

Budget Document • 1 July 1990 To 30 June 1991

ADOPTED

LINN-BENTON COMMUNITY COLLEGE



1990-1991

Budget Message

Jon Carnahan
President

LINN-BENTON COMMUNITY COLLEGE

Linn-Benton Community College

A Vision Toward The 21st Century

A Promise To Keep

Our Foundation

Born in the dream of better tomorrows, Linn-Benton is a community college that has kept its promise to the citizens of Linn and Benton counties. In 1966, community leaders and voters with vision directed and launched the college through the formation of the Linn-Benton Community College district. Linn-Benton, a two-year college - publicly funded and locally governed, was to provide open access educational opportunities to citizens of the region.

During a short span of 23 years, the college has achieved recognition as a caring and quality educational institution, with a faculty who puts students and the teaching - learning process first, and as a college that responds to a wide range of community needs. A spirit of responsive service, quality, and open access has positioned Linn-Benton Community College at the heart of a promise for better tomorrows, the next decade, and the 21st century.

A Vision Toward The 21st Century

The value of a vision toward the 21st century is in inspiring us to work together as a college and community for worthwhile shared goals. Such a vision, by nature, is imprecise, but taking the long view can help us make and execute sound plans for the future. Let's start by looking at where we stand and how we came to get here.

Today We Stand

As a two-year college, publicly funded and locally governed, LBCC was established to provide fully accessible educational opportunities to members of the community. Over the 23 years of LBCC history the college has served the educational needs of over 187,261 different students.

In recent years, several major studies have forcefully pointed out the inadequacies of the educational institutions and systems in this nation. The challenge is to reestablish priority emphasis on educational quality and high expectations for students.

LBCC meets many other individual and community needs, but we must never waver from our promise to provide the very best and most current educational opportunities.

"Education fuels the economy. It shapes society. ... An educated person is equipped both to lead a life and to make a living." Peter Drucker, The New Realities. In meeting our educational responsibility, LBCC must increase its efforts to better match curriculum to the existing and emerging needs of individuals, business, industry and community.

We must enhance our commitment to ensure that students completing programs have sound communication and mathematical skills. We must strive to meet needs for professional and personal continuing education so that we can truly become a society of lifelong learners. In these visions, LBCC will grow in service to the community.

Society is being transformed by a revolution in technology. The workplace is shifting more toward an information society; technology in the workplace is creating a huge demand for training and retraining. Many

new theories and technologies are available to improve the teaching and learning process.

Students, employers and society demand that LBCC stay abreast of technological developments. For example, the college has many personal computers, but many more are needed. LBCC must see the future and respond with quality educational programs that let the student graduate fully participate in tomorrow.

LBCC is a major institution impacting the present and future of Linn and Benton counties. A professional and dedicated staff of 379 contracted employees serve the educational needs of over 25,000 different students each year. The college physical resources total nearly 600,000 square feet, and yet space is a desperate college need. The educational management process is very open and flexible with decisions made cooperatively by the entire staff. The college has an annual total budget exceeding twenty million dollars. LBCC is a major institution in the region.

The Vision

As we plan toward the 21st Century, we should focus on a vision that will provide daily guidance for our activities. Each day in this quest is a step on a path of opportunity. We offer the following conceptional framework to guide the college toward a better tomorrow. We will honor the paradigm as a goal, a responsibility, and as a promise to serve.

- The college will keep its promise as a community-centered institution meeting the individual, local and statewide needs of an educated citizenry.

- The college will emphasize and support excellence in teaching and learning environments and processes. Each student will have the best possible opportunity to learn, to grow and to mature. The college will strive for student success and excellence. The test for instructional quality will be student achievement.

- The college will maintain its comprehensive focus and will provide quality programs and services to the maximum number of individuals possible within our resources.

- The college will provide an environment that encourages knowledge and understanding of cultural diversity. Among other supporting efforts, the college will increase curricular emphasis on international and intercultural education.

- As skill requirements of both new and existing jobs change and increase, the college will enhance its curriculum and provide the appropriate training necessary to allow workers to function productively in developing industries. This will be accompanied by an increasing emphasis in the curriculum upon critical and analytical thinking and problem solving skills.

- The college will be a partner in the education and business community assisting under-educated students and employees in raising their performance to acceptable skill levels.

- The college will be a proactive center for industrial training, retraining and economic development in our community.

- The college will continue to offer opportunities and programs at locations and times that meet the needs of those we serve.

- The college will continue to provide educational support to families. The health and economic future of the community derives from the healthy functioning of families. The college is a critical participant in the community dedicated to strengthening families so that they can effectively raise the next generation upon whom we are all dependent.

- The college will make every effort to provide excellent instructional resources.

- The college and its staff will support and participate in community service activities.

- The college will participate in regional planning and provide leadership as the region plans and prepares for the future.

- For the college to remain vital and dynamic, faculty and staff will be interested and active participants in all aspects of college work. Therefore, the continuing development of staff will be broad based and yet focused to help the college fulfill its mission while maintaining its central beliefs and values.

We Promised

In 1986 LBCC made a promise to live within a new tax base, if approved, until 1990 and voters approved it. The 1986 base amount was determined by merging the 1980 base with the annual levy that had been approved for 1985. The 1985 levy itself was a difficult compromise that followed a failed earlier attempt to approve an operating levy. We have kept our promise to live within that 1986 tax base and the quality of services has been excellent despite extremely tight budget pressure.

Moreover, during this past four years, student population has burgeoned to a record level; State of Oregon funding to LBCC has dropped in percentage and real dollars; and inflation has steadily outstripped resources. Major needed maintenance on the campus facilities has been deferred; needed operational services have been eliminated and core services are overburdened; and needed new programs have been shelved. Yes, LBCC has kept its promise to 1986 voters, but what a cost this has extracted from the college and our ability to serve citizens of Linn and Benton counties.

The economic setting in the District in 1986 was one of a static or declining economy. Mill closures were prominent, property values were declining and unemployment was near double digit figures. There was no sign of economic recovery on the horizon.

Two significant factors followed the approval of the 1986 tax base.

1. **The State of Oregon failed to increase support to LBCC either in real dollars or in percentage. For two years from 1986 to 1988 the college actually received fewer dollars from the State.**

2. **LBCC's student enrollment saw significant increases. The 1989 FTE enrollment was up in excess of 8% over the prior year and in 1990 we are seeing an additional increase of 10%. During this same period our total budgets have increased at rates significantly lower than our enrollment increases.**

Major Problems and Needs

Students "vote with their feet." They are making choices to come to LBCC in the largest numbers ever. They are, for the most part, happy with the educational services they are receiving. That speaks well for the dedicated, quality staff that serves this institution.

The college has the greatest ever numbers of students coming directly from district high schools. We expect large numbers of new students as a result of the *Federal Family Support Act*. Those students will put significant new demands on the college to provide a range of support services not previously required by the more traditional students.

The current year's all time high enrollment is stressing nearly every program and service to its absolute maximum. Many programs have turned students away completely, severely limiting student choices to second or third priorities. The student services division is simply unable to provide the

much needed support to students with lower college coping skills. They need this assistance to improve their chances of success in completing their programs of study.

Campus physical facilities are aging and falling further behind in needed major maintenance. Service equipment is aging and in need of repair and replacement.

Much of the instructional equipment used to train students for employment is no longer similar to that used in the industries for which they are being trained. This antiquated instructional equipment must be replaced to train students for current job opportunities.

Many needed new programs and services have been shelved that would help LBCC better meet the educational needs of individuals, business, industry and the community.
Without funds for curriculum design and development, these needs cannot be addressed.

Economic conditions now look rather good for the two county region. Agriculture, timber and other business income is at record levels. The unemployment rate is also at a record low level. Housing starts are up and property values are increasing. The times truely are much better than in 1986.

The Proposed Budget

The budget that you have been presented as "proposed" was produced by rolling forward all existing programs and services with salaries at contract levels and materials & supplies increased at an inflationary level.

The proposed budget does not include maintenance of effort for those programs or services that are currently insufficiently funded nor are any of the unmet needs addressed in this proposed base budget. (Unmet needs are, however, inculded in the summary sheet of the proposed budget.) Even with these limitations, this method of preparing a "proposed" budget has produced an out-of-balance budget of $590,788.

As mentioned, the proposed base budget does not address the maintenance needs of underfunded current programs or services and does not address any priority unmet needs for program and institutional development. During the last four months, the staff has worked systematically to identify and prioritize unmet needs which, if funded, would allow LBCC to begin to improve its educational programs and services consistent with service demands and a vision toward the 21st Century.

Evaluating unmet needs is a most difficult and important task. The budget teams most recently have had the opportunity to review the unmet needs in a summary way and are aware of the magnitude of these needs. We hope to be able to include those unmet needs that are critical to the college's operation for the next several years.

Together, we need also to determine the best option for seeking voter approval at the May primary election. We stand ready to provide such additional information as needed by the Budget Committee.

The Budgeting Process

Local budget law found in chapter 294 of the Oregon Revised Statutes establishes standard procedures for the budget process. A key aspect is the crucial involvement of citizens in the process through participation on our Budget Committee. Members of the Committee help us evaluate and weigh the needs of the college and community against the ability of taxpayers to help support college programs and services. This is a particularly difficult year in that the proposed budget is not balanced.

The budgeting process for 1990-91 is open and informed. This budgeting process should take into consideration: the proposed base budget, priority unmet needs, and a vision to help LBCC reach for tomorrow.

The Budget Document

The budget document remains substantially unchanged from

previous years. The General Fund (Fund 1) makes up the majority of the document and contains all activities that are primary to the educational mission of the college. We typically devote the majority of the discussion to the General Fund.

Funds 2 - 10 are also important in that they provide such major activities as the debt service and student financial aid. Capital projects are supported in fund 4 and the capital purchases supported by the loan of $1,035,000 are budgeted there so that they may be easily tracked in the years to come. This loan will be partially repaid through a five year Federal grant to strengthen the institution.

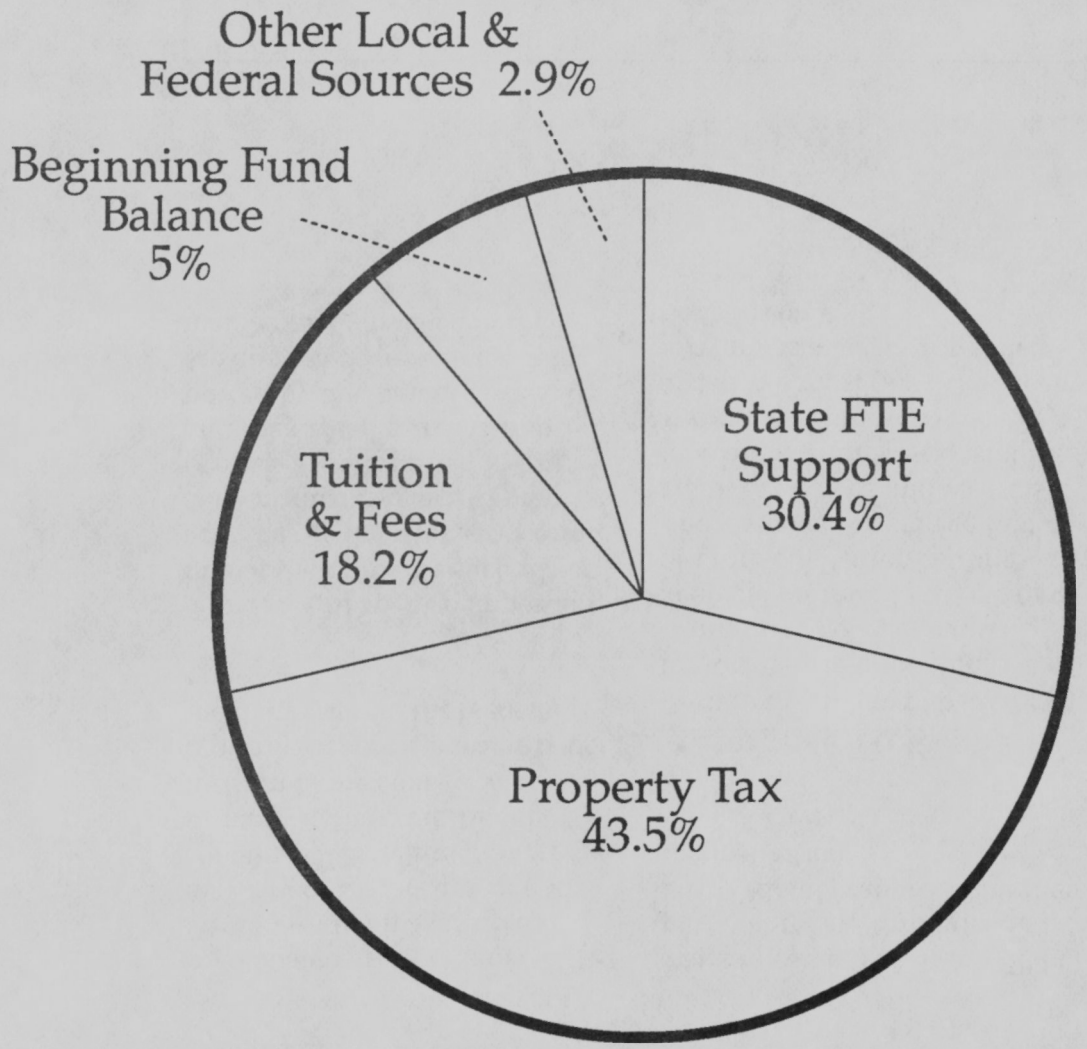
A Promise To Keep

Born in the dream of better tomorrows, Linn-Benton is a community college that will keep its promise to the citizens of Linn and Benton counties. The vision of the college founders lives on in us and we must look anew at the responsibilities and opportunities that lie ahead.We must carry the dream forward as a legacy for generations to come.

We extend our sincere appreciation and thanks to you, members of the Budget Committee, for your assistance in this critical budget process.

Revenue By Source

1990 - 1991



Revenue By Function
1990 - 1991

Instruction (56.3%)
All instructional programs

Instructional Support (5.8%)
Office of Instruction, Learning Services, Library, Media, Instructional Computer Services

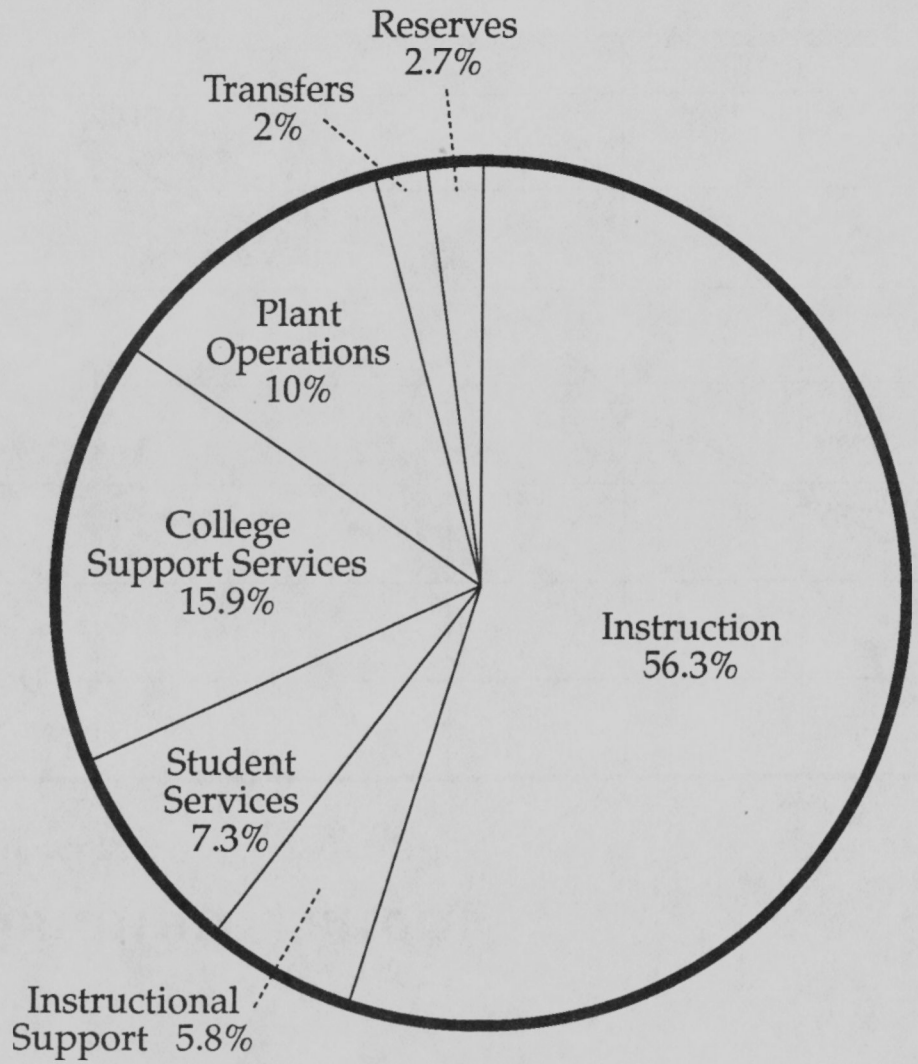
Student Services (7.3%)
Guidance & Counseling, Financial Aids, Admission & Registration, Placement, Student Activities

College Support Services (15.9%)
Board, President, Asst. to President, College & Community Relations, Human Resources, Business Affairs

Plant Operation (10%)
Maintenance and operation of buildings & grounds

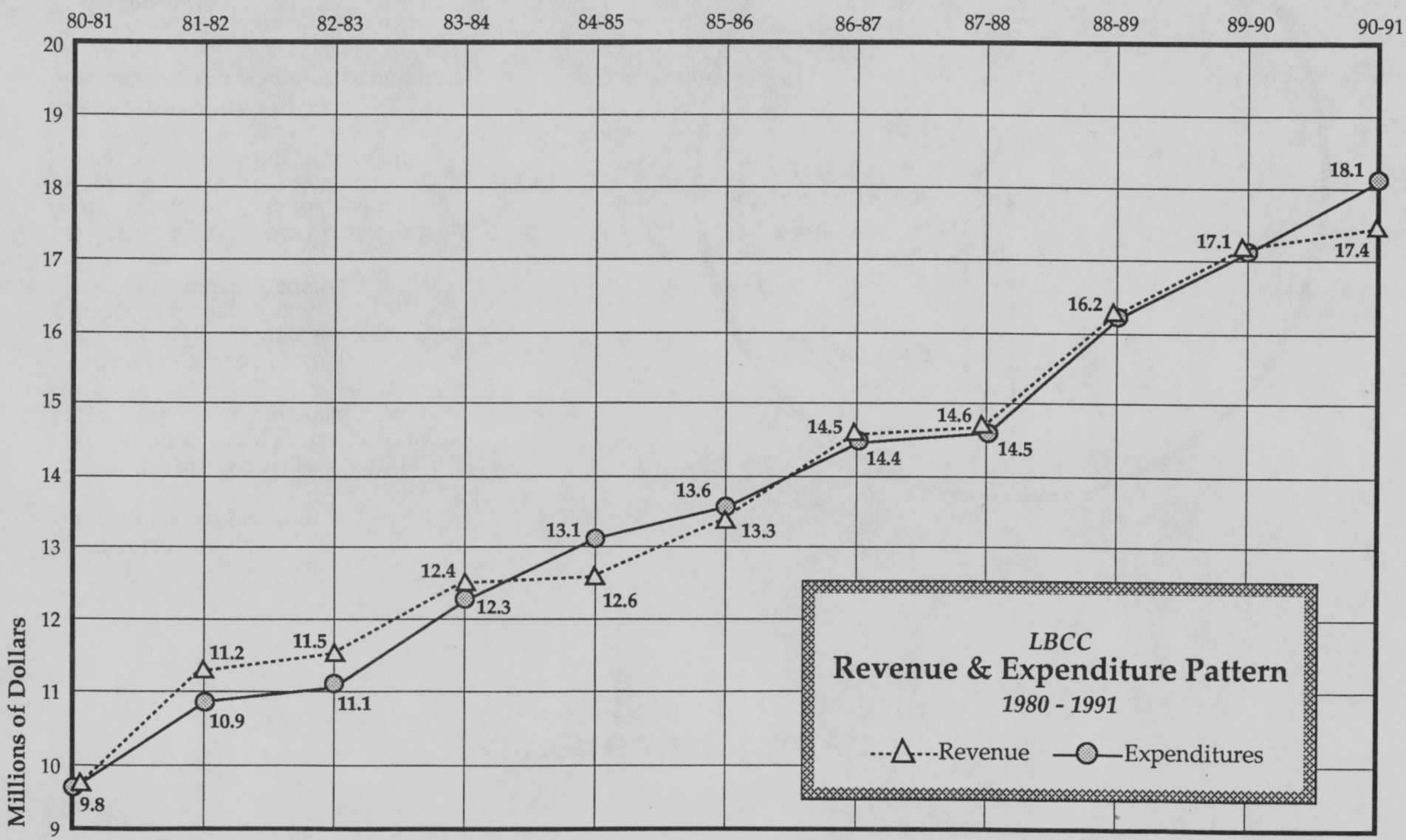
Transfers (2%)
Interfund transfers which includes district's share of student Financial Aid Program

Reserves (2.7%)
Contingency, instructional equipment and replacement, other unanticipated requirements



Revenue Expenditure Pattern

1980 - 1991



Fiscal Planning
Linn-Benton Community College

RESOURCES	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94
			W/1986 BASE			
	ACTUAL	PROJECTED*	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED
TAXES	7,162,092 (43.9%)	7,351,220 (42.8%)	7,695,647 (44.2%)	8,032,586 (44.4%)	8,455,140 (45.4%)	8,904,849 (46.0%)
TUITION/FEES	2,670,874 (16.4%)	3,133,052 (18.3%)	3,227,043 (18.5%)	3,549,747 (19.6%)	3,656,239 (19.7%)	3,765,926 (19.5%)
STATE REIMB.	5,012,527 (30.7%)	5,154,133 (30.0%)	5,386,069 (30.9%)	5,547,651 (30.3%)	5,714,080 (30.7%)	5,885,503 (30.4%)
FEDERAL/OTHER	481,783 (03.0%)	518,996 (03.0%)	436,360 (02.5%)	436,360 (02.4%)	436,360 (02.3%)	436,360 (02.3%)
TOTAL	15,327,276	16,157,401	16,745,119	17,566,071	18,261,819	18,992,638
BEG.FUND BAL.	987,631 (06.0%)	1,017,190 (05.9%)	685,169 (03.9%)	585,000 (03.3%)	350,000 (01.9%)	350,000 (01.8%)
TOTAL	**16,314,907** (100.0%)	**17,174,591** (100.0%)	**17,430,288** (100.0%)	**18,151,071** (100.0%)	**18,611,819** (100.0%)	**19,342,638** (100.0%)

	90-91	91-92	92-93	93-94
TUITION	+3.0%	+10%	+ 3%	+3%
STATE REIMB.	+3.8%	+ 3%	+ 3%	+3%
TAX COLLEC.(89.0%)	+540K	+490K	+460K	+430K

1992-94 AVERAGE INCREASED COSTS

PS	05.5%	CAP	148,688
M/S	05.0%	TSFR	348,199

REQUIREMENTS	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94
	ACTUAL	PROJECTED*	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED
PERSONAL SERVICES	12,801,918 (82.0%)	13,404,145 (78.8%)	14,172,176 (78.5%)	14,951,646 (78.6%)	15,773,986 (78.7%)	16,641,556 (78.8%)
MATERIALS/ SERVICES	2,359,628 (15.1%)	2,584,607 (15.2%)	2,693,159 (15.1%)	2,827,817 (15.0%)	2,969,208 (15.1%)	3,132,514 (15.1%)
CAPITAL OUTLAY	283,129 (01.8%)	280,837 (01.6%)	147,688 (00.8%)	147,688 (00.8%)	147,688 (00.8%)	147,688 (00.7%)
TRANSFERS	167,631 (01.1%)	219,833 (01.3%)	348,199 (01.9%)	348,199 (01.8%)	348,199 (01.7%)	348,199 (01.7%)
CONTINGENCY	0	518,934 (03.1%)	659,854 (03.7%)	697,288 (03.7%)	730,758 (03.7%)	765,835 (03.7%)
TOTAL	**15,612,306** (100.0%)	**17,008,356** (100.0%)	**18,021,076** (100.0%)	**18,972,638** (100.0%)	**19,969,839** (100.0%)	**21,035,792** (100.0%)
PROJECTED (SHORTFALL).....	166,235	(590,788)	(821,567)	(1,358,020)	(1,693,154)	

*PER 11/30/89 BOARD REPORT

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Glossary

General Fund

GENERAL FUND
1990-1991

GENERAL FUND SUMMARY ADOPTED

	INSTRUCTION	COMMUNITY SERVICES	INST. SUPPORT	STUDENT SERVICES	COLLEGE SUPP SERV	PLANT OPERATION	TRANSFERS	PLANT ADDITIONS	RESERVES	TOTAL
SALARIES	7,329,514	0	530,328	1,021,339	1,432,062	670,342	0	0	0	10,983,585
PAYROLL COSTS	2,270,604	0	176,053	344,024	502,692	310,089	0	0	0	3,603,462
MATERIALS AND SERVICES	661,603	4,068	161,895	109,751	1,057,243	781,695	0	0	0	2,776,255
MATERIAL FOR RESALE	0	0	0	0	0	0	0	0	0	0
FINANCIAL AIDS	0	0	0	0	0	0	167,000	0	0	167,000
DEBT SERVICE	0	0	0	0	0	0	0	0	0	0
CAPITAL OUTLAY	21,451	0	56,038	6,114	153,658	59,650	0	0	0	296,911
TRANSFERS	0	0	0	0	0	0	348,199	0	0	348,199
CONTINGENCY	0	0	0	0	0	0	0	0	546,062	546,062
TOTAL FUNCTION	10,283,172	4,068	924,314	1,481,228	3,145,655	1,821,776	515,199	0	546,062	18,721,474

RESOURCES

GENERAL FUND

ACTUAL		ADOPTED		1990-1991			$ CHANGE	% CHANGE
87-88	88-89	89-90	RESOURCE DESCRIPTION	PROPOSED	APPROVED	ADOPTED	LAST YR	LAST YR
			Beginning Fund Balance:					
			Available Cash On Hand(Cash Basis) or					
906,900.00	987,631.00	850,000	Net Working Capital (Accrual Basis)	585,000	585,000	885,000	35,000	4.12%
	701,462.00	580,345	Previously Levied Taxes Estimated to be Received	540,000	540,000	540,000	(40,345)	-6.95%
236,509.00	307,291.00	200,000	Interest	270,000	270,000	270,000	70,000	35.00%
			OTHER RESOURCES				0	0.00%
2,508,541.00	2,670,874.00	3,115,037	1600101 Tuition	3,208,488	3,208,488	3,411,072	296,035	9.50%
5,069,427.00	5,012,527.00	5,203,844	1620101 State FTE	5,386,069	5,386,069	5,386,069	182,225	3.50%
							0	0.00%
			OTHER REVENUES:				0	0.00%
	99,750.00	50,000	Family Resource Center	50,000	50,000	50,000	0	0.00%
		16,000	Dental Clinic	16,000	16,000	16,000	0	0.00%
		2,000	Music Tutorial	2,000	2,000	2,000	0	0.00%
		5,000	Facility Rentals	5,000	5,000	5,000	0	0.00%
		25,000	Testing	30,000	30,000	30,000	5,000	20.00%
47,733.00	45,476.00	160,000	Other Miscellaneous	55,644	55,644	55,644	(104,356)	-65.22%
							0	0.00%
			FEDERAL REVENUES:				0	0.00%
30,150.00	29,310.00	30,000	ABE	30,000	30,000	30,000	0	0.00%
1,319.00		7,000	Other	10,000	10,000	10,000	3,000	42.86%
							0	0.00%
			TRANSFERS-IN:				0	0.00%
47,458.00	37,566.00	45,913	1870001 Financial Aid Fund	50,325	50,325	50,325	4,412	9.61%
25,892.00			1890001 Internal Service Fund	4,460	4,460	4,460	4,460	100.00%
	27,360.00	26,490	1810001 Enterprise Fund	29,460	29,460	29,460	2,970	11.21%
	34,888.00		1830001 Special Projects Fund				0	0.00%
4,391.00			Insurance Fund				0	0.00%
							0	0.00%
							0	0.00%
8,878,320.00	9,954,135.00	10,316,629	Total Resources, Except Taxes to be Levied	10,272,446	10,272,446	10,775,030	458,401	
		6,788,301	Taxes Necessary to Balance Budget	7,115,647	8,985,624	7,946,444		
6,673,448.00	6,460,630.00		Taxes Collected in Year Levied					
15,551,768.00	16,414,765.00	17,104,930	TOTAL RESOURCES	17,388,093	19,258,070	18,721,474	458,401	

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA					BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET	EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR						
1					10000000000 GENERAL FUND				
2									
3					11000000000 INSTRUCTION				
4									
5					11110000000 HEALTH OCCUP&PHYSICAL EDUC				
6									
7					11110010000 SUPERVISION,HEALTH OCC&P.E				
8					11110010100 PERSONAL SERVICES				
9	45,563.46	47,238.48	49,936	1.0	11110010110 ADMIN. F.T.	1.0	52,183	52,183	52,183
10	240.00	1,200.00	1,440		11110010125 ANNUITY		1,440	1,440	1,440
11	33,421.14	35,135.06	34,404	1.8	11110010170 CLASSIFIED F.T.	1.8	35,780	35,780	35,780
12	6,837.95	637.69	3,183	.2	11110010180 CLASSIFIED P.T.	.2	3,310	3,310	3,310
13	86,062.55	84,211.23	88,963		TOTAL SALARIES		92,713	92,713	92,713
14	29,944.44	29,368.47	30,732		11110010200 PAYROLL COSTS		32,137	32,137	32,137
15	116,006.99	113,579.70	119,695		TOTAL PERSONAL SERVICES		124,850	124,850	124,850
16									
17					11110010300 MATERIALS & SERVICES				
18	631.33	1,125.62	1,150		11110010310 M&S SUPPLIES		1,207	1,207	1,207
19	43.65	215.29			11110010313 GRAPHICS/PRINTING				
20	2,750.41	1,039.95			11110010320 M&S COMMUNICATIONS				
21	401.70	784.10	796		11110010330 M&S TRAVEL & TRAINING		835	835	835
22			725		11110010340 M&S OUTSIDE SERVICES		761	761	761
23	46.38		300		11110010360 EQUIP. REPAIR & MAINT.		315	315	315
24			50		11110010390 M&S OTHER		52	52	52
25	3,873.47	3,164.96	3,021		TOTAL MATERIALS & SERVICES		3,170	3,170	3,170
26									
27					11110010700 CAPITAL OUTLAY				
28					11110010710 EQUIP. REPLACEMENT				
29					TOTAL CAPITAL OUTLAY				
30									
31	119,880.46	116,744.66	122,716		TOTAL SUPERVISION,HEALTH OCC&P.E		128,020	128,020	128,020
32									

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA ACTUAL 1987-1988 SECOND PRECEDING YEAR	ACTUAL 1988-1989 FIRST PRECEDING YEAR	BUDGET CURRENT YEAR	EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
1					11110120000 ASSOC DEGREE NURSE PROGRAM					1
2					11110120100 PERSONAL SERVICES					2
3					11110120110 ADMIN. F.T.					3
4	2,610.00	2,790.00	2,985		11110120120 DEPARTMENT CHAIR		3,263	3,263	3,150	4
5	174,459.38	188,959.07	211,626	7.0	11110120150 FACULTY F.T.	7.0	212,553	212,553	212,553	5
6	16,171.08	18,195.30	20,622	1.6	11110120160 FACULTY P.T.	1.6	21,550	21,550	21,550	6
7		1,878.24			11110120162 SUMMER SCHOOL					7
8		3,443.72	3,087	.3	11110120170 CLASSIFIED F.T.	1.3	20,116	20,116	20,116	8
9	10,185.24	14,253.97	13,208	1.5	11110120180 CLASSIFIED P.T.	1.5	13,736	13,736	13,736	9
10	203,425.70	229,520.30	251,528		TOTAL SALARIES		271,218	271,218	271,105	10
11	61,045.65	67,559.08	85,398		11110120200 PAYROLL COSTS		94,041	94,041	94,012	11
12	264,471.35	297,079.38	336,926		TOTAL PERSONAL SERVICES		365,259	365,259	365,117	12
13										13
14					11110120300 MATERIALS & SERVICES					14
15	4,215.03	4,322.80	6,949		11110120310 M&S SUPPLIES		7,296	7,296	7,296	15
16	4,596.40	4,837.93	1,660		11110120313 GRAPHICS/PRINTING		1,743	1,743	1,743	16
17	2,972.08	2,274.66	3,395		11110120330 M&S TRAVEL & TRAINING		3,564	3,564	3,564	17
18	351.22	353.51	390		11110120331 MOTOR POOL		409	409	409	18
19	757.43	750.19	650		11110120340 M&S OUTSIDE SERVICES		682	682	682	19
20					11110120354 DUES & MEMBERSHIPS					20
21			50		11110120360 EQUIP. REPAIR & MAINT.		52	52	52	21
22	1,235.00	2,875.00	1,200		11110120390 M&S OTHER		1,260	1,260	1,260	22
23	14,127.16	15,414.09	14,294		TOTAL MATERIALS & SERVICES		15,006	15,006	15,006	23
24										24
25					11110120700 CAPITAL OUTLAY					25
26	1,542.95	853.00			11110120700 CAPITAL OUTLAY					26
27			1,000		11110120710 EQUIP. REPLACEMENT		1,000	1,000	1,000	27
28	1,542.95	853.00	1,000		TOTAL CAPITAL OUTLAY		1,000	1,000	1,000	28
29										29
30	280,141.46	313,346.47	352,220		TOTAL ASSOC DEGREE NURSE PROGRAM		381,265	381,265	381,123	30
31										31
32										32

REQUIREMENTS

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BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION		BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET		EMPS.		OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					11110140000 CONT.& RELATED HEA OCC ED					1
2					11110140100 PERSONAL SERVICES					2
3					11110140110 ADMIN. F.T.					3
4	1,740.00	1,446.68	1,990		11110140120 DEPARTMENT CHAIR		3,155	3,155	3,155	4
5					11110140150 FACULTY F.T.					5
6	30,151.56	23,588.16	17,284	1.2	11110140160 FACULTY P.T.	1.2	18,062	18,062	18,062	6
7	866.43	1,077.92	1,525	.1	11110140162 SUMMER SCHOOL	.1	1,594	1,594	1,594	7
8					11110140170 CLASSIFIED F.T.					8
9	32,757.99	26,112.76	20,799		TOTAL SALARIES		22,811	22,811	22,811	9
10	4,554.46	10,003.96	3,857		11110140200 PAYROLL COSTS		4,334	4,334	4,334	10
11	37,312.45	36,116.72	24,656		TOTAL PERSONAL SERVICES		27,145	27,145	27,145	11
12										12
13					11110140300 MATERIALS & SERVICES					13
14	1,341.34	1,551.73	1,366		11110140310 M&S SUPPLIES		1,434	1,434	1,434	14
15	5,155.64	3,375.85	2,070		11110140313 GRAPHICS/PRINTING		2,173	2,173	2,173	15
16	132.30	359.07	743		11110140330 M&S TRAVEL & TRAINING		780	780	780	16
17	4,431.00	6,830.00	50		11110140340 M&S OUTSIDE SERVICES		52	52	52	17
18	25.00		50		11110140360 EQUIP. REPAIR & MAINT.		52	52	52	18
19					11110140390 M&S OTHER					19
20	11,085.28	12,116.65	4,279		TOTAL MATERIALS & SERVICES		4,491	4,491	4,491	20
21										21
22	48,397.73	48,233.37	28,935		TOTAL CONT.& RELATED HEA OCC ED		31,636	31,636	31,636	22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					11110220000 NURSING ASST.PROGRAM					1
2					11110220100 PERSONAL SERVICES					2
3					11110220110 ADMIN. F.T.					3
4	28,010.16	11,152.82	30,320	1.0	11110220150 FACULTY F.T.	1.0	31,622	31,622	31,622	4
5					11110220160 FACULTY P.T.					5
6					11110220162 SUMMER SCHOOL					6
7					11110220170 CLASSIFIED F.T.					7
8	28,010.16	11,152.82	30,320		TOTAL SALARIES		31,622	31,622	31,622	8
9	9,411.64	3,424.35	10,627		11110220200 PAYROLL COSTS		11,124	11,124	11,124	9
10	37,421.80	14,577.17	40,947		TOTAL PERSONAL SERVICES		42,746	42,746	42,746	10
11										11
12					11110220300 MATERIALS & SERVICES					12
13	116.65	41.24	288		11110220310 M&S SUPPLIES		302	302	302	13
14	180.18		424		11110220330 M&S TRAVEL & TRAINING		445	445	445	14
15			200		11110220340 M&S OUTSIDE SERVICES		210	210	210	15
16	296.83	41.24	912		TOTAL MATERIALS & SERVICES		957	957	957	16
17										17
18	37,718.63	14,618.41	41,859		TOTAL NURSING ASST.PROGRAM		43,703	43,703	43,703	18
19										19
20										20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET	EMPS.			PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					11110230000 E.M.T.					1
2					11110230100 PERSONAL SERVICES					2
3					11110230110 ADMIN. F.T.					3
4	870.00	1,860.00	1,990		11110230120 DEPARTMENT CHAIR		2,825	2,825	2,825	4
5	29,460.24	65,334.98	58,276	1.0	11110230150 FACULTY F.T.	2.0	60,631	60,631	60,631	5
6	9,871.69	13,049.79	13,419	1.0	11110230160 FACULTY P.T.	1.0	14,023	14,023	14,023	6
7		5,287.82	1,759	.1	11110230162 SUMMER SCHOOL	.1	1,838	1,838	1,838	7
8	13,550.53				11110230170 CLASSIFIED F.T.					8
9	2,518.47		1,808	.2	11110230180 CLASSIFIED P.T.	.2	1,880	1,880	1,880	9
10	56,270.93	85,532.59	77,252		TOTAL SALARIES		81,197	81,197	81,197	10
11	16,961.82	27,260.97	21,662		11110230200 PAYROLL COSTS		25,731	25,731	25,731	11
12	73,232.75	112,793.56	98,914		TOTAL PERSONAL SERVICES		106,928	106,928	106,928	12
13										13
14					11110230300 MATERIALS & SERVICES					14
15	2,084.50	2,970.24	2,771		11110230310 M&S SUPPLIES		2,909	2,909	2,909	15
16	2,160.18	1,995.81	1,210		11110230313 GRAPHICS/PRINTING		1,270	1,270	1,270	16
17	665.25	538.59	1,167		11110230330 M&S TRAVEL & TRAINING		1,225	1,225	1,225	17
18	377.09	72.08	60		11110230331 MOTOR POOL		63	63	63	18
19	1,797.78	890.33	3,000		11110230340 OUTSIDE SERVICES		3,150	3,150	3,150	19
20		225.14	500		11110230360 EQUIP. REPAIR & MAINT.		525	525	525	20
21	7,084.80	6,692.19	8,708		TOTAL MATERIALS & SERVICES		9,142	9,142	9,142	21
22										22
23					11110230700 CAPITAL OUTLAY					23
24		345.00	500		11110230710 EQUIP REPLACEMENT		500	500	500	24
25		345.00	500		TOTAL CAPITAL OUTLAY		500	500	500	25
26										26
27	80,317.55	119,830.75	108,122		TOTAL E.M.T.		116,570	116,570	116,570	27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET	EMPS.			PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					11110320000 DENTAL ASST. PROGRAM					1
2					11110320100 PERSONAL SERVICES					2
3					11110320110 ADMIN. F.T.					3
4	1,740.00	1,860.00	1,990		11110320120 DEPARTMENT CHAIR		2,175	2,175	2,100	4
5	23,233.68	24,162.96	25,250	1.0	11110320150 FACULTY F.T.	1.0	26,553	26,553	26,553	5
6	2,582.93	3,592.55	6,910	.5	11110320160 FACULTY P.T.	.5	7,221	7,221	7,221	6
7	4,406.40	5,529.15	4,104	.2	11110320162 SUMMER SCHOOL	.2	4,289	4,289	4,289	7
8		4,779.83	4,630	.4	11110320170 CLASSIFIED F.T.	.9	16,068	16,068	16,068	8
9	501.45	4,930.30	6,097	.7	11110320180 CLASSIFIED P.T.	.7	6,341	6,341	6,341	9
10	32,464.46	44,854.79	48,981		TOTAL SALARIES		62,647	62,647	62,572	10
11	10,245.08	14,077.92	17,037		11110320200 PAYROLL COST		22,303	22,303	22,284	11
12	42,709.54	58,932.71	66,018		TOTAL PERSONAL SERVICES		84,950	84,950	84,856	12
13										13
14					11110320300 MATERIALS & SERVICES					14
15	3,660.67	3,184.77	9,332		11110320310 M&S SUPPLIES		9,798	9,798	9,798	15
16	1,084.98	927.04	660		11110320313 GRAPHICS/PRINTING		693	693	693	16
17	282.78	397.76	530		11110320330 M&S TRAVEL & TRAINING		556	556	556	17
18			10		11110320331 MOTOR POOL		10	10	10	18
19	231.50	241.28	9,200		11110320340 M&S OUTSIDE SERVICES		9,660	9,660	9,660	19
20	1,536.54	934.26	1,000		11110320360 EQUIP. REPAIR & MAINT.		1,050	1,050	1,050	20
21	6,796.47	5,685.11	20,732		TOTAL MATERIALS & SERVICES		21,767	21,767	21,767	21
22										22
23					11110320700 CAPITAL OUTLAY					23
24			1,000		11110320700 CAPITAL OUTLAY		1,000	1,000	1,000	24
25	2,304.56	807.68	1,000		11110320710 EQUIP. REPLACEMENT		1,000	1,000	1,000	25
26	2,304.56	807.68	2,000		TOTAL CAPITAL OUTLAY		2,000	2,000	2,000	26
27										27
28	51,810.57	65,425.50	88,750		TOTAL DENTAL ASST. PROGRAM		108,717	108,717	108,623	28
29										29
30										30
31										31
32										32

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FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET	EMPS.			PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					11110410000 PHYSICAL ED					1
2					11110410100 PERSONAL SERVICES					2
3					11110410110 ADMIN. F.T.					3
4	870.00		2,985		11110410120 DEPARTMENT CHAIR		3,263	3,263	3,150	4
5	176,829.72	163,889.04	180,555	5.5	11110410150 FACULTY F.T.	5.5	187,973	187,973	187,973	5
6	67,595.53	84,555.11	82,376	6.3	11110410160 FACULTY P.T.	6.3	86,083	86,083	86,083	6
7	14,998.93	15,276.46	14,071	.5	11110410162 SUMMER SCHOOL	.5	14,704	14,704	14,704	7
8	15,590.88	15,903.93	14,947	1.0	11110410170 CLASSIFIED F.T.	1.0	13,606	13,606	13,606	8
9	8,872.61	8,278.76	9,158	.9	11110410180 CLASSIFIED P.T.	.9	9,524	9,524	9,524	9
10	284,757.67	287,903.30	304,092		TOTAL SALARIES		315,153	315,153	315,040	10
11	77,800.18	78,546.74	89,073		11110410200 PAYROLL COSTS		92,870	92,870	92,841	11
12	362,557.85	366,450.04	393,165		TOTAL PERSONAL SERVICES		408,023	408,023	407,881	12
13										13
14					11110410300 MATERIALS & SERVICES					14
15	14,559.60	15,549.64	17,710		11110410310 M&S SUPPLIES		18,595	18,595	19,095	15
16	3,492.29	2,543.12	1,010		11110410313 GRAPHICS/PRINTING		1,060	1,060	1,060	16
17	1,044.50	1,727.59	2,652		11110410330 M&S TRAVEL & TRAINING		2,784	2,784	2,784	17
18	265.95		140		11110410331 MOTOR POOL		147	147	147	18
19		1,200.00			11110410340 M&S OUTSIDE SERVICES					19
20					11110410355 OTHER TRAINING ALLOWANCES					20
21	859.55	1,919.90	1,200		11110410360 EQUIP. REPAIR & MAINT.		1,260	1,260	1,260	21
22	7,188.00	8,528.00	7,000		11110410364 RENTS		7,350	7,350	7,350	22
23	27,409.89	31,468.25	29,712		TOTAL MATERIALS & SERVICES		31,196	31,196	31,696	23
24										24
25					11110410700 CAPITAL OUTLAY					25
26	4,651.38	3,643.00	3,500		11110410700 CAPITAL OUTLAY		3,500	3,500	3,500	26
27		1,301.09	1,000		11110410710 EQUIP REPLACEMENT		1,000	1,000	1,000	27
28	4,651.38	4,944.09	4,500		TOTAL CAPITAL OUTLAY		4,500	4,500	4,500	28
29										29
30	394,619.12	402,862.38	427,377		TOTAL PHYSICAL ED		443,719	443,719	444,077	30
31	1012,885.52	1081,061.54	1,169,979		TOTAL HEALTH OCCUP&PHYSICAL EDUC		1,253,630	1,253,630	1,253,752	31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
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GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA					BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL 1988-1989		BUDGET	EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					11120000000 BUSINESS DIVISION					1
2										2
3					11120010000 SUPERVISION					3
4					11120010100 PERSONAL SERVICES					4
5	39,457.50	40,908.00	43,244	1.0	11120010110 ADMIN. F.T.	1.0	45,190	45,190	45,190	5
6	240.00	1,200.00	1,440		11120010125 ANNUITY		1,440	1,440	1,440	6
7	24,104.47	25,647.34	26,932	1.8	11120010170 CLASSIFIED F.T.	1.8	28,009	28,009	28,009	7
8	240.64	412.42	558		11120010180 CLASSIFIED P.T.		580	580	580	8
9	64,042.61	68,167.76	72,174		TOTAL SALARIES		75,219	75,219	75,219	9
10	23,002.69	24,131.18	26,402		11120010200 PAYROLL COSTS		27,617	27,617	27,617	10
11	87,045.30	92,298.94	98,576		TOTAL PERSONAL SERVICES		102,836	102,836	102,836	11
12										12
13					11120010300 MATERIALS & SERVICES					13
14	3,109.85	4,088.14	3,340		11120010310 M&S SUPPLIES		3,507	3,507	3,507	14
15	689.13	1,616.81	1,460		11120010313 GRAPHICS/PRINTING		1,533	1,533	1,533	15
16	2,964.17	902.82			11120010320 M&S COMMUNICATIONS					16
17	555.79	256.18	530		11120010330 M&S TRAVEL & TRAINING		556	556	556	17
18	310.97	348.00	250		11120010354 DUES & MEMBERSHIPS		262	262	262	18
19		183.75	150		11120010355 OTHER TRAINING ALLOWANCE		157	157	157	19
20		337.65	800		11120010360 EQUIP. REPAIR & MAINT.		840	840	840	20
21	85.93	759.16	30		11120010390 M&S OTHER		31	31	31	21
22	7,715.84	8,492.51	6,560		TOTAL MATERIALS & SERVICES		6,886	6,886	6,886	22
23										23
24	94,761.14	100,791.45	105,136		TOTAL SUPERVISION		109,722	109,722	109,722	24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION		BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET							
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR	EMPS.		OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
1					11120220000 DATA PROCESSING PROGRAM					1
2					11120220100 PERSONAL SERVICES					2
3					11120220110 ADMIN. F.T.					3
4	1,740.00	1,860.00	1,990		11120220120 DEPARTMENT CHAIR		2,175	2,175	2,175	4
5	116,426.16	121,083.12	126,530	4.0	11120220150 FACULTY F.T.	4.0	131,743	131,743	131,743	5
6	19,284.25	21,606.88	15,413	1.2	11120220160 FACULTY P.T.	1.2	16,107	16,107	16,107	6
7	10,445.85	11,077.04	11,668	.6	11120220162 SUMMER SCHOOL	.6	12,193	12,193	12,193	7
8	661.25	1,139.03	1,646	.1	11120220180 CLASSIFIED P.T.	.1	1,712	1,712	1,712	8
9	148,557.51	156,766.07	157,247		TOTAL SALARIES		163,930	163,930	163,930	9
10	48,304.12	50,165.64	50,490		11120220200 PAYROLL COSTS		52,846	52,846	52,846	10
11	196,861.63	206,931.71	207,737		TOTAL PERSONAL SERVICES		216,776	216,776	216,776	11
12										12
13					11120220300 MATERIALS & SERVICES					13
14	667.78	1,294.33	1,000		11120220310 M&S SUPPLIES		1,050	1,050	1,050	14
15	3,051.97	2,816.22	2,910		11120220313 GRAPHICS/PRINTING		3,055	3,055	3,055	15
16	31.50	142.05	416		11120220330 M&S TRAVEL & TRAINING		436	436	436	16
17			20		11120220331 MOTOR POOL		21	21	21	17
18	345.00	366.00	200		11120220354 DUES & MEMBERSHIPS		210	210	210	18
19	120.00	54.30	2,600		11120220360 EQUIP. REPAIR & MAINT.		2,730	2,730	2,730	19
20	8.38	23.75	60		11120220390 M&S OTHER		63	63	63	20
21	4,224.63	4,696.65	7,206		TOTAL MATERIALS & SERVICES		7,565	7,565	7,565	21
22										22
23	201,086.26	211,628.36	214,943		TOTAL DATA PROCESSING PROGRAM		224,341	224,341	224,341	23
24										24
25										25
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REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET		EMPS.			PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					11120320000 BUSINESS MANAGEMENT PROG					1
2					11120320100 PERSONAL SERVICES					2
3					11120320110 ADMIN. F.T.					3
4	2,610.00	2,790.00	2,985		11120320120 DEPARTMENT CHAIR		3,263	3,263	3,150	4
5	213,408.36	189,817.20	202,445	7.0	11120320150 FACULTY F.T.	6.0	231,628	231,628	195,960	5
6	59,586.09	68,145.03	58,882	3.9	11120320160 FACULTY P.T.	4.5	61,532	61,532	76,872	6
7	21,119.82	23,610.84	29,313	1.9	11120320162 SUMMER SCHOOL	1.9	30,632	30,632	30,632	7
8	9,331.69	9,893.68	10,597	.8	11120320170 CLASSIFIED F.T.	.8	11,021	11,021	11,021	8
9		25.94	1,646	.1	11120320180 CLASSIFIED P.T.	.1	1,712	1,712	1,712	9
10	306,055.96	294,282.69	305,868		TOTAL SALARIES		339,788	339,788	319,347	10
11	95,593.35	89,423.85	93,886		11120320200 PAYROLL COSTS		105,196	105,196	95,540	11
12	401,649.31	383,706.54	399,754		TOTAL PERSONAL SERVICES		444,984	444,984	414,887	12
13										13
14					11120320300 MATERIALS & SERVICES					14
15	951.68	1,728.11	1,235		11120320310 M&S SUPPLIES		1,296	1,296	1,296	15
16	6,289.69	8,468.83	6,500		11120320313 GRAPHICS/PRINTING		6,825	6,825	6,825	16
17	660.32	460.75	728		11120320330 M&S TRAVEL & TRAINING		764	764	764	17
18	140.08	699.96	540		11120320331 MOTOR POOL		567	567	567	18
19	113.00	203.00	300		11120320354 DUES & MEMBERSHIPS		315	315	315	19
20	45.00		100		11120320360 EQUIP. REPAIR & MAINT.		105	105	105	20
21	85.75	144.45			11120320390 M&S OTHER					21
22	8,285.52	11,705.10	9,403		TOTAL MATERIALS & SERVICES		9,872	9,872	9,872	22
23										23
24	409,934.83	395,411.64	409,157		TOTAL BUSINESS MANAGEMENT PROG		454,856	454,856	424,759	24
25										25
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REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION		BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET								
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR	EMPS.		OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
1					11120330000 OFFICE TECHNOLOGY					1
2					11120330100 PERSONAL SERVICES					2
3					11120330110 ADMIN. F.T.					3
4		2,790.00	2,985		11120330120 DEPARTMENT CHAIR		3,263	3,263	3,150	4
5	195,417.91	217,609.58	229,706	7.0	11120330150 FACULTY F.T.	7.0	238,825	238,825	238,825	5
6	33,332.51	25,044.67	25,365	2.0	11120330160 FACULTY P.T.	2.0	26,506	26,506	26,506	6
7	16,678.50	13,404.28	17,235	1.0	11120330162 SUMMER SCHOOL	1.0	18,011	18,011	18,011	7
8	39,260.73	39,211.79	39,348	2.8	11120330170 CLASSIFIED F.T.	2.6	39,228	39,228	39,228	8
9	2,009.00	795.06	7,935	.8	11120330180 CLASSIFIED P.T.	.8	8,252	8,252	8,252	9
10	286,698.65	298,855.38	322,574		TOTAL SALARIES		334,085	334,085	333,972	10
11	96,297.07	97,441.98	108,379		11120330200 PAYROLL COSTS		112,195	112,195	112,885	11
12	382,995.72	396,297.36	430,953		TOTAL PERSONAL SERVICES		446,280	446,280	446,857	12
13										13
14					11120330300 MATERIALS & SERVICES					14
15	3,367.52	4,310.28	2,310		11120330310 M&S SUPPLIES		2,425	2,425	2,425	15
16	3,556.50	3,529.57	4,500		11120330313 GRAPHICS/PRINTING		4,725	4,725	4,725	16
17	370.52	615.00	728		11120330330 M&S TRAVEL & TRAINING		764	764	764	17
18	63.65	143.48	680		11120330331 MOTOR POOL		714	714	714	18
19	105.00	59.00	185		11120330354 DUES & MEMBERSHIPS		194	194	194	19
20	7,863.70	3,074.60	9,000		11120330360 EQUIP. REPAIR & MAINT.		9,450	9,450	9,450	20
21	3.67	58.66	105		11120330390 M&S OTHER		110	110	110	21
22	15,330.56	11,790.59	17,508		TOTAL MATERIALS & SERVICES		18,382	18,382	18,382	22
23										23
24					11120330700 CAPITAL OUTLAY					24
25	3,999.93				11120330710 EQUIP. REPLACEMENT					25
26	3,999.93				TOTAL CAPITAL OUTLAY					26
27										27
28	402,326.21	408,087.95	448,461		TOTAL OFFICE TECHNOLOGY		464,662	464,662	465,239	28
29	1108,108.44	1115,919.40	1,177,697		TOTAL BUSINESS DIVISION		1,253,581	1,253,581	1,224,061	29
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31										31
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FOR THE FISCAL YEAR 1990-1991
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GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED	APPROVED	ADOPTED	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR				Do Not Publish This Col.		Do Not Publish This Col.	
1					11130000000 HUMANITIES&SOCIAL SERVICES					1
2										2
3					11130010000 SUPERVISION,HUM&SOC.SERV.					3
4					11130010100 PERSONAL SERVICES					4
5	45,182.46	47,238.48	49,936	1.0	11130010110 ADMIN. F.T.	1.0	52,183	52,183	52,183	5
6	240.00	1,200.00	1,440		11130010125 ANNUITY		1,440	1,440	1,440	6
7	30,201.82	29,792.57	31,456	2.0	11130010170 CLASSIFIED F.T.	2.0	32,714	32,714	32,714	7
8	1,989.04	4,377.13	3,404	.3	11130010180 CLASSIFIED P.T.	.3	3,540	3,540	3,540	8
9	77,613.32	82,608.18	86,236		TOTAL SALARIES		89,877	89,877	89,877	9
10	27,585.67	28,465.39	30,580		11130010200 PAYROLL COSTS		31,976	31,976	31,976	10
11	105,198.99	111,073.57	116,816		TOTAL PERSONAL SERVICES		121,853	121,853	121,853	11
12										12
13					11130010300 MATERIALS & SERVICES					13
14	2,440.61	3,332.05	2,398		11130010310 M&S SUPPLIES		2,517	2,517	2,517	14
15	1,080.18	1,007.95	828		11130010313 GRAPHICS/PRINTING		869	869	869	15
16			30		11130010314 OUTSIDE GRAPHICS		31	31	31	16
17	2,234.96	637.40			11130010320 M&S COMMUNICATIONS					17
18	418.40	315.90	318		11130010330 M&S TRAVEL & TRAINING		333	333	333	18
19	98.36		130		11130010331 MOTOR POOL		136	136	136	19
20	425.90				11130010340 M&S OUTSIDE SERVICES					20
21	88.34	123.20	264		11130010360 EQUIP. REPAIR & MAINT.		277	277	277	21
22					11130010390 M&S OTHER					22
23	6,786.75	5,416.50	3,968		TOTAL MATERIALS & SERVICES		4,163	4,163	4,163	23
24										24
25	111,985.74	116,490.07	120,784		TOTAL SUPERVISION,HUM&SOC.SERV.		126,016	126,016	126,016	25
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27										27
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LINN-BENTON COMMUNITY COLLEGE DISTRICT
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LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET	EMPS.			PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					11130110000 FINE ARTS PROGRAM					1
2					11130110100 PERSONAL SERVICES					2
3					11130110110 ADMIN. F.T.					3
4					11130110120 DEPARTMENT CHAIR					4
5	77,499.24	91,117.44	84,228	2.5	11130110150 FACULTY F.T.	3.0	87,484	87,484	104,044	5
6	8,238.80	5,094.34	7,429	.5	11130110160 FACULTY P.T.	.3	7,763	7,763	3,203	6
7					11130110162 SUMMER SCHOOL					7
8	3,574.32	4,757.36	4,484	.6	11130110180 CLASSIFIED P.T.	.2	4,663	4,663	1,972	8
9	89,312.36	100,969.14	96,141		TOTAL SALARIES		99,910	99,910	109,219	9
10	27,917.16	30,161.09	31,210		11130110200 PAYROLL COSTS		32,583	32,583	36,899	10
11	117,229.52	131,130.23	127,351		TOTAL PERSONAL SERVICES		132,493	132,493	146,118	11
12										12
13					11130110300 MATERIALS & SERVICES					13
14	3,545.05	3,600.85	3,570		11130110310 M&S SUPPLIES		3,748	3,748	3,748	14
15	5.00	141.70	318		11130110330 M&S TRAVEL & TRAINING		333	333	333	15
16	376.14	56.95	350		11130110331 MOTOR POOL		367	367	367	16
17			100		11130110360 EQUIP. REPAIR & MAINT.		105	105	105	17
18					11130110390 M&S OTHER					18
19	3,926.19	3,799.50	4,338		TOTAL MATERIALS & SERVICES		4,553	4,553	4,553	19
20										20
21	121,155.71	134,929.73	131,689		TOTAL FINE ARTS PROGRAM		137,046	137,046	150,671	21
22										22
23										23
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LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA					BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET		EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					11130210000 MUSIC PROGRAM					1
2					11130210100 PERSONAL SERVICES					2
3					11130210110 ADMIN. F.T.					3
4	2,610.00	2,790.00	2,985		11130210120 DEPARTMENT CHAIR		3,263	3,263	3,150	4
5	40,258.92	41,869.44	43,754	1.4	11130210150 FACULTY F.T.	1.4	45,578	45,578	45,578	5
6	5,215.03	3,977.03	6,841	.5	11130210160 FACULTY P.T.	.5	7,149	7,149	7,149	6
7					11130210162 SUMMER SCHOOL					7
8	765.09	971.83	1,217	.1	11130210180 CLASSIFIED P.T.	.1	1,266	1,266	1,266	8
9	48,849.04	49,608.30	54,797		TOTAL SALARIES		57,256	57,256	57,143	9
10	15,826.60	16,211.75	17,547		11130210200 PAYROLL COSTS		18,396	18,396	18,367	10
11	64,675.64	65,820.05	72,344		TOTAL PERSONAL SERVICES		75,652	75,652	75,510	11
12										12
13					11130210300 MATERIALS & SERVICES					13
14	3,234.48	3,764.89	4,051		11130210310 M&S SUPPLIES		4,253	4,253	4,253	14
15	2,531.19	1,477.20	1,428		11130210313 GRAPHICS/PRINTING		1,499	1,499	1,499	15
16	168.70	95.00	212		11130210330 M&S TRAVEL & TRAINING		222	222	222	16
17	108.67	56.58	70		11130210331 MOTOR POOL		73	73	73	17
18		1,271.78	800		11130210340 M&S OUTSIDE SERVICES		840	840	840	18
19	250.00	486.40	375		11130210360 EQUIP. REPAIR & MAINT.		393	393	393	19
20	6,293.04	7,151.85	6,936		TOTAL MATERIALS & SERVICES		7,280	7,280	7,280	20
21										21
22	70,968.68	72,971.90	79,280		TOTAL MUSIC PROGRAM		82,932	82,932	82,790	22
23										23
24										24
25										25
26										26
27										27
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REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION		BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET							
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR	EMPS.		OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
1					11130310000 WRITING-LITERATURE PROG.					1
2					11130310100 PERSONAL SERVICES					2
3					11130310110 ADMIN. F.T.					3
4	2,610.00	2,790.00	2,985		11130310120 DEPARTMENT CHAIR		3,263	3,263	3,150	4
5	173,143.19	169,716.62	207,655	6.6	11130310150 FACULTY F.T.	5.6	216,687	216,687	176,384	5
6	14,040.18	23,982.01	17,368	1.3	11130310160 FACULTY P.T.	2.3	18,150	18,150	31,150	6
7	9,114.00	5,682.00	9,437	.6	11130310162 SUMMER SCHOOL	.6	9,862	9,862	9,862	7
8	198,907.37	202,170.63	237,445		TOTAL SALARIES		247,962	247,962	220,546	8
9	62,038.17	61,724.54	78,238		11130310200 PAYROLL COSTS		82,029	82,029	70,782	9
10	260,945.54	263,895.17	315,683		TOTAL PERSONAL SERVICES		329,991	329,991	291,328	10
11										11
12					11130310300 MATERIALS & SERVICES					12
13	275.57	273.05	263		11130310310 M&S SUPPLIES		535	535	535	13
14	3,955.89	4,153.85	4,080		11130310313 GRAPHICS/PRINTING		4,284	4,284	4,284	14
15	1,004.74	461.03	955		11130310330 M&S TRAVEL & TRAINING		1,002	1,002	1,002	15
16	160.88	105.96	200		11130310331 MOTOR POOL		210	210	210	16
17			50		11130310360 EQUIP. REPAIR & MAINT.		52	52	52	17
18	5,397.08	4,993.89	5,548		TOTAL MATERIALS & SERVICES		6,083	6,083	6,083	18
19										19
20					11130310700 CAPITAL OUTLAY					20
21			247		11130310700 CAPITAL OUTLAY					21
22			247		TOTAL CAPITAL OUTLAY					22
23										23
24	266,342.62	268,889.06	321,478		TOTAL WRITING-LITERATURE PROG.		336,074	336,074	297,411	24
25										25
26										26
27										27
28										28
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REQUIREMENTS

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LINN-BENTON COMMUNITY COLLEGE DISTRICT
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LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED	APPROVED	ADOPTED	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR				Do Not Publish This Col.		Do Not Publish This Col.	
1					11130320000 GRAPHICS					1
2					11130320100 PERSONAL SERVICES					2
3					11130320110 ADMIN. F.T.					3
4	2,610.00	2,790.00	2,985		11130320120 DEPARTMENT CHAIR		3,263	3,263	3,150	4
5	84,982.92	88,382.04	92,360	3.0	11130320150 FACULTY F.T.	3.0	96,269	96,269	96,269	5
6	7,653.94	9,845.07	6,226	.4	11130320160 FACULTY P.T.	.4	6,506	6,506	6,506	6
7					11130320162 SUMMER SCHOOL					7
8	4,366.32	4,509.48	4,715	.5	11130320170 CLASSIFIED F.T.	.8	6,861	6,861	12,243	8
9	597.33	35.09			11130320180 CLASSIFIED P.T.					9
10	100,210.51	105,561.68	106,286		TOTAL SALARIES		112,899	112,899	118,168	10
11	34,453.72	36,165.79	36,736		11130320200 PAYROLL COSTS		38,986	38,986	41,074	11
12	134,664.23	141,727.47	143,022		TOTAL PERSONAL SERVICES		151,885	151,885	159,242	12
13										13
14					11130320300 MATERIALS & SERVICES					14
15	9,725.63	10,004.17	10,047		11130320310 M&S SUPPLIES		10,549	10,549	10,549	15
16	5,122.77	5,209.44	5,030		11130320313 GRAPHICS/PRINTING		5,281	5,281	5,281	16
17	198.40	705.21	318		11130320330 M&S TRAVEL & TRAINING		333	333	333	17
18	4,004.08	3,058.96	350		11130320360 EQUIP. REPAIR & MAINT.		367	367	367	18
19	19,050.88	18,977.78	15,745		TOTAL MATERIALS & SERVICES		16,530	16,530	16,530	19
20										20
21	153,715.11	160,705.25	158,767		TOTAL GRAPHICS		168,415	168,415	175,772	21
22										22
23										23
24										24
25										25
26										26
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GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
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LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET					PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					11130410000 SPEECH-DRAMA PROGRAM					1
2					11130410100 PERSONAL SERVICES					2
3					11130410110 ADMIN. F.T.					3
4					11130410120 DEPARTMENT CHAIR					4
5	104,530.08	100,946.96	110,066	4.0	11130410150 FACULTY F.T.	4.0	115,278	115,278	115,278	5
6	13,383.00	13,146.00	12,188	.9	11130410160 FACULTY P.T.	.9	12,736	12,736	12,736	6
7	8,292.00	5,808.00	6,702	.2	11130410162 SUMMER SCHOOL	.2	7,004	7,004	7,004	7
8					11130410170 CLASSIFIED F.T.					8
9	26.03	60.61			11130410180 CLASSIFIED P.T.					9
10	126,231.11	119,961.57	128,956		TOTAL SALARIES		135,018	135,018	135,018	10
11	38,171.80	36,464.75	43,449		11130410200 PAYROLL COSTS		45,620	45,620	45,620	11
12	164,402.91	156,426.32	172,405		TOTAL PERSONAL SERVICES		180,638	180,638	180,638	12
13										13
14					11130410300 MATERIALS & SERVICES					14
15	559.88	961.83	928		11130410310 M&S SUPPLIES		974	974	974	15
16	2,347.56	1,850.29	2,604		11130410313 GRAPHICS/PRINTING		2,734	2,734	2,734	16
17	147.66	228.95	424		11130410330 M&S TRAVEL & TRAINING		445	445	445	17
18	6.00	257.41	100		11130410331 MOTOR POOL		105	105	105	18
19					11130410340 M&S OUTSIDE SERVICES					19
20		330.21	100		11130410360 EQUIP. REPAIR & MAINT.		105	105	105	20
21	3,061.10	3,628.69	4,156		TOTAL MATERIALS & SERVICES		4,363	4,363	4,363	21
22										22
23	167,464.01	160,055.01	176,561		TOTAL SPEECH-DRAMA PROGRAM		185,001	185,001	185,001	23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET	EMPS.			PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					11130510000 SOCIOLOGY					1
2					11130510100 PERSONAL SERVICES					2
3					11130510110 ADMIN. F.T.					3
4	39,097.04	45,609.60	47,093	1.2	11130510150 FACULTY F.T.	1.2	48,554	48,554	48,554	4
5	816.00				11130510160 FACULTY P.T.					5
6	3,952.86	4,356.00	4,754	.2	11130510162 SUMMER SCHOOL	.2	4,968	4,968	4,968	6
7	43,865.90	49,965.60	51,847		TOTAL SALARIES		53,522	53,522	53,522	7
8	14,083.12	15,973.05	16,772		11130510200 PAYROLL COSTS		17,453	17,453	17,453	8
9	57,949.02	65,938.65	68,619		TOTAL PERSONAL SERVICES		70,975	70,975	70,975	9
10										10
11					11130510300 MATERIALS & SERVICES					11
12	467.50	93.49	420		11130510310 M&S SUPPLIES		546	546	546	12
13	3,575.42	3,499.13	3,240		11130510313 GRAPHICS/PRINTING		3,402	3,402	3,402	13
14	360.69	226.36	636		11130510330 M&S TRAVEL & TRAINING		667	667	667	14
15	232.22	79.56	260		11130510331 MOTOR POOL		273	273	273	15
16		37.75			11130510340 M&S OUTSIDE SERVICES					16
17	4,635.83	3,936.29	4,556		TOTAL MATERIALS & SERVICES		4,888	4,888	4,888	17
18										18
19					11130510700 CAPITAL OUTLAY					19
20			100		11130510700 CAPITAL OUTLAY					20
21			100		TOTAL CAPITAL OUTLAY					21
22										22
23	62,584.85	69,874.94	73,275		TOTAL SOCIOLOGY		75,863	75,863	75,863	23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

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FOR THE FISCAL YEAR 1990-1991
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GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET					PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					11130520000 PHILOSOPHY & RELIGION					1
2					11130520100 PERSONAL SERVICES					2
3					11130520110 ADMIN. F.T.					3
4	15,265.44	14,474.40	8,040	.6	11130520150 FACULTY F.T.	.6	17,337	17,337	17,337	4
5	2,143.62				11130520160 FACULTY P.T.					5
6					11130520162 SUMMER SCHOOL					6
7	46.00				11130520180 CLASSIFIED P.T.					7
8	17,455.06	14,474.40	8,040		TOTAL SALARIES		17,337	17,337	17,337	8
9	5,457.27	2,924.64	3,239		11130520200 PAYROLL COSTS		6,263	6,263	6,263	9
10	22,912.33	17,399.04	11,279		TOTAL PERSONAL SERVICES		23,600	23,600	23,600	10
11										11
12	22,912.33	17,399.04	11,279		TOTAL PHILOSOPHY & RELIGION		23,600	23,600	23,600	12
13										13
14					11130530000 PSYCHOLOGY					14
15					11130530100 PERSONAL SERVICES					15
16					11130530110 ADMIN F.T.					16
17	62,783.54	68,324.52	56,611	1.8	11130530150 FACULTY F T	1.8	58,279	58,279	58,279	17
18	4,233.75				11130530160 FACULTY P.T.					18
19					11130530162 SUMMER SCHOOL					19
20	67,017.29	68,324.52	56,611		TOTAL SALARIES		58,279	58,279	58,279	20
21	21,278.28	21,212.11	19,629		11130530200 PAYROLL COSTS		20,383	20,383	20,383	21
22	88,295.57	89,536.63	76,240		TOTAL PERSONAL SERVICES		78,662	78,662	78,662	22
23										23
24	88,295.57	89,536.63	76,240		TOTAL PSYCHOLOGY		78,662	78,662	78,662	24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

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FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET					PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					11130540000 POLITICAL SCIENCE					1
2					11130540100 PERSONAL SERVICES					2
3					11130540110 ADMIN. F.T.					3
4	2,610.00	2,790.00	2,985		11130540120 DEPARTMENT CHAIR		3,263	3,263	3,150	4
5	25,491.60	25,335.12	26,475	.8	11130540150 FACULTY F.T.	.8	27,517	27,517	27,517	5
6					11130540162 SUMMER SCHOOL					6
7		38.50			11130540180 CLASSIFIED P.T.					7
8	28,101.60	28,163.62	29,460		TOTAL SALARIES		30,780	30,780	30,667	8
9	9,992.50	9,268.87	9,885		11130540200 PAYROLL COSTS		10,363	10,363	10,333	9
10	38,094.10	37,432.49	39,345		TOTAL PERSONAL SERVICES		41,143	41,143	41,000	10
11										11
12	38,094.10	37,432.49	39,345		TOTAL POLITICAL SCIENCE		41,143	41,143	41,000	12
13										13
14					11130550000 HISTORY					14
15					11130550100 PERSONAL SERVICES					15
16					11130550110 ADMIN F.T.					16
17	33,228.08	40,107.40	41,984	1.6	11130550150 FACULTY F.T.	.6	44,005	44,005	15,436	17
18	1,452.00				11130550160 FACULTY P.T.	.5			6,628	18
19					11130550162 SUMMER SCHOOL					19
20	34,680.08	40,107.40	41,984		TOTAL SALARIES		44,005	44,005	22,064	20
21	11,987.04	12,902.03	15,362		11130550200 PAYROLL COSTS		16,134	16,134	6,937	21
22	46,667.12	53,009.43	57,346		TOTAL PERSONAL SERVICES		60,139	60,139	29,001	22
23										23
24	46,667.12	53,009.43	57,346		TOTAL HISTORY		60,139	60,139	29,001	24
25										25
26										26
27										27
28										28
29										29
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31										31
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FOR THE FISCAL YEAR 1990-1991
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GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL SECOND PRECEDING YEAR	1988-1989 FIRST PRECEDING YEAR	BUDGET CURRENT YEAR				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
1					11130560000 GEOGRAPHY					1
2					11130560100 PERSONAL SERVICES					2
3					11130560110 ADMIN. F.T.					3
4	4,896.00	4,968.00	5,397	.4	11130560160 FACULTY P.T.	.4	5,640	5,640	5,640	4
5					11130560162 SUMMER SCHOOL					5
6	4,896.00	4,968.00	5,397		TOTAL SALARIES		5,640	5,640	5,640	6
7	434.13	449.58	923		11130560200 PAYROLL COSTS		970	970	970	7
8	5,330.13	5,417.58	6,320		TOTAL PERSONAL SERVICES		6,610	6,610	6,610	8
9										9
10	5,330.13	5,417.58	6,320		TOTAL GEOGRAPHY		6,610	6,610	6,610	10
11										11
12					11130570000 ANTHROPOLOGY/ARCHAEOLOGY					12
13					11130570100 PERSONAL SERVICES					13
14	27,758.76		16,836	1.0	11130570150 FACULTY F.T.	1.0	26,528	26,528	25,893	14
15		7,156.05			11130570160 FACULTY P.T.					15
16					11130570162 SUMMER SCHOOL					16
17	27,758.76	7,156.05	16,836		TOTAL SALARIES		26,528	26,528	25,893	17
18	9,761.48	686.32	6,616		11130570200 PAYROLL COSTS		9,802	9,802	9,637	18
19	37,520.24	7,842.37	23,452		TOTAL PERSONAL SERVICES		36,330	36,330	35,530	19
20										20
21	37,520.24	7,842.37	23,452		TOTAL ANTHROPOLOGY/ARCHAEOLOGY		36,330	36,330	35,530	21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

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FOR THE FISCAL YEAR 1990-1991
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GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED	APPROVED	ADOPTED	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR				Do Not Publish This Col.		Do Not Publish This Col.	
1					11130610000 CRIMINAL JUSTICE PROG.					1
2					11130610100 PERSONAL SERVICES					2
3					11130610110 ADMIN. F.T.					3
4	1,700.00	1,860.00	1,990		11130610120 DEPARTMENT CHAIR		2,175	2,175	2,175	4
5	27,715.20	28,824.00	30,121	1.0	11130610150 FACULTY F.T.	1.0	31,424	31,424	31,424	5
6	7,761.00	8,025.00	7,359	.5	11130610160 FACULTY P.T.	1.2	7,690	7,690	14,090	6
7	4,109.16	4,356.00	4,426	.1	11130610162 SUMMER SCHOOL	.1	4,625	4,625	4,625	7
8	41,285.36	43,065.00	43,896		TOTAL SALARIES		45,914	45,914	52,314	8
9	13,144.46	13,529.53	13,545		11130610200 PAYROLL COSTS		14,216	14,216	15,279	9
10	54,429.82	56,594.53	57,441		TOTAL PERSONAL SERVICES		60,130	60,130	67,593	10
11										11
12					11130610300 MATERIALS & SERVICES					12
13	66.99	120.65	150		11130610310 M&S SUPPLIES		157	157	157	13
14	239.05	132.28	153		11130610313 GRAPHICS/PRINTING		160	160	160	14
15	144.24	141.06	210		11130610330 M&S TRAVEL & TRAINING		220	220	220	15
16			100		11130610331 MOTOR POOL		105	105	105	16
17		63.38			11130610360 EQUIP. REPAIR & MAINT.					17
18	450.28	457.37	613		TOTAL MATERIALS & SERVICES		642	642	642	18
19										19
20	54,880.10	57,051.90	58,054		TOTAL CRIMINAL JUSTICE PROG.		60,772	60,772	68,235	20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

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LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

GENERAL FUND

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					11130710000 FOREIGN LANGUAGE					1
2					11130710100 PERSONAL SERVICES					2
3					11130710110 ADMIN. F.T.					3
4	27,274.32	28,365.00	29,641	1.0	11130710150 FACULTY F.T.	1.0	30,944	30,944	30,944	4
5					11130710162 SUMMER SCHOOL					5
6		18.64			11130710180 CLASSIFIED P.T.					6
7	27,274.32	28,383.64	29,641		TOTAL SALARIES		30,944	30,944	30,944	7
8	9,638.62	9,833.07	10,451		11130710200 PAYROLL COSTS		10,948	10,948	10,948	8
9	36,912.94	38,216.71	40,092		TOTAL PERSONAL SERVICES		41,892	41,892	41,892	9
10										10
11					11130710300 MATERIALS & SERVICES					11
12	70.30	354.45	205		11130710310 M&S SUPPLIES		215	215	215	12
13	70.30	354.45	205		TOTAL MATERIALS & SERVICES		215	215	215	13
14										14
15	36,983.24	38,571.16	40,297		TOTAL FOREIGN LANGUAGE		42,107	42,107	42,107	15
16	1284,899.55	1290,176.56	1,374,167		TOTAL HUMANITIES&SOCIAL SERVICES		1,460,710	1,460,710	1,418,269	16
17										17
18										18
19										19
20										20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
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FOR THE FISCAL YEAR 1990-1991
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GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET	EMPS.			PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					11140000000 INDUSTRIAL&APPRENTICESHIP					1
2										2
3					11140010000 SUPERVISION					3
4					11140010100 PERSONAL SERVICES					4
5	45,182.46	47,238.48	49,936	1.0	11140010110 ADMIN. F.T.	1.0	52,183	52,183	52,183	5
6	240.00	1,200.00	1,440		11140010125 ANNUITY		1,440	1,440	1,440	6
7	444.58		2,122	.1	11140010160 FACULTY P.T.	.1	2,217	2,217	2,217	7
8					11140010162 SUMMER SCHOOL					8
9	30,067.33	32,051.05	35,974	2.0	11140010170 CLASSIFIED F.T.	2.0	37,413	37,413	37,413	9
10	143.80	271.60			11140010180 CLASSIFIED P.T.					10
11	76,078.17	80,761.13	89,472		TOTAL SALARIES		93,253	93,253	93,253	11
12	26,761.69	28,497.22	31,217		11140010200 PAYROLL COSTS		32,646	32,646	32,646	12
13	102,839.86	109,258.35	120,689		TOTAL PERSONAL SERVICES		125,899	125,899	125,899	13
14										14
15					11140010300 MATERIALS & SERVICES					15
16	1,490.93	1,257.46	1,699		11140010310 M&S SUPPLIES		1,783	1,783	1,783	16
17	507.48	1,013.29	200		11140010313 GRAPHICS/PRINTING		210	210	210	17
18	563.57	456.19			11140010320 M&S COMMUNICATIONS					18
19	2,061.64	4,318.53	4,137		11140010330 M&S TRAVEL & TRAINING		4,343	4,343	4,343	19
20			540		11140010331 MOTOR POOL		567	567	567	20
21	360.00	343.85	500		11140010340 M&S OUTSIDE SERVICES		525	525	525	21
22	1,101.99	1,063.67	1,000		11140010360 EQUIP. REPAIR & MAINT.		1,050	1,050	1,050	22
23	126.00	60.00	100		11140010390 M&S OTHER		105	105	105	23
24	6,211.61	8,512.99	8,176		TOTAL MATERIALS & SERVICES		8,583	8,583	8,583	24
25										25
26					11140010700 CAPITAL OUTLAY					26
27	1,201.75	1,017.60	491		11140010700 CAPITAL OUTLAY		1,245	1,245	1,245	27
28	1,017.60	958.00	318		11140010710 EQUIP. REPLACEMENT		1,018	1,018	1,018	28
29	2,219.35	1,975.60	809		TOTAL CAPITAL OUTLAY		2,263	2,263	2,263	29
30										30
31	111,270.82	119,746.94	129,674		TOTAL SUPERVISION		136,745	136,745	136,745	31
32										32

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LINN-BENTON COMMUNITY COLLEGE DISTRICT
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LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					11140120000 AUTOMOTIVE TECH					1
2					11140120100 PERSONAL SERVICES					2
3					11140120110 ADMIN. F.T.					3
4	2,200.00	2,200.00	2,354		11140120120 DEPARTMENT CHAIR		2,573	2,573	2,200	4
5	86,443.63	97,151.04	84,652	3.0	11140120150 FACULTY F.T.	2.0	104,925	104,925	77,104	5
6	11,670.94	9,130.70	12,350	.9	11140120160 FACULTY P.T.	.9	12,906	12,906	12,906	6
7					11140120162 SUMMER SCHOOL					7
8	19,185.36	20,144.64	21,052	1.0	11140120170 CLASSIFIED F.T.	1.0	21,894	21,894	21,894	8
9					11140120180 CLASSIFIED P.T.					9
10	119,499.93	128,626.38	120,408		TOTAL SALARIES		142,298	142,298	114,104	10
11	36,963.17	43,450.14	40,152		11140120200 PAYROLL COSTS		47,462	47,462	37,228	11
12	156,463.10	172,076.52	160,560		TOTAL PERSONAL SERVICES		189,760	189,760	151,332	12
13										13
14					11140120300 MATERIALS & SERVICES					14
15	7,622.14	8,527.64	7,790		11140120310 M&S SUPPLIES		8,179	8,179	8,179	15
16	224.57	314.01	400		11140120313 GRAPHICS/PRINTING		420	420	420	16
17	179.50	535.75			11140120330 M&S TRAVEL & TRAINING					17
18	640.12	672.69	550		11140120331 MOTOR POOL		577	577	577	18
19			750		11140120340 CONTRACTED SERVICES		787	787	787	19
20	1,673.46	805.60	2,000		11140120360 EQUIP. REPAIR & MAINT.		2,100	2,100	2,100	20
21					11140120390 M&S OTHER					21
22	10,339.79	10,855.69	11,490		TOTAL MATERIALS & SERVICES		12,063	12,063	12,063	22
23										23
24					11140120700 CAPITAL OUTLAY					24
25					11140120710 EQUIP. REPLACEMENT					25
26					TOTAL CAPITAL OUTLAY					26
27										27
28	166,802.89	182,932.21	172,050		TOTAL AUTOMOTIVE TECH		201,823	201,823	163,395	28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION		BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET	EMPS.		OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					11140130000 AUTO-BODY PROGRAM					1
2					11140130100 PERSONAL SERVICES					2
3					11140130110 ADMIN. F.T.					3
4	1,740.00	1,859.99	1,990		11140130120 DEPARTMENT CHAIR		2,175	2,175	2,175	4
5	56,607.24	58,870.92	61,522	2.0	11140130150 FACULTY F.T.	2.0	64,126	64,126	64,126	5
6	14,360.07	21,777.63	8,419	.6	11140130160 FACULTY P.T.	.6	8,798	8,798	8,798	6
7					11140130162 SUMMER SCHOOL					7
8	72,707.31	82,508.54	71,931		TOTAL SALARIES		75,099	75,099	75,099	8
9	23,493.76	25,922.64	23,449		11140130200 PAYROLL COSTS		24,570	24,570	24,570	9
10	96,201.07	108,431.18	95,380		TOTAL PERSONAL SERVICES		99,669	99,669	99,669	10
11										11
12					11140130300 MATERIALS & SERVICES					12
13	12,790.61	9,758.83	10,350		11140130310 M&S SUPPLIES		10,867	10,867	10,867	13
14	92.14	182.90	120		11140130313 GRAPHICS/PRINTING		126	126	126	14
15	14.85				11140130330 M&S TRAVEL & TRAINING					15
16	456.26	535.55	370		11140130331 MOTOR POOL		388	388	388	16
17	635.13	1,069.92	1,874		11140130360 EQUIP. REPAIR & MAINT.		1,967	1,967	1,967	17
18			50		11140130390 M&S OTHER		52	52	52	18
19	13,988.99	11,547.20	12,764		TOTAL MATERIALS & SERVICES		13,400	13,400	13,400	19
20										20
21					11140130700 CAPITAL OUTLAY					21
22			700		11140130700 CAPITAL OUTLAY					22
23					11140130710 EQUIP. REPLACEMENT					23
24			700		TOTAL CAPITAL OUTLAY					24
25										25
26	110,190.06	119,978.38	108,844		TOTAL AUTO-BODY PROGRAM		113,069	113,069	113,069	26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA						BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET	EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					11140150000 HEAVY EQUIP, PROGRAM					1
2					11140150100 PERSONAL SERVICES					2
3	1,689.98	1,399.97	1,498		11140150120 DEPARTMENT CHAIR		1,637	1,637	1,400	3
4	60,128.28	62,532.96	65,347	2.0	11140150150 FACULTY F.T.	2.0	67,953	67,953	67,953	4
5	10,016.25	8,415.89	7,532	.6	11140150160 FACULTY P.T.	.6	7,871	7,871	7,871	5
6					11140150162 SUMMER SCHOOL					6
7	637.14				11140150170 CLASSIFIED F.T.					7
8	444.00	269.12			11140150180 CLASSIFIED P.T.					8
9	72,915.65	72,617.94	74,377		TOTAL SALARIES		77,461	77,461	77,224	9
10	23,069.64	23,289.12	24,164		11140150200 PAYROLL COSTS		25,270	25,270	25,209	10
11	95,985.29	95,907.06	98,541		TOTAL PERSONAL SERVICES		102,731	102,731	102,433	11
12										12
13					11140150300 MATERIALS & SERVICES					13
14	9,517.22	8,948.16	10,022		11140150310 M&S SUPPLIES		10,523	10,523	10,523	14
15	84.23	41.56	130		11140150313 GRAPHICS/PRINTING		136	136	136	15
16					11140150330 M&S TRAVEL & TRAINING					16
17	291.86	138.14	350		11140150331 MOTOR POOL		367	367	367	17
18	77.97	162.50	500		11140150340 M&S OUTSIDE SERVICES		525	525	525	18
19	299.16	370.81	900		11140150360 EQUIP. REPAIR & MAINT.		945	945	945	19
20	100.00	100.00	100		11140150390 M&S OTHER		105	105	105	20
21	10,370.44	9,761.17	12,002		TOTAL MATERIALS & SERVICES		12,601	12,601	12,601	21
22										22
23					11140150700 CAPITAL OUTLAY					23
24					11140150700 CAPITAL OUTLAY					24
25					11140150710 EQUIP. REPLACEMENT					25
26					TOTAL CAPITAL OUTLAY					26
27										27
28	106,355.73	105,668.23	110,543		TOTAL HEAVY EQUIP, PROGRAM		115,332	115,332	115,034	28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					11140220000 APPRENTICESHIP					1
2					11140220100 PERSONAL SERVICES					2
3	12,689.67	12,481.65	13,627	1.1	11140220160 FACULTY P.T.	1.1	14,240	14,240	14,240	3
4					11140220162 SUMMER SCHOOL					4
5	12,689.67	12,481.65	13,627		TOTAL SALARIES		14,240	14,240	14,240	5
6	1,408.03	2,159.04	2,280		11140220200 PAYROLL COSTS		2,399	2,399	2,399	6
7	14,097.70	14,640.69	15,907		TOTAL PERSONAL SERVICES		16,639	16,639	16,639	7
8										8
9					11140220300 MATERIALS & SERVICES					9
10		104.59	199		11140220310 M&S SUPPLIES		208	208	208	10
11	107.48		10		11140220313 GRAPHICS/PRINTING		10	10	10	11
12	107.48	104.59	209		TOTAL MATERIALS & SERVICES		218	218	218	12
13										13
14	14,205.18	14,745.28	16,116		TOTAL APPRENTICESHIP		16,857	16,857	16,857	14
15										15
16										16
17										17
18										18
19										19
20										20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET	EMPS.			PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					11140320000 REF, HEAT, AIR-COND.					1
2					11140320100 PERSONAL SERVICES					2
3	1,740.00	1,859.99	1,990		11140320120 DEPARTMENT CHAIR		2,175	2,175	2,175	3
4	39,067.90	50,006.02	52,256	2.0	11140320150 FACULTY F.T.	2.0	55,342	55,342	55,342	4
5	6,308.88	2,081.39	7,079	.5	11140320160 FACULTY P.T.	.5	7,398	7,398	7,398	5
6					11140320162 SUMMER SCHOOL					6
7	204.24				11140320180 CLASSIFIED P.T.					7
8	47,321.02	53,947.40	61,325		TOTAL SALARIES		64,915	64,915	64,915	8
9	13,108.90	18,974.69	20,834		11140320200 PAYROLL COSTS		22,057	22,057	22,057	9
10	60,429.92	72,922.09	82,159		TOTAL PERSONAL SERVICES		86,972	86,972	86,972	10
11										11
12					11140320300 MATERIALS & SERVICES					12
13	7,605.80	6,669.72	6,620		11140320310 M&S SUPPLIES		6,951	6,951	6,951	13
14	135.35	93.50	40		11140320313 GRAPHICS/PRINTING		42	42	42	14
15	97.90		159		11140320330 M&S TRAVEL & TRAINING		166	166	166	15
16	234.76	183.42	100		11140320331 MOTOR POOL		105	105	105	16
17	77.65	10.00	603		11140320360 EQUIP. REPAIR & MAINT.		633	633	633	17
18	176.00	198.00	200		11140320390 M&S OTHER		210	210	210	18
19	8,327.46	7,154.64	7,722		TOTAL MATERIALS & SERVICES		8,107	8,107	8,107	19
20										20
21	68,757.38	80,076.73	89,881		TOTAL REF, HEAT, AIR-COND.		95,079	95,079	95,079	21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

GENERAL FUND

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED	APPROVED	ADOPTED	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR				Do Not Publish This Col.		Do Not Publish This Col.	
1					11140420000 MACHINE TECHNOLOGY					1
2					11140420100 PERSONAL SERVICES					2
3	1,740.00	1,859.99	1,990		11140420120 DEPARTMENT CHAIR		2,175	2,175	2,175	3
4	58,838.76	61,144.08	63,551	2.0	11140420150 FACULTY F.T.	2.0	65,587	65,587	65,587	4
5	14,143.29	18,146.88	14,543	1.1	11140420160 FACULTY P.T.	1.1	15,197	15,197	15,197	5
6					11140420162 SUMMER SCHOOL					6
7					11140420170 CLASSIFIED F.T.					7
8		111.84	315		11140420180 CLASSIFIED P.T.		328	328	328	8
9	74,722.05	81,262.79	80,399		TOTAL SALARIES		83,287	83,287	83,287	9
10	23,876.27	25,546.50	24,325		11140420200 PAYROLL COSTS		26,131	26,131	26,131	10
11	98,598.32	106,809.29	104,724		TOTAL PERSONAL SERVICES		109,418	109,418	109,418	11
12										12
13					11140420300 MATERIALS & SERVICES					13
14	6,108.35	3,861.24	5,289		11140420310 M&S SUPPLIES		5,553	5,553	5,553	14
15	153.84	532.93	150		11140420313 GRAPHICS/PRINTING		157	157	157	15
16	178.00				11140420330 M&S TRAVEL & TRAINING					16
17	188.60	105.53	150		11140420331 MOTOR POOL		157	157	157	17
18	1,084.08	3,070.19	2,000		11140420360 EQUIP. REPAIR & MAINT.		2,100	2,100	2,100	18
19	80.00	50.00	150		11140420390 M&S OTHER		157	157	157	19
20	7,792.87	7,619.89	7,739		TOTAL MATERIALS & SERVICES		8,124	8,124	8,124	20
21										21
22					11140420700 CAPITAL OUTLAY					22
23					11140420700 CAPITAL OUTLAY					23
24	9,894.75				11140420710 EQUIP. REPLACEMENT					24
25	9,894.75				TOTAL CAPITAL OUTLAY					25
26										26
27	116,285.94	114,429.18	112,463		TOTAL MACHINE TECHNOLOGY		117,542	117,542	117,542	27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED	APPROVED	ADOPTED	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR				Do Not Publish This Col.		Do Not Publish This Col.	
1					11140450000 INDUSTRIAL LAB					1
2					11140450100 PERSONAL SERVICES					2
3		15,704.52			11140450150 FACULTY P.T.					3
4	4,024.80				11140450160 FACULTY P.T.					4
5					11140450162 SUMMER SCHOOL					5
6	10,920.94	15,108.00			11140450170 CLASSIFIED F.T.					6
7	14,945.74	30,812.52			TOTAL SALARIES					7
8	5,759.86	11,883.45			11140450200 PAYROLL COSTS					8
9	20,705.60	42,695.97			TOTAL PERSONAL SERVICES					9
10										10
11					11140450300 MATERIALS & SERVICES					11
12	1,776.93	534.02			11140450310 M&S SUPPLIES					12
13	480.70	278.70			11140450313 GRAPHICS/PRINTING					13
14					11140450360 EQUIP. REPAIR & MAINT.					14
15	2,257.63	812.72			TOTAL MATERIALS & SERVICES					15
16										16
17	22,963.23	43,508.69			TOTAL INDUSTRIAL LAB					17
18										18
19										19
20										20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

This information is printed for historical purposes only as required by local budget law.

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					11140520000 WELDING TECH					1
2					11140520100 PERSONAL SERVICES					2
3	1,740.00	1,859.99	1,990		11140520120 DEPARTMENT CHAIR		2,175	2,175	2,175	3
4	102,063.48	90,440.52	110,415	3.0	11140520150 FACULTY F.T.	3.0	114,323	114,323	114,323	4
5	11,814.56	17,821.93	15,926	1.2	11140520160 FACULTY P.T.	1.2	16,643	16,643	16,643	5
6					11140520162 SUMMER SCHOOL					6
7					11140520170 CLASSIFIED F.T.	.5	8,210	8,210	8,210	7
8	1,173.93	347.21	1,137	.1	11140520180 CLASSIFIED P.T.	.1	1,182	1,182	1,182	8
9	116,791.97	110,469.65	129,468		TOTAL SALARIES		142,533	142,533	142,533	9
10	35,949.17	33,695.24	40,408		11140520200 PAYROLL COSTS		45,766	45,766	45,766	10
11	152,741.14	144,164.89	169,876		TOTAL PERSONAL SERVICES		188,299	188,299	188,299	11
12										12
13					11140520300 MATERIALS & SERVICES					13
14	25,251.13	26,263.10	25,711		11140520310 M&S SUPPLIES		26,996	26,996	26,996	14
15	471.96	349.04	360		11140520313 GRAPHICS/PRINTING		378	378	378	15
16					11140520330 M&S TRAVEL & TRAINING					16
17	290.89	268.09	230		11140520331 MOTOR POOL		241	241	241	17
18	809.33	2,602.33	3,000		11140520360 EQUIP. REPAIR & MAINT.		3,150	3,150	3,150	18
19	138.00	138.00	164		11140520390 M&S OTHER		172	172	172	19
20	26,961.31	29,620.56	29,465		TOTAL MATERIALS & SERVICES		30,937	30,937	30,937	20
21										21
22					11140520700 CAPITAL OUTLAY					22
23	3,131.09				11140520710 EQUIP. REPLACEMENT					23
24	3,131.09				TOTAL CAPITAL OUTLAY					24
25										25
26	182,833.54	173,785.45	199,341		TOTAL WELDING TECH		219,236	219,236	219,236	26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION		BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET		EMPS.		OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					11140620000 METALLURGY PROGRAM					1
2					11140620100 PERSONAL SERVICES					2
3	1,740.00	1,859.99	1,990		11140620120 DEPARTMENT CHAIR		2,175	2,175	2,175	3
4	24,216.96	25,185.96	26,319	1.0	11140620150 FACULTY F.T.	1.0	27,622	27,622	27,622	4
5	10,411.48	11,559.64	9,750	.7	11140620160 FACULTY P.T.	.7	10,189	10,189	10,189	5
6					11140620162 SUMMER SCHOOL					6
7			15,796	1.0	11140620170 CLASSIFIED F.T.	.5	8,210	8,210	8,210	7
8	399.60	648.45	611	.1	11140620180 CLASSIFIED P.T.	.1	635	635	635	8
9	36,768.04	39,254.04	54,466		TOTAL SALARIES		48,831	48,831	48,831	9
10	10,241.10	10,530.69	18,845		11140620200 PAYROLL COSTS		16,212	16,212	16,212	10
11	47,009.14	49,784.73	73,311		TOTAL PERSONAL SERVICES		65,043	65,043	65,043	11
12										12
13					11140620300 MATERIALS & SERVICES					13
14	3,242.74	4,181.61	4,187		11140620310 M&S SUPPLIES		4,396	4,396	4,396	14
15	431.10	331.92	90		11140620313 GRAPHICS/PRINTING		94	94	94	15
16	675.74	371.70			11140620330 M&S TRAVEL & TRAINING					16
17		202.74	500		11140620331 MOTOR POOL		525	525	525	17
18	448.50	1,881.78	1,000		11140620360 EQUIP. REPAIR & MAINT.		1,050	1,050	1,050	18
19	84.00	84.00	800		11140620390 M&S OTHER		840	840	840	19
20	4,882.08	7,053.75	6,577		TOTAL MATERIALS & SERVICES		6,905	6,905	6,905	20
21										21
22					11140620700 CAPITAL OUTLAY					22
23		263.65			11140620700 CAPITAL OUTLAY					23
24	2,320.00				11140620710 EQUIP. REPLACEMENT					24
25	2,320.00	263.65			TOTAL CAPITAL OUTLAY					25
26										26
27	54,211.22	57,102.13	79,888		TOTAL METALLURGY PROGRAM		71,948	71,948	71,948	27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET	EMPS.			PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					11140720000 FARRIER SCHOOL					1
2					11140720100 PERSONAL SERVICES					2
3	7,121.40	29,780.88	31,121	1.0	11140720150 FACULTY F.T.	1.0	27,136	27,136	27,136	3
4	22,648.82	427.52	1,675	.1	11140720160 FACULTY P.T.	.1	1,750	1,750	1,750	4
5					11140720162 SUMMER SCHOOL					5
6	599.40	200.38	1,331	.2	11140720180 CLASSIFIED P.T.	.2	1,384	1,384	1,384	6
7	30,369.62	30,408.78	34,127		TOTAL SALARIES		30,270	30,270	30,270	7
8	10,063.41	10,360.55	11,520		11140720200 PAYROLL COSTS		10,676	10,676	10,676	8
9	40,433.03	40,769.33	45,647		TOTAL PERSONAL SERVICES		40,946	40,946	40,946	9
10										10
11					11140720300 MATERIALS & SERVICES					11
12	4,178.86	5,470.98	3,913		11140720310 M&S SUPPLIES		4,108	4,108	4,108	12
13	80.30	46.83	10		11140720313 GRAPHICS/PRINTING		10	10	10	13
14	460.03		191		11140720330 M&S TRAVEL & TRAINING		200	200	200	14
15	45.56	79.22	400		11140720331 MOTOR POOL		420	420	420	15
16	1,523.06	972.20	590		11140720340 M&S OUTSIDE SERVICES		619	619	619	16
17	131.69		200		11140720360 EQUIP. REPAIR & MAINT.		210	210	210	17
18	6,419.50	6,569.23	5,304		TOTAL MATERIALS & SERVICES		5,567	5,567	5,567	18
19										19
20					11140720700 CAPITAL OUTLAY					20
21		627.75	754		11140720700 CAPITAL OUTLAY					21
22		627.75	754		TOTAL CAPITAL OUTLAY					22
23										23
24	46,852.53	47,966.31	51,705		TOTAL FARRIER SCHOOL		46,513	46,513	46,513	24
25	1000,728.52	1059,939.53	1,070,505		TOTAL INDUSTRIAL&APPRENTICESHIP		1,134,144	1,134,144	1,095,418	25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION		BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET							
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR	EMPS.		OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
1					11150000000 DEVELOPMENTAL INSTRUCTION					1
2										2
3					11150100000 DEVELOPMENTAL CENTER					3
4					11150100100 PERSONAL SERVICES					4
5		8,115.33			11150100110 ADMIN. F.T.					5
6	8,990.18	12,503.30	10,946		11150100120 DEPT CHAIR		13,230	13,230	15,050	6
7	122,697.96	127,638.00	132,812	4.0	11150100150 FACULTY F.T.	4.0	138,024	138,024	138,024	7
8	20,922.67	30,242.88	28,244	2.3	11150100160 FACULTY P.T.	2.3	29,515	29,515	29,515	8
9	11,622.54	13,304.95	14,784	.6	11150100162 SUMMER SCHOOL	.6	15,449	15,449	15,449	9
10	14,521.22	20,787.84	21,427	2.0	11150100170 CLASSIFIED F.T.	2.0	28,111	28,111	28,606	10
11	16,344.55	23,509.18	28,051	2.9	11150100180 CLASSIFIED P.T.	2.9	31,357	31,357	31,357	11
12	195,099.12	236,101.48	236,264		TOTAL SALARIES		255,686	255,686	258,001	12
13	60,659.45	69,627.35	75,834		11150100200 PAYROLL COSTS		81,244	81,244	81,846	13
14	255,758.57	305,728.83	312,098		TOTAL PERSONAL SERVICES		336,930	336,930	339,847	14
15										15
16					11150100300 MATERIALS & SERVICES					16
17	3,765.29	5,161.35	5,343		11150100310 M&S SUPPLIES		5,610	5,610	5,610	17
18	12,586.22	9,487.41	12,161		11150100313 GRAPHICS/PRINTING		12,769	12,769	12,769	18
19	1,121.93	484.82			11150100320 M&S COMMUNICATIONS					19
20	582.25	564.70	690		11150100330 M&S TRAVEL & TRAINING		724	724	724	20
21	832.09	139.00	490		11150100360 EQUIP. REPAIR & MAINT.		514	514	514	21
22					11150100390 M&S OTHER					22
23	18,887.78	15,837.28	18,684		TOTAL MATERIALS & SERVICES		19,617	19,617	19,617	23
24										24
25					11150100700 CAPITAL OUTLAY					25
26	200.00				11150100700 CAPITAL OUTLAY					26
27	200.00				TOTAL CAPITAL OUTLAY					27
28										28
29	274,846.35	321,566.11	330,782		TOTAL DEVELOPMENTAL CENTER		356,547	356,547	359,464	29
30										30
31										31
32										32

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FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION		BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET		EMPS.		OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					11150210000 VOC TNG D & H - LOCAL					1
2					11150210100 PERSONAL SERVICES					2
3	27,915.60	38,574.58	44,541	1.5	11150210150 FACULTY F..T	1.5	46,496	46,496	46,496	3
4	16,133.26	10,989.56	11,445	.8	11150210160 FACULTY P.T.	.8	11,960	11,960	11,960	4
5	2,527.23	3,296.89	1,566	.2	11150210162 SUMMER SCHOOL	.2	1,636	1,636	1,636	5
6	13,014.10	17,498.86	7,086	.7	11150210180 CLASSIFIED P.T.	.7	7,369	7,369	7,369	6
7	59,590.19	70,359.89	64,638		TOTAL SALARIES		67,461	67,461	67,461	7
8	13,602.34	17,187.13	19,633		11150210200 PAYROLL COSTS		20,884	20,884	20,884	8
9	73,192.53	87,547.02	84,271		TOTAL PERSONAL SERVICES		88,345	88,345	88,345	9
10										10
11					11150210300 MATERIALS & SERVICES					11
12	1,849.38	1,482.37	1,653		11150210310 M&S SUPPLIES		1,735	1,735	1,735	12
13	7.99	407.53	300		11150210313 GRAPHICS/PRINTING		315	315	315	13
14	615.68	90.80	530		11150210330 M&S TRAVEL & TRAINING		556	556	556	14
15	2,473.05	1,980.70	2,483		TOTAL MATERIALS & SERVICES		2,606	2,606	2,606	15
16										16
17	75,665.58	89,527.72	86,754		TOTAL VOC TNG D & H - LOCAL		90,951	90,951	90,951	17
18										18
19										19
20										20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

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FOR THE FISCAL YEAR 1990-1991
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GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED	APPROVED	ADOPTED	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR	EMPS.			Do Not Publish This Col.		Do Not Publish This Col.	
1					11150300000 COOP EDUCATION					1
2					11150300100 PERSONAL SERVICES					2
3	65,843.64	27,827.96	31,724	1.0	11150300150 FACULTY F.T.	1.0	33,027	33,027	33,027	3
4	577.92	13,195.98	8,862	.5	11150300160 FACULTY P.T.	.5	9,261	9,261	9,261	4
5	1,083.60	6,909.40	6,000	.4	11150300162 SUMMER SCHOOL	.4	6,270	6,270	6,270	5
6					11150300170 CLASSIFIED F.T.					6
7	87.93	69.70			11150300180 CLASSIFIED P.T.					7
8	67,593.09	48,003.04	46,586		TOTAL SALARIES		48,558	48,558	48,558	8
9	28,606.58	23,251.73	14,067		11150300200 PAYROLL COSTS		14,722	14,722	14,722	9
10	96,199.67	71,254.77	60,653		TOTAL PERSONAL SERVICES		63,280	63,280	63,280	10
11										11
12					11150300300 MATERIALS & SERVICES					12
13	809.42	734.41	964		11150300310 M&S SUPPLIES		1,012	1,012	1,012	13
14	742.94	837.20	400		11150300313 GRAPHICS/PRINTING		420	420	420	14
15	665.28	90.55			11150300320 M&S COMMUNICATIONS					15
16	2,237.88	1,188.79	1,248		11150300330 M&S TRAVEL & TRAINING		1,310	1,310	1,310	16
17			20		11150300331 MOTOR POOL		21	21	21	17
18	85.00	23.88	85		11150300354 DUES & MEMBERSHIPS		89	89	89	18
19	54.00	150.00	50		11150300360 EQUIP. REPAIR & MAINT.		52	52	52	19
20	4,594.52	3,024.83	2,767		TOTAL MATERIALS & SERVICES		2,904	2,904	2,904	20
21										21
22					11150300700 CAPITAL OUTLAY					22
23		9,817.00			11150300700 CAPITAL OUTLAY					23
24		9,817.00			TOTAL CAPITAL OUTLAY					24
25										25
26	100,794.19	84,096.60	63,420		TOTAL COOP EDUCATION		66,184	66,184	66,184	26
27										27
28										28
29										29
30										30
31										31
32										32

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FOR THE FISCAL YEAR 1990-1991
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GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					11150500000 ABE - SUPERVISION					1
2					11150500100 PERSONAL SERVICES					2
3					11150500110 ADMIN. F.T.					3
4			1,440		11150500125 ANNUITY		1,440	1,440	1,440	4
5			34,298		11150500130 MGMT. SUPPORT F.T.	1.0	26,919	26,919	27,062	5
6					11150500150 FACULTY F.T.					6
7			2,000	.1	11150500160 FACULTY P.T.	.1	2,090	2,090	2,090	7
8			2,000	.2	11150500180 CLASSIFIED P.T.	.2	2,080	2,080	2,080	8
9			39,738		TOTAL SALARIES		32,529	32,529	32,672	9
10			10,824		11150500200 PAYROLL COSTS		8,383	8,383	11,301	10
11			50,562		TOTAL PERSONAL SERVICES		40,912	40,912	43,973	11
12										12
13					11150500300 MATERIALS & SERVICES					13
14			1,000		11150500310 M&S SUPPLIES		1,050	1,050	1,050	14
15			200		11150500313 GRAPHICS/PRINTING		210	210	210	15
16			520		11150500330 M&S TRAVEL		546	546	546	16
17					11150500331 MOTOR POOL					17
18					11150500340 M&S OUTSIDE SERVICES					18
19					11150500360 EQUIP. REPAIR & MAINT.					19
20					11150500390 M&S OTHER					20
21			1,720		TOTAL MATERIALS & SERVICES		1,806	1,806	1,806	21
22										22
23					11150500700 CAPITAL OUTLAY					23
24					11150500700 CAPITAL OUTLAY					24
25					TOTAL CAPITAL OUTLAY					25
26										26
27			52,282		TOTAL ABE - SUPERVISION		42,718	42,718	45,779	27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION		BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET							
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR	EMPS.		OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
1					11150510000 ADULT BASIC ED					1
2					11150510100 PERSONAL SERVICES					2
3	28,372.44	15,537.44	7,015	1.0	11150510150 FACULTY F.T.	1.0	30,810	30,810	11,254	3
4	13,805.16	18,344.06	11,378	.7	11150510160 FACULTY P.T.	.7	11,890	11,890	11,890	4
5	2,731.79	5,205.66	5,223	.3	11150510162 SUMMER SCHOOL	.3	5,458	5,458	5,458	5
6	4,871.29	5,272.96	5,605	.5	11150510170 CLASSIFIED F.T.	.5	5,829	5,829	5,829	6
7	2,673.33	4,278.10	2,629	.3	11150510180 CLASSIFIED P. T.	.3	2,734	2,734	2,734	7
8	52,454.01	48,638.22	31,850		TOTAL SALARIES		56,721	56,721	37,165	8
9	14,483.78	12,199.70	10,002		11150510200 PAYROLL COSTS		18,102	18,102	13,024	9
10	66,937.79	60,837.92	41,852		TOTAL PERSONAL SERVICES		74,823	74,823	50,189	10
11										11
12					11150510300 MATERIALS & SERVICES					12
13	2,591.92	1,264.99	1,611		11150510310 M&S SUPPLIES		1,691	1,691	1,691	13
14	888.10	1,404.01	1,010		11150510313 GRAPHICS/PRINTING		1,060	1,060	1,060	14
15	260.99	83.25	212		11150510330 M&S TRAVEL & TRAINING		222	222	222	15
16	3,741.01	2,752.25	2,833		TOTAL MATERIALS & SERVICES		2,973	2,973	2,973	16
17										17
18	70,678.80	63,590.17	44,685		TOTAL ADULT BASIC ED		77,796	77,796	53,162	18
19										19
20										20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
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FOR THE FISCAL YEAR 1990-1991
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GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION		BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET							
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR	EMPS.		OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
1					11150520000 BENTON CENTER - ABE					1
2					11150520100 PERSONAL SERVICES					2
3	22,971.84	23,891.04	24,966	1.0	11150520150 FACULTY F.T.	1.0	26,269	26,269	26,269	3
4	21,169.62	30,573.32	19,721	1.5	11150520160 FACULTY P.T.	1.5	20,608	20,608	20,608	4
5	4,764.12	2,532.42	3,958	.2	11150520162 SUMMER SCHOOL	.2	4,136	4,136	4,136	5
6		6,257.22	6,462	.5	11150520170 CLASSIFIED F.T.	.5	6,720	6,720	6,720	6
7	12,215.35	6,128.43	5,562	.5	11150520180 CLASSIFIED P.T.	.5	5,784	5,784	5,784	7
8	61,120.93	69,382.43	60,669		TOTAL SALARIES		63,517	63,517	63,517	8
9	14,714.81	17,421.97	18,136		11150520200 PAYROLL COSTS		19,052	19,052	19,052	9
10	75,835.74	86,804.40	78,805		TOTAL PERSONAL SERVICES		82,569	82,569	82,569	10
11										11
12					11150520300 MATERIALS & SERVICES					12
13	1,055.71	1,039.88	919		11150520310 M&S SUPPLIES		964	964	964	13
14	3,204.17	3,658.65	2,935		11150520313 GRAPHICS/PRINTING		3,081	3,081	3,081	14
15	660.03	293.29	318		11150520330 M&S TRAVEL & TRAINING		333	333	333	15
16	4,919.91	4,991.82	4,172		TOTAL MATERIALS & SERVICES		4,378	4,378	4,378	16
17										17
18	80,755.65	91,796.22	82,977		TOTAL BENTON CENTER - ABE		86,947	86,947	86,947	18
19										19
20										20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

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GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION		BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET							
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR	EMPS.		OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
1					11150530000 LEBANON CENTER - ABE					1
2					11150530100 PERSONAL SERVICES					2
3	11,362.20	11,816.00	12,348	.5	11150530150 FACULTY F.T.	.5	12,999	12,999	12,999	3
4	5,764.67	8,730.56	7,023	.6	11150530160 FACULTY P.T.	.6	7,339	7,339	7,339	4
5	1,569.27	1,967.76	1,795	.1	11150530162 SUMMER SCHOOL	.1	1,876	1,876	1,876	5
6	4,982.91	6,148.59	6,154	.6	11150530180 CLASSIFIED P.T.	.6	6,400	6,400	6,400	6
7	23,679.05	28,662.91	27,320		TOTAL SALARIES		28,614	28,614	28,614	7
8	5,391.30	7,052.31	7,914		11150530200 PAYROLL COSTS		8,316	8,316	8,316	8
9	29,070.35	35,715.22	35,234		TOTAL PERSONAL SERVICES		36,930	36,930	36,930	9
10										10
11					11150530300 MATERIALS & SERVICES					11
12	697.69	620.25	669		11150530310 M&S SUPPLIES		702	702	702	12
13	712.30	711.90	800		11150530313 GRAPHICS/PRINTING		840	840	840	13
14	382.34	53.11	308		11150530330 M&S TRAVEL & TRAINING		323	323	323	14
15	1,792.33	1,385.26	1,777		TOTAL MATERIALS & SERVICES		1,865	1,865	1,865	15
16										16
17					11150530700 CAPITAL OUTLAY					17
18					11150530700 CAPITAL OUTLAY					18
19					TOTAL CAPITAL OUTLAY					19
20										20
21	30,862.68	37,100.48	37,011		TOTAL LEBANON CENTER - ABE		38,795	38,795	38,795	21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

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LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					11150540000 SWEET HOME CENTER - ABE					1
2					11150540100 PERSONAL SERVICES					2
3	11,850.72	22,185.46	5,000		11150540150 FACULTY F T	.5			13,652	3
4	2,171.63	6,545.23	2,413	.2	11150540160 FACULTY P.T.	.2	2,522	2,522	2,522	4
5	1,827.33	2,407.50	994		11150540162 SUMMER SCHOOL		1,039	1,039	1,039	5
6	5,398.50	4,483.55	2,197	.2	11150540180 CLASSIFIED P.T.	.2	2,285	2,285	2,285	6
7	21,248.18	35,621.74	10,604		TOTAL SALARIES		5,846	5,846	19,498	7
8	4,605.70	8,854.72	2,921		11150540200 PAYROLL COSTS		1,381	1,381	6,399	8
9	25,853.88	44,476.46	13,525		TOTAL PERSONAL SERVICES		7,227	7,227	25,897	9
10										10
11					11150540300 MATERIALS & SERVICES					11
12	478.72	331.99	339		11150540310 M&S SUPPLIES		447	447	447	12
13	355.47	601.21	380		11150540313 GRAPHICS/PRINTING		399	399	399	13
14	586.31	255.66	499		11150540330 M&S TRAVEL & TRAINING		523	523	523	14
15	1,420.50	1,188.86	1,218		TOTAL MATERIALS & SERVICES		1,369	1,369	1,369	15
16										16
17					11150540700 CAPITAL OUTLAY					17
18			87		11150540700 CAPITAL OUTLAY					18
19			87		TOTAL CAPITAL OUTLAY					19
20										20
21	27,274.38	45,665.32	14,830		TOTAL SWEET HOME CENTER - ABE		8,596	8,596	27,266	21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION		BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET		EMPS.		OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					11150650000 CULINARY ARTS/HOSP. MGMT.					1
2					11150650100 PERSONAL SERVICES					2
3	9,000.39	9,534.74	9,966	.2	11150650110 ADMIN. F T	.2	10,727	10,727	10,727	3
4	1,450.00	1,860.00	1,990		11150650120 DEPARTMENT CHAIR		2,175	2,175	2,175	4
5	28,277.66	29,452.02	30,778	1.2	11150650150 FACULTY F.T.	1.2	32,443	32,443	32,443	5
6	3,228.60	5,654.40	6,314	.4	11150650160 FACULTY P.T.	.4	6,598	6,598	6,598	6
7					11150650162 SUMMER SCHOOL					7
8	25,162.70	32,546.94	33,823	2.8	11150650170 CLASSIFIED F T	3.4	45,866	45,866	46,057	8
9	1,934.15	2,385.11	4,288	.6	11150650180 CLASSIFIED P.T.	.6	4,460	4,460	4,460	9
10	69,053.50	81,433.21	87,159		TOTAL SALARIES		102,269	102,269	102,460	10
11	26,293.27	29,902.03	34,573		11150650200 PAYROLL COSTS		40,879	40,879	40,929	11
12	95,346.77	111,335.24	121,732		TOTAL PERSONAL SERVICES		143,148	143,148	143,389	12
13										13
14					11150650300 MATERIALS & SERVICES					14
15	4,852.69	3,976.20	2,750		11150650310 M&S SUPPLIES		2,887	2,887	2,887	15
16	524.14	907.87	2,500		11150650313 GRAPHICS/PRINTING		2,625	2,625	2,625	16
17	820.46	706.76	318		11150650330 M&S TRAVEL & TRAINING		333	333	333	17
18		91.47	50		11150650331 MOTOR POOL		52	52	52	18
19	25.00	200.00	100		11150650354 DUES & MEMBERSHIPS		105	105	105	19
20		69.00	500		11150650360 EQUIP. REPAIR & MAINT.		525	525	525	20
21					11150650390 M&S OTHER					21
22	6,222.29	5,951.30	6,218		TOTAL MATERIALS & SERVICES		6,527	6,527	6,527	22
23										23
24	101,569.06	117,286.54	127,950		TOTAL CULINARY ARTS/HOSP. MGMT.		149,675	149,675	149,916	24
25	762,446.69	850,629.16	840,691		TOTAL DEVELOPMENTAL INSTRUCTION		918,209	918,209	918,464	25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

GENERAL FUND

LINN-BENTON
(COUNTY)

	HISTORICAL DATA					BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET		EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					11160000000 SCIENCE & TECHNOLOGY					1
2										2
3					11160010000 SUPERVISION,SCI-TECH DIV					3
4					11160010100 PERSONAL SERVICES					4
5	46,557.47	47,238.48	49,936	1.0	11160010110 ADMIN. F.T.	1.0	52,183	52,183	52,183	5
6	240.00	1,200.00	1,440		11160010125 ANNUITY		1,440	1,440	1,440	6
7	30,724.50	32,130.66	33,036	2.0	11160010170 CLASSIFIED F.T.	2.0	34,357	34,357	34,357	7
8	3,417.61	72.10	3,986	.6	11160010180 CLASSIFIED P.T.	.6	4,145	4,145	4,145	8
9	80,939.58	80,641.24	88,398		TOTAL SALARIES		92,125	92,125	92,125	9
10	27,248.00	27,899.77	31,138		11160010200 PAYROLL COSTS		32,560	32,560	32,560	10
11	108,187.58	108,541.01	119,536		TOTAL PERSONAL SERVICES		124,685	124,685	124,685	11
12										12
13					11160010300 MATERIALS & SERVICES					13
14	4,126.32	7,348.83	6,532		11160010310 M&S SUPPLIES		6,858	6,858	7,858	14
15	14,296.73	17,825.90	14,816		11160010313 GRAPHICS/PRINTING		15,556	15,556	18,556	15
16	2,303.47	639.11			11160010320 M&S COMMUNICATIONS					16
17	-666.64	3,099.95	2,864		11160010330 M&S TRAVEL & TRAINING		3,007	3,007	3,007	17
18		6.12			11160010331 MOTOR POOL					18
19		60.00			11160010340 M&S OUTSIDE SERVICESG					19
20	968.83	760.87	1,400		11160010360 EQUIP. REPAIR & MAINT.		1,470	1,470	1,470	20
21			20		11160010390 M&S OTHER		21	21	21	21
22	21,028.71	29,740.78	25,632		TOTAL MATERIALS & SERVICES		26,912	26,912	30,912	22
23										23
24					11160010700 CAPITAL OUTLAY					24
25					11160010710 EQUIP REPLACEMENT					25
26					TOTAL CAPITAL OUTLAY					26
27										27
28	129,216.29	138,281.79	145,168		TOTAL SUPERVISION,SCI-TECH DIV		151,597	151,597	155,597	28
29										29
30										30
31										31
32										32

REQUIREMENTS

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GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA					BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET		EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					11160110000 DRAFTING TECH					1
2					11160110100 PERSONAL SERVICES					2
3					11160110110 ADMIN. F.T.					3
4	1,800.00	1,860.00	1,990		11160110120 DEPARTMENT CHAIR		2,175	2,175	2,175	4
5	27,666.60	28,773.00	30,069	1.0	11160110150 FACULTY F.T.	1.0	31,371	31,371	31,371	5
6	8,540.97	7,378.89	8,977	.7	11160110160 FACULTY P.T.	.4	9,381	9,381	6,381	6
7			559		11160110162 SUMMER SCHOOL		584	584		7
8	14,895.44	15,056.40	15,734	1.0	11160110170 CLASSIFIED F.T.	.8	16,363	16,363	11,009	8
9	657.12	1,593.84			11160110180 CLASSIFIED P.T.					9
10	53,560.13	54,662.13	57,329		TOTAL SALARIES		59,874	59,874	50,936	10
11	17,068.21	17,468.80	19,657		11160110200 PAYROLL COSTS		20,595	20,595	17,802	11
12	70,628.34	72,130.93	76,986		TOTAL PERSONAL SERVICES		80,469	80,469	68,738	12
13										13
14					11160110300 MATERIALS & SERVICES					14
15	1,609.62	2,005.40	1,383		11160110310 M&S SUPPLIES		2,082	2,082	2,082	15
16	518.88	114.34	200		11160110313 GRAPHICS/PRINTING		210	210	210	16
17	539.04	283.46	106		11160110330 M&S TRAVEL & TRAINING		111	111	111	17
18	74.56	109.62	50		11160110331 MOTOR POOL		52	52	52	18
19	80.00	382.04	300		11160110360 EQUIP. REPAIR & MAINT.		315	315	315	19
20			50		11160110390 M&S OTHER		52	52	52	20
21	2,822.10	2,894.86	2,089		TOTAL MATERIALS & SERVICES		2,822	2,822	2,822	21
22										22
23					11160110700 CAPITAL OUTLAY					23
24		346.00	300		11160110700 CAPITAL OUTLAY					24
25	1,200.00				11160110710 EQUIP REPLACEMENT					25
26	1,200.00	346.00	300		TOTAL CAPITAL OUTLAY					26
27										27
28	74,650.44	75,371.79	79,375		TOTAL DRAFTING TECH		83,291	83,291	71,560	28
29										29
30										30
31										31
32										32

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LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA					BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET		ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR	EMPS.						
1					11160120000 CIVIL ENGINEERING					1
2					11160120100 PERSONAL SERVICES					2
3					11160120110 ADMIN. F.T.					3
4	27,682.08	29,269.04	15,336	.5	11160120150 FACULTY F.T.	.5	26,689	26,689	12,947	4
5	809.91	2,185.27	2,551	.2	11160120160 FACULTY P.T.	.2	2,666	2,666	2,000	5
6			559		11160120162 SUMMER SCHOOL		584	584		6
7					11160120170 CLASSIFIED F.T.					7
8	28,491.99	31,454.31	18,446		TOTAL SALARIES		29,939	29,939	14,947	8
9	9,953.19	10,235.87	6,006		11160120200 PAYROLL COSTS		10,504	10,504	5,200	9
10	38,445.18	41,690.18	24,452		TOTAL PERSONAL SERVICES		40,443	40,443	20,147	10
11										11
12					11160120300 MATERIALS & SERVICES					12
13	2,513.14	3,194.83	2,250		11160120310 M&S SUPPLIES		2,362	2,362	2,362	13
14	137.43	60.68	100		11160120313 GRAPHICS/PRINTING		105	105	105	14
15	177.52		106		11160120330 M&S TRAVEL & TRAINING		111	111	111	15
16			50		11160120331 MOTOR POOL		52	52	52	16
17			100		11160120340 M&S OUTSIDE SERVICES		105	105	105	17
18	649.90	308.11	700		11160120360 EQUIP. REPAIR & MAINT.		735	735	735	18
19			100		11160120390 M&S OTHER		105	105	105	19
20	3,477.99	3,563.62	3,406		TOTAL MATERIALS & SERVICES		3,575	3,575	3,575	20
21										21
22					11160120700 CAPITAL OUTLAY					22
23			300		11160120700 CAPITAL OUTLAY					23
24			300		TOTAL CAPITAL OUTLAY					24
25										25
26	41,923.17	45,253.80	28,158		TOTAL CIVIL ENGINEERING		44,018	44,018	23,722	26
27										27
28										28
29										29
30										30
31										31
32										32

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GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA					BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL 1988-1989		BUDGET	EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					11160220000 ELECTRONICS ENGINEERING TE					1
2					11160220100 PERSONAL SERVICES					2
3					11160220110 ADMIN. F.T.					3
4	2,000.00	1,860.00	2,140		11160220120 DEPARTMENT CHAIR		2,339	2,339	2,100	4
5	84,993.24	96,514.91	100,544	3.0	11160220150 FACULTY F.T.	3.0	104,453	104,453	104,453	5
6	6,066.81	4,627.64	7,486	.6	11160220160 FACULTY P.T.	.6	7,823	7,823	7,823	6
7					11160220162 SUMMER SCHOOL					7
8	17,920.58	18,681.63	19,449	1.5	11160220170 CLASSIFIED F.T.	1.8	20,227	20,227	21,704	8
9	2,633.55	761.12	3,498	.4	11160220180 CLASSIFIED P.T.	.3	3,638	3,638	2,161	9
10	113,614.18	122,445.30	133,117		TOTAL SALARIES		138,480	138,480	138,241	10
11	37,418.96	39,006.77	46,357		11160220200 PAYROLL COSTS		48,452	48,452	49,110	11
12	151,033.14	161,452.07	179,474		TOTAL PERSONAL SERVICES		186,932	186,932	187,351	12
13										13
14					11160220300 MATERIALS & SERVICES					14
15	5,021.41	5,191.95	4,913		11160220310 M&S SUPPLIES		5,709	5,709	5,709	15
16	282.44	174.88	300		11160220313 GRAPHICS/PRINTING		315	315	315	16
17	395.77	850.59	318		11160220330 M&S TRAVEL & TRAINING		333	333	333	17
18	333.00	126.48	200		11160220331 MOTOR POOL		210	210	210	18
19	1,031.30		1,200		11160220360 EQUIP. REPAIR & MAINT.		1,260	1,260	1,260	19
20			250		11160220390 M&S OTHER		262	262	262	20
21	7,063.92	6,343.90	7,181		TOTAL MATERIALS & SERVICES		8,089	8,089	8,089	21
22										22
23					11160220700 CAPITAL OUTLAY					23
24	499.00		525		11160220700 CAPITAL OUTLAY					24
25	3,788.52				11160220710 EQUIP. REPLACEMENT					25
26	4,287.52		525		TOTAL CAPITAL OUTLAY					26
27										27
28	162,384.58	167,795.97	187,180		TOTAL ELECTRONICS ENGINEERING TE		195,021	195,021	195,440	28
29										29
30										30
31										31
32										32

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LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA					BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET		EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					11160410000 ANIMAL TECHNOLOGY					1
2					11160410100 PERSONAL SERVICES					2
3					11160410110 ADMIN. F.T.					3
4	1,500.00		1,605		11160410120 DEPARTMENT CHAIR		1,754	1,754	1,754	4
5	65,189.52	67,797.00	70,849	2.0	11160410150 FACULTY F.T.	2.5	73,454	73,454	85,526	5
6	3,244.52	10,380.71	3,826	.3	11160410160 FACULTY P.T.	.3	3,998	3,998	3,998	6
7			279	.1	11160410162 SUMMER SCHOOL	.1	292	292		7
8	69,934.04	78,177.71	76,559		TOTAL SALARIES		79,498	79,498	91,278	8
9	22,755.13	23,737.60	25,107		11160410200 PAYROLL COSTS		26,194	26,194	30,693	9
10	92,689.17	101,915.31	101,666		TOTAL PERSONAL SERVICES		105,692	105,692	121,971	10
11										11
12					11160410300 MATERIALS & SERVICES					12
13	986.78	2,996.56	600		11160410310 M&S SUPPLIES		630	630	630	13
14	586.10	258.67	170		11160410313 GRAPHICS/PRINTING		178	178	178	14
15	559.92	1,101.37	710		11160410330 M&S TRAVEL & TRAINING		745	745	745	15
16	5,905.94	6,480.71	5,000		11160410331 MOTOR POOL		5,250	5,250	5,250	16
17	46.20		100		11160410360 EQUIP. REPAIR & MAINT.		105	105	105	17
18			50		11160410390 M&S OTHER		52	52	52	18
19	8,084.94	10,837.31	6,630		TOTAL MATERIALS & SERVICES		6,960	6,960	6,960	19
20										20
21	100,774.11	112,752.62	108,296		TOTAL ANIMAL TECHNOLOGY		112,652	112,652	128,931	21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

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LINN-BENTON COMMUNITY COLLEGE DISTRICT
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LINN-BENTON
(COUNTY)

	HISTORICAL DATA					BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET		EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					11160420000 BIOLOGICAL SCIENCES					1
2					11160420100 PERSONAL SERVICES					2
3					11160420110 ADMIN. F.T.					3
4	1,740.00	2,790.00	2,985		11160420120 DEPARTMENT CHAIR		3,263	3,263	3,150	4
5	131,651.28	116,265.96	133,684	4.2	11160420150 FACULTY F.T.	4.2	137,588	137,588	137,588	5
6	11,680.15	22,579.57	15,947	1.2	11160420160 FACULTY P.T.	1.2	16,665	16,665	16,665	6
7	10,212.40	8,235.60	7,379	.7	11160420162 SUMMER SCHOOL	.7	7,711	7,711	7,711	7
8	13,619.13	13,246.41	13,725	1.0	11160420170 CLASSIFIED F.T.	1.0	14,268	14,268	14,268	8
9		816.74	1,209	.1	11160420180 CLASSIFIED P.T.	.1	1,257	1,257	1,257	9
10	168,902.96	163,934.28	174,929		TOTAL SALARIES		180,752	180,752	180,639	10
11	55,919.73	52,084.81	58,493		11160420200 PAYROLL COSTS		60,828	60,828	60,798	11
12	224,822.69	216,019.09	233,422		TOTAL PERSONAL SERVICES		241,580	241,580	241,437	12
13										13
14					11160420300 MATERIALS & SERVICES					14
15	5,492.92	7,261.21	6,000		11160420310 M&S SUPPLIES		6,300	6,300	6,300	15
16	854.89	391.97	1,000		11160420313 GRAPHICS/PRINTING		1,050	1,050	1,050	16
17	277.83	1,112.39	477		11160420330 M&S TRAVEL & TRAINING		500	500	500	17
18	1,492.79	2,767.93	2,000		11160420331 MOTOR POOL		2,100	2,100	2,100	18
19	623.55	100.00	500		11160420360 EQUIP. REPAIR & MAINT.		525	525	525	19
20	300.00	1,000.00	300		11160420390 M&S OTHER		315	315	315	20
21	9,041.98	12,633.50	10,277		TOTAL MATERIALS & SERVICES		10,790	10,790	10,790	21
22										22
23					11160420700 CAPITAL OUTLAY					23
24		265.91			11160420700 CAPITAL OUTLAY					24
25		269.75			11160420710 EQUIP REPLACEMEMT					25
26		535.66			TOTAL CAPITAL OUTLAY					26
27										27
28	233,864.67	229,188.25	243,699		TOTAL BIOLOGICAL SCIENCES		252,370	252,370	252,227	28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA					BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL 1988-1989		BUDGET	EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					11160430000 AGRICULTURE/HORTICULTURE					1
2					11160430100 PERSONAL SERVICES					2
3					11160430110 ADMIN. F.T.					3
4	730.00	360.00	1,600		11160430120 DEPARTMENT CHAIR		1,749	1,749	1,600	4
5	32,397.60	33,693.00	35,210	1.0	11160430150 FACULTY F.T.	1.0	36,512	36,512	36,512	5
6	3,813.78		1,114	.1	11160430160 FACULTY P.T.	.1	1,164	1,164	1,164	6
7					11160430162 SUMMER SCHOOL					7
8	1,720.13	637.32	3,587	.3	11160430180 CLASSIFIED P.T.	.3	3,730	3,730	3,730	8
9	38,661.51	34,690.32	41,511		TOTAL SALARIES		43,155	43,155	43,006	9
10	11,560.13	11,463.70	13,513		11160430200 PAYROLL COSTS		14,109	14,109	14,071	10
11	50,221.64	46,154.02	55,024		TOTAL PERSONAL SERVICES		57,264	57,264	57,077	11
12										12
13					11160430300 MATERIALS & SERVICES					13
14	752.16	2,164.41	1,000		11160430310 M&S SUPPLIES		1,260	1,260	1,260	14
15	85.68	156.26	100		11160430313 GRAPHICS/PRINTING		105	105	105	15
16	14.28		212		11160430330 M&S TRAVEL & TRAINING		222	222	222	16
17	92.45	156.83	230		11160430331 MOTOR POOL		241	241	241	17
18			300		11160430360 EQUIP. REPAIR & MAINT.		315	315	315	18
19			50		11160430390 M&S OTHER		52	52	52	19
20	944.57	2,477.50	1,892		TOTAL MATERIALS & SERVICES		2,195	2,195	2,195	20
21										21
22					11160430700 CAPITAL OUTLAY					22
23			200		11160430700 CAPITAL OUTLAY					23
24			200		TOTAL CAPITAL OUTLAY					24
25										25
26	51,166.21	48,631.52	57,116		TOTAL AGRICULTURE/HORTICULTURE		59,459	59,459	59,272	26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

GENERAL FUND

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED	APPROVED	ADOPTED	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR				Do Not Publish This Col.		Do Not Publish This Col.	
1					11160510000 MATHEMATICS					1
2					11160510100 PERSONAL SERVICES					2
3	2,900.00		2,985		11160510120 DEPARTMENT CHAIR		3,263	3,263	3,150	3
4	228,866.18	238,076.18	241,061	7.5	11160510150 FACULTY F.T.	7.5	250,799	250,799	250,799	4
5	64,266.22	72,294.37	70,521	5.4	11160510160 FACULTY P.T.	5.4	73,694	73,694	76,694	5
6	13,031.60	11,078.43	11,327	.5	11160510162 SUMMER SCHOOL	.5	11,837	11,837	11,837	6
7	49,408.82	51,990.50	49,189	2.8	11160510170 CLASSIFIED F.T.	3.0	52,243	52,243	52,243	7
8	5,963.99	9,077.68	5,534	.6	11160510180 CLASSIFIED P.T.	.7	5,755	5,755	7,215	8
9	364,436.81	382,517.16	380,617		TOTAL SALARIES		397,591	397,591	401,938	9
10	107,809.46	118,339.46	120,061		11160510200 PAYROLL COSTS		126,976	126,976	127,824	10
11	472,246.27	500,856.62	500,678		TOTAL PERSONAL SERVICES		524,567	524,567	529,762	11
12										12
13					11160510300 MATERIALS & SERVICES					13
14	1,211.53	1,580.60	1,400		11160510310 M&S SUPPLIES		1,785	1,785	1,785	14
15	5,000.28	3,164.72	1,419		11160510313 GRAPHICS PRINTING		1,489	1,489	3,489	15
16	547.16	540.36	1,061		11160510330 M&S TRAVEL & TRAINING		1,114	1,114	1,114	16
17			100		11160510331 MOTOR POOL		105	105	105	17
18	25.00		200		11160510360 EQUIP. REPAIR & MAINT.		210	210	210	18
19					11160510390 M&S OTHER					19
20	6,783.97	5,285.68	4,180		TOTAL MATERIALS & SERVICES		4,703	4,703	6,703	20
21										21
22					11160510700 CAPITAL OUTLAY					22
23			300		11160510700 CAPITAL OUTLAY					23
24	749.00				11160510710 EQUIP. REPLACEMENT					24
25	749.00		300		TOTAL CAPITAL OUTLAY					25
26										26
27	479,779.24	506,142.30	505,158		TOTAL MATHEMATICS		529,270	529,270	536,465	27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

GENERAL FUND

LINN-BENTON
(COUNTY)

	HISTORICAL DATA					BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET		EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					11160520000 SCIENCE TECH COMPUTER PROG					1
2					11160520100 PERSONAL SERVICES					2
3			1,070		11160520160 FACULTY P.T.		1,118	1,118	1,118	3
4					11160520162 SUMMER SCHOOL					4
5	11,015.54	11,381.89	11,800	.8	11160520170 CLASSIFIED F.T.	1.0	12,272	12,272	15,340	5
6		396.77	1,050	.1	11160520180 CLASSIFIED P.T.	.1	1,092	1,092	1,092	6
7	11,015.54	11,778.66	13,920		TOTAL SALARIES		14,482	14,482	17,550	7
8	4,751.36	4,979.01	5,665		11160520200 PAYROLL COSTS		5,915	5,915	7,432	8
9	15,766.90	16,757.67	19,585		TOTAL PERSONAL SERVICES		20,397	20,397	24,982	9
10										10
11					11160520300 MATERIALS & SERVICES					11
12	384.74	524.34	300		11160520310 M&S SUPPLIES		315	315	315	12
13			100		11160520313 GRAPHICS/PRINTING		105	105	105	13
14			106		11160520330 M&S TRAVEL & TRAINING		111	111	111	14
15	787.00	798.00	700		11160520360 EQUIP. REPAIR & MAINT.		735	735	735	15
16					11160520390 M&S OTHER					16
17	1,171.74	1,322.34	1,206		TOTAL MATERIALS & SERVICES		1,266	1,266	1,266	17
18										18
19	16,938.64	18,080.01	20,791		TOTAL SCIENCE TECH COMPUTER PROG		21,663	21,663	26,248	19
20										20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION		BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET							
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR	EMPS.		OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
1					11160610000 PHYSICAL SCIENCES					1
2					11160610100 PERSONAL SERVICES					2
3	2,610.00	2,790.00	2,985		11160610120 DEPARTMENT CHAIR		3,263	3,263	3,150	3
4	116,623.20	121,103.16	126,239	3.5	11160610150 FACULTY F.T.	3.5	130,321	130,321	130,321	4
5	20,987.61	28,244.50	12,151	.9	11160610160 FACULTY P.T.	.9	12,698	12,698	12,698	5
6	2,335.80	3,393.00	6,333	.5	11160610162 SUMMER SCHOOL	.5	6,618	6,618	6,618	6
7	23,264.91	20,191.00	20,979	1.0	11160610170 CLASSIFIED F.T.	1.0	21,818	21,818	21,818	7
8	4,965.92	4,853.31	3,587	.3	11160610180 CLASSIFIED P.T.	.3	3,730	3,730	3,730	8
9	170,787.44	180,574.97	172,274		TOTAL SALARIES		178,448	178,448	178,335	9
10	52,491.90	54,753.07	56,059		11160610200 PAYROLL COSTS		58,407	58,407	58,378	10
11	223,279.34	235,328.04	228,333		TOTAL PERSONAL SERVICES		236,855	236,855	236,713	11
12										12
13					11160610300 MATERIALS & SERVICES					13
14	6,971.76	5,733.29	7,722		11160610310 M&S SUPPLIES		8,954	8,954	8,954	14
15	1,315.67	242.48	650		11160610313 GRAPHICS/PRINTING		682	682	682	15
16	1,087.22	1,450.80	1,061		11160610330 M&S TRAVEL & TRAINING		1,114	1,114	1,114	16
17	210.60	181.77	300		11160610331 MOTOR POOL		315	315	315	17
18	1,217.96	684.50	1,700		11160610360 EQUIP. REPAIR & MAINT.		1,785	1,785	1,785	18
19		15.00	400		11160610390 M&S OTHER		420	420	420	19
20	10,803.21	8,307.84	11,833		TOTAL MATERIALS & SERVICES		13,270	13,270	13,270	20
21										21
22					11160610700 CAPITAL OUTLAY					22
23			806		11160610700 CAPITAL OUTLAY					23
24	336.49				11160610710 EQUIP REPLACEMENT					24
25	336.49		806		TOTAL CAPITAL OUTLAY					25
26										26
27	234,419.04	243,635.88	240,972		TOTAL PHYSICAL SCIENCES		250,125	250,125	249,983	27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

GENERAL FUND

LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET	EMPS.			PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					11160710000 WATER/WASTE WATER TECH					1
2					11160710100 PERSONAL SERVICES					2
3	2,610.00	2,790.00	2,985		11160710120 DEPARTMENT CHAIR		3,263	3,263	3,150	3
4	56,665.12	58,932.00	61,584	2.0	11160710150 FACULTY F.T.	2.4	74,865	74,865	74,865	4
5	10,075.78	4,782.57	9,545	.6	11160710160 FACULTY P.T.	.6	9,975	9,975	9,975	5
6	1,668.76	692.17	2,792		11160710162 SUMMER SCHOOL		2,918	2,918	2,918	6
7	22,757.76	22,664.02	23,659	1.8	11160710170 CLASSIFIED F.T.	1.8	24,606	24,606	24,606	7
8	717.06	351.23			11160710180 CLASSIFIED P.T.					8
9	94,494.48	90,211.99	100,565		TOTAL SALARIES		115,627	115,627	115,514	9
10	29,978.16	30,911.57	35,671		11160710200 PAYROLL COSTS		41,308	41,308	41,279	10
11	124,472.64	121,123.56	136,236		TOTAL PERSONAL SERVICES		156,935	156,935	156,793	11
12										12
13					11160710300 MATERIALS & SERVICES					13
14	4,230.68	5,758.56	5,210		11160710310 M&S SUPPLIES		5,470	5,470	6,470	14
15	7,054.97	2,378.45	2,301		11160710313 GRAPHICS/PRINTING		2,416	2,416	3,416	15
16	11,956.64	212.17	11,592		11160710320 M&S COMMUNICATIONS		12,171	12,171	3,171	16
17	1,381.51	328.00	1,061		11160710330 M&S TRAVEL & TRAINING		1,114	1,114	2,114	17
18	396.71	199.25	820		11160710331 MOTOR POOL		861	861	861	18
19	1,030.93	680.00	1,500		11160710360 EQUIP. REPAIR & MAINT.		1,575	1,575	1,575	19
20	15.00		50		11160710390 M&S OTHER		52	52	52	20
21	26,066.44	9,556.43	22,534		TOTAL MATERIALS & SERVICES		23,659	23,659	17,659	21
22										22
23	150,539.08	130,679.99	158,770		TOTAL WATER/WASTE WATER TECH		180,594	180,594	174,452	23
24	1675,655.47	1715,813.92	1,774,683		TOTAL SCIENCE & TECHNOLOGY		1,880,060	1,880,060	1,873,897	24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET	EMPS.			PROPOSED	APPROVED	ADOPTED	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR				Do Not Publish This Col.		Do Not Publish This Col.	
1					11200000000 COMMUNITY EDUCATION					1
2										2
3					11201000000 LINN COUNTY					3
4										4
5					11201100000 SUPERVISION COMMUNITY ED					5
6					11201100100 PERSONAL SERVICES					6
7	15,781.25	18,141.54	24,465	.5	11201100110 ADMIN. F.T.	.5	25,566	25,566	25,566	7
8	480.00	240.00			11201100125 ANNUITY					8
9	6,873.45	5,508.56	1,889		11201100130 MGMT. SUPPORT F.T.	.3			8,165	9
10	109.20				11201100140 MGMT. SUPPORT P.T.					10
11					11201100150 FACULTY F.T.					11
12					11201100160 FACULTY P.T.					12
13					11201100162 SUMMER SCHOOL					13
14	10,038.96	6,601.65	8,832	.5	11201100170 CLASSIFIED F.T.	.5	9,185	9,185	9,185	14
15	5,323.14				11201100180 CLASSIFIED P.T.					15
16	38,606.00	30,491.75	35,186		TOTAL SALARIES		34,751	34,751	42,916	16
17	13,737.22	10,085.70	12,033		11201100200 PAYROLL COSTS		11,970	11,970	14,987	17
18	52,343.22	40,577.45	47,219		TOTAL PERSONAL SERVICES		46,721	46,721	57,903	18
19										19
20					11201100300 MATERIALS & SERVICES					20
21	214.74	103.75	293		11201100310 M&S SUPPLIES		307	307	307	21
22	469.61	1,377.88	300		11201100313 GRAPHICS/PRINTING		315	315	315	22
23	1,158.15	1,233.86	2,500		11201100314 OUTSIDE GRAPHICS/PRINTING		2,625	2,625	2,625	23
24	831.45				11201100320 M&S COMMUNICATIONS					24
25	926.26	2,434.78	1,248		11201100330 M&S TRAVEL & TRAINING		1,310	1,310	1,310	25
26	43.38				11201100331 MOTOR POOL					26
27			455		11201100340 M&S OUTSIDE SERVICES		477	477	477	27
28		232.50	150		11201100354 DUES & MEMBERSHIPS		157	157	157	28
29	14.63				11201100360 EQUIP. REPAIR & MAINT.					29
30	42.45		150		11201100390 M&S OTHER		157	157	157	30
31	3,700.67	5,382.77	5,096		TOTAL MATERIALS & SERVICES		5,348	5,348	5,348	31
32										32
33	56,043.89	45,960.22	52,315		TOTAL SUPERVISION COMMUNITY ED		52,069	52,069	63,251	33

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

GENERAL FUND

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					11201120000 ALBANY CENTER					1
2					11201120100 PERSONAL SERVICES					2
3	32,248.02	29,183.98	16,361	1.0	11201120110 ADMIN. F.T.	1.0	32,813	32,813	32,813	3
4	-4,260.00	1,200.00	1,440		11201120125 ANNUITY		1,440	1,440	1,440	4
5					11201120130 MGMT. SUPPORT F.T.	.3	9,628	9,628	9,628	5
6	6,222.07	10,223.54	5,093	.3	11201120140 MGMT. SUPPORT P.T.	.3	5,322	5,322	5,322	6
7	92,140.81	99,780.07	103,901	8.0	11201120160 FACULTY P.T.	8.0	108,577	108,577	108,577	7
8	14,783.30	14,687.77	15,023	1.0	11201120162 SUMMER SCHOOL	1.0	15,699	15,699	15,699	8
9	29,662.61	28,594.09	30,995	2.0	11201120170 CLASSIFIED F.T.	2.0	32,043	32,043	32,043	9
10	5,391.01	6,175.80	5,363	.6	11201120180 CLASSIFIED P.T.	.6	5,578	5,578	5,578	10
11	176,187.82	189,845.25	178,176		TOTAL SALARIES		211,100	211,100	211,100	11
12	36,366.08	37,785.58	43,675		11201120200 PAYROLL COSTS		54,465	54,465	51,068	12
13	212,553.90	227,630.83	221,851		TOTAL PERSONAL SERVICES		265,565	265,565	262,168	13
14										14
15					11201120300 MATERIALS & SERVICES					15
16	3,191.19	3,229.24	3,032		11201120310 M&S SUPPLIES		3,183	3,183	3,183	16
17	7,411.23	4,908.77	4,780		11201120313 GRAPHICS PRINTING		5,019	5,019	5,019	17
18	217.70	148.24	500		11201120314 OUTSIDE GRAPHICS/PRINTING		525	525	525	18
19	1,646.69	2,059.60			11201120320 M&S COMMUNICATIONS					19
20	1,094.67	1,015.73	1,464		11201120330 M&S TRAVEL & TRAINING		1,537	1,537	1,537	20
21	4,626.14	4,491.31	4,480		11201120331 MOTOR POOL		4,704	4,704	4,704	21
22	192.01	2,234.42	1,100		11201120340 M&S OUTSIDE SERVICES		1,155	1,155	1,155	22
23	781.92	676.77	963		11201120360 EQUIP. REPAIR & MAINT.		1,011	1,011	1,011	23
24	5,709.00	5,228.35	5,848		11201120364 RENTS		7,190	7,190	6,190	24
25					11201120390 M&S OTHER					25
26	24,870.55	23,992.43	22,167		TOTAL MATERIALS & SERVICES		24,324	24,324	23,324	26
27										27
28	237,424.45	251,623.26	244,018		TOTAL ALBANY CENTER		289,889	289,889	285,492	28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA					BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET		EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					11201200000 DEPT OF FAMILY RESOURCES					1
2										2
3					11201250000 PARENT ED					3
4					11201250100 PERSONAL SERVICES					4
5	2,610.00	2,790.00	2,985		11201250120 DEPARTMENT CHAIR		3,263	3,263	3,150	5
6	37,039.28	29,616.80	29,864	1.0	11201250150 FACULTY F.T.	1.0	31,167	31,167	31,167	6
7	53,816.85	61,465.13	60,772	4.0	11201250160 FACULTY P.T.	4.0	63,507	63,507	61,507	7
8	5,753.94	4,967.76	3,724		11201250162 SUMMER SCHOOL		3,892	3,892	3,892	8
9	14,358.70	13,002.70	13,588	1.0	11201250170 CLASSIFIED F.T.	1.0	14,132	14,132	14,838	9
10					11201250180 CLASSIFIED P.T.					10
11	113,578.77	111,842.39	110,933		TOTAL SALARIES		115,961	115,961	114,554	11
12	25,890.09	24,843.43	28,664		11201250200 PAYROLL COSTS		30,099	30,099	29,920	12
13	139,468.86	136,685.82	139,597		TOTAL PERSONAL SERVICES		146,060	146,060	144,474	13
14										14
15					11201250300 MATERIALS & SERVICES					15
16	1,289.39	1,264.13	1,608		11201250310 M&S SUPPLIES		1,688	1,688	1,688	16
17	5,505.29	6,562.66	4,970		11201250313 GRAPHICS/PRINTING		5,218	5,218	5,218	17
18	1,450.16	892.59			11201250320 M&S COMMUNICATIONS					18
19	1,230.78	1,063.94	849		11201250330 M&S TRAVEL & TRAINING		891	891	1,891	19
20	1,678.91	765.37	970		11201250331 MOTOR POOL		1,018	1,018	1,018	20
21	7,935.86	8,011.89	7,915		11201250340 OUTSIDE SERVICES		8,310	8,310	8,310	21
22	4.63	262.50	45		11201250360 EQUIP. REPAIR & MAINT.		47	47	47	22
23	5,146.50	5,124.00	4,601		11201250364 RENTS		4,831	4,831	6,031	23
24	50.00				11201250390 M&S OTHER					24
25		305.50	413		11201250396 UTILITIES		433	433	433	25
26	24,291.52	24,252.58	21,371		TOTAL MATERIALS & SERVICES		22,436	22,436	24,636	26
27										27
28	163,760.38	160,938.40	160,968		TOTAL PARENT ED		168,496	168,496	169,110	28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
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GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA					BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET		EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					11201260000 FAMILY RESOURCE CENTER					1
2					11201260100 PERSONAL SERVICES					2
3		1,291.70	1,659		11201260120 DEPARTMENT CHAIR		2,722	2,722	2,722	3
4		25,867.62	23,822	1.0	11201260150 FACULTY F.T.	1.0	24,894	24,894	25,125	4
5	23,260.93	72,395.13	75,218	5.6	11201260170 CLASSIFIED F.T.	5.7	80,248	80,248	80,024	5
6	405.96	932.97	1,269	.1	11201260180 CLASSIFIED P.T.	.1	1,320	1,320	1,320	6
7	23,666.89	100,487.42	101,968		TOTAL SALARIES		109,184	109,184	109,191	7
8	9,931.33	35,527.43	44,415		11201260200 P/R COSTS		48,089	48,089	48,091	8
9	33,598.22	136,014.85	146,383		TOTAL PERSONAL SERVICES		157,273	157,273	157,282	9
10										10
11					11201260300 MATERIALS & SERVICES					11
12	1,337.70	11,511.67	9,560		11201260310 M&S SUPPLIES		10,038	10,038	9,538	12
13		11.68	200		11201260313 GRAPHICS/PRINTING		210	210	210	13
14					11201260320 M & S COMMUNICATIONS					14
15		139.00	156		11201260330 M&S TRAVEL		163	163	963	15
16		170.00	4,590		11201260340 M&S OUTSIDE SERVICES		4,819	4,819	3,719	16
17		300.00			11201260396 REFUNDS					17
18	1,337.70	12,132.35	14,506		TOTAL MATERIALS & SERVICES		15,230	15,230	14,430	18
19										19
20					11201260700 CAPITAL OUTLAY					20
21		6,220.81	100		11201260700 CAPITAL OUTLAY		100	100	100	21
22		6,220.81	100		TOTAL CAPITAL OUTLAY		100	100	100	22
23										23
24	34,935.92	154,368.01	160,989		TOTAL FAMILY RESOURCE CENTER		172,603	172,603	171,812	24
25	198,696.30	315,306.41	321,957		TOTAL DEPT OF FAMILY RESOURCES		341,099	341,099	340,922	25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET	EMPS.			PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					11201300000 LEBANON CENTER					1
2										2
3					11201310000 LEBANON CENTER					3
4					11201310100 PERSONAL SERVICES					4
5	30,414.48	31,799.04	33,615	1.0	11201310110 ADMIN. F.T.	1.0	35,128	35,128	35,128	5
6	240.00	1,200.00	1,440		11201310125 ANNUITY		1,440	1,440	1,440	6
7					11201310150 FACULTY F. T.					7
8	57,462.09	70,510.38	65,873	5.0	11201310160 FACULTY P.T.	5.0	68,837	68,837	68,837	8
9	4,526.08	4,549.88	6,765	.2	11201310162 SUMMER SCHOOL	.2	7,069	7,069	7,069	9
10	27,322.60	27,742.72	29,146	2.0	11201310170 CLASSIFIED F.T.	2.0	30,311	30,311	30,311	10
11	2,083.71	2,613.26	3,302	.4	11201310180 CLASSIFIED P.T.	.4	3,434	3,434	3,434	11
12	122,048.96	138,415.28	140,141		TOTAL SALARIES		146,219	146,219	146,219	12
13	30,761.08	33,200.08	38,559		11201310200 PAYROLL COSTS		40,403	40,403	40,403	13
14	152,810.04	171,615.36	178,700		TOTAL PERSONAL SERVICES		186,622	186,622	186,622	14
15										15
16					11201310300 MATERIALS & SERVICES					16
17	2,457.79	3,965.71	4,334		11201310310 M&S SUPPLIES		3,500	3,500	4,500	17
18	912.78	1,251.49	1,300		11201310313 GRAPHICS/PRINTING		1,365	1,365	1,365	18
19	136.00		500		11201310314 OUTSIDE GRAPHICS/PRINTIN		525	525	425	19
20	711.07	426.65	275		11201310320 M&S COMMUNICATIONS		288	288	288	20
21	776.50	998.06	814		11201310330 M&S TRAVEL & TRAINING		854	854	854	21
22	503.54	928.60	950		11201310331 MOTOR POOL		997	997	697	22
23	346.00	15.00	410		11201310340 M&S OUTSIDE SERVICES		430	430	330	23
24	612.38	836.53	500		11201310347 OTHER ADVERTISING		525	525	525	24
25	1,079.09	989.30	300		11201310360 EQUIP. REPAIR & MAINT.		315	315	815	25
26	9,022.86	11,587.51	9,403		11201310364 RENTS		8,823	8,823	9,823	26
27	210.79				11201310396 UTILITIES					27
28	16,768.80	20,998.85	18,786		TOTAL MATERIALS & SERVICES		17,622	17,622	19,622	28
29										29
30					11201310700 CAPITAL OUTLAY					30
31		329.00			11201310710 EQUIP. REPLACEMENT					31
32		329.00			TOTAL CAPITAL OUTLAY					32
33	169,578.84	192,943.21	197,486		TOTAL LEBANON CENTER		204,244	204,244	206,244	33

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GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA					BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET	EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					11201320000 OFFICE OCCUPATIONS LAB					1
2					11201320100 PERSONAL SERVICES					2
3		1,860.00	1,991		11201320120 DEPARTMENT CHAIR		2,176	2,176	1,750	3
4	10,915.55	11,686.56	11,864	.5	11201320150 FACULTY F.T.	.5	12,864	12,864	12,864	4
5	4,769.75	4,170.12	6,033	.4	11201320160 FACULTY P.T.	.4	6,304	6,304	6,304	5
6	2,453.74	1,600.96	3,260		11201320162 SUMMER SCHOOL		3,407	3,407	3,407	6
7	1,841.10	1,572.36	1,646	.1	11201320180 CLASSIFIED PT	.1	1,712	1,712	1,712	7
8	19,980.14	20,890.00	24,794		TOTAL SALARIES		26,463	26,463	26,037	8
9	5,749.13	6,557.37	7,387		11201320200 PAYROLL COSTS		7,887	7,887	7,777	9
10	25,729.27	27,447.37	32,181		TOTAL PERSONAL SERVICES		34,350	34,350	33,814	10
11										11
12					11201320300 MATERIALS & SERVICES					12
13	1,437.40	846.91	700		11201320310 M&S SUPPLIES		735	735	835	13
14	689.51	26.00	743		11201320330 M&S TRAVEL & TRAINING		780	780	780	14
15	498.87	121.81	600		11201320360 EQUIP. REPAIR & MAINT.		630	630	530	15
16	2,625.78	994.72	2,043		TOTAL MATERIALS & SERVICES		2,145	2,145	2,145	16
17										17
18	28,355.05	28,442.09	34,224		TOTAL OFFICE OCCUPATIONS LAB		36,495	36,495	35,959	18
19	197,933.89	221,385.30	231,710		TOTAL LEBANON CENTER		240,739	240,739	242,203	19
20										20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

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GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA					BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET		EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					11201410000 SWEET HOME CENTER					1
2					11201410100 PERSONAL SERVICES					2
3	200.00	650.04	1,440		11201410125 ANNUITY		1,440	1,440	1,440	3
4	18,139.00	18,778.20	23,948	.8	11201410130 MGMT. SUPPORT F.T.	.8	20,587	20,587	20,587	4
5					11201410150 FACULTY F.T.		13,652	13,652		5
6	43,218.37	41,329.80	45,135	3.0	11201410160 FACULTY P.T.	3.0	47,166	47,166	47,166	6
7	4,423.50	3,155.24	4,326	.2	11201410162 SUMMER SCHOOL	.2	4,521	4,521	4,521	7
8	13,161.44	13,815.62	15,749	.9	11201410170 CLASSIFIED F.T.	1.0	15,002	15,002	15,002	8
9	10,710.82	11,324.71	6,756	.7	11201410180 CLASSIFIED P.T.	.7	7,026	7,026	7,026	9
10	89,853.13	89,053.61	97,354		TOTAL SALARIES		109,394	109,394	95,742	10
11	19,743.43	21,034.50	25,685		11201410200 PAYROLL COSTS		30,707	30,707	25,689	11
12	109,596.56	110,088.11	123,039		TOTAL PERSONAL SERVICES		140,101	140,101	121,431	12
13										13
14					11201410300 MATERIALS & SERVICES					14
15	3,116.39	3,642.90	2,357		11201410310 M&S SUPPLIES		2,474	2,474	2,474	15
16	711.17	1,256.80	790		11201410313 GRAPHICS/PRINTING		829	829	829	16
17			500		11201410314 OUTSIDE GRAPHICS/PRINTING		525	525	175	17
18	523.42	531.17	600		11201410320 M&S COMMUNICATIONS		630	630	430	18
19	1,508.64	1,415.66	1,803		11201410330 M&S TRAVEL & TRAINING		1,893	1,893	1,893	19
20			200		11201410331 MOTOR POOL		210	210	110	20
21	60.00	60.00	100		11201410340 OUTSIDE SERVICES		105	105	605	21
22	978.56	664.81	500		11201410345 CLASSIFIED ADVERTISING		525	525	725	22
23	1,143.43	862.02	325		11201410360 EQUIP. REPAIR & MAINT.		341	341	791	23
24	7,534.00	6,524.00	6,382		11201410364 RENTS		6,701	6,701	6,701	24
25					11201410390 M&S OTHER					25
26	15,575.61	14,957.36	13,557		TOTAL MATERIALS & SERVICES		14,233	14,233	14,733	26
27										27
28	125,172.17	125,045.47	136,596		TOTAL SWEET HOME CENTER		154,334	154,334	136,164	28
29										29
30										30
31										31
32										32

REQUIREMENTS

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GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION		BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET							
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR	EMPS.		OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
1					11201500000 TED CENTER					1
2										2
3					11201510000 TED CENTER					3
4					11201510100 PERSONAL SERVICES					4
5	19,801.63	3,348.92			11201510110 ADMIN F.T.					5
6		1,860.00	1,990		11201510120 DEPARTMENT CHAIR		4,082	4,082	2,100	6
7	240.00	1,200.00	1,440		11201510125 ANNUITY		1,440	1,440	1,440	7
8	13,187.70	30,305.95	29,275	1.0	11201510130 MGMT. SUPPORT F.T.	1.0	30,592	30,592	35,238	8
9			2,325	.2	11201510140 MGMT. SUPPORT P.T.	.1	2,430	2,430	2,430	9
10		34,214.47	33,287	1.0	11201510150 FACULTY F.T.	1.0	34,290	34,290	34,290	10
11	23,896.44	11,652.59	31,662	2.6	11201510160 FACULTY P.T.	2.6	33,087	33,087	33,087	11
12	8,451.33	3,666.75	9,105	.4	11201510162 SUMMER SCHOOL	.4	9,515	9,515	9,515	12
13	12,337.95	18,816.13	23,632	1.4	11201510170 CLASSIFIED F.T.	2.0	22,206	22,206	25,817	13
14	1,123.32	3,059.29	8,653	.7	11201510180 CLASSIFIED P.T.	.7	8,999	8,999	8,999	14
15	79,038.37	108,124.10	141,369		TOTAL SALARIES		146,641	146,641	152,916	15
16	23,152.45	35,577.34	43,344		11201510200 PAYROLL COSTS		45,461	45,461	48,530	16
17	102,190.82	143,701.44	184,713		TOTAL PERSONAL SERVICES		192,102	192,102	201,446	17
18										18
19					11201510300 MATERIALS & SERVICES					19
20	8,029.05	2,924.95	2,215		11201510310 M&S SUPPLIES		2,325	2,325	2,325	20
21	5,543.79	8,488.01	3,000		11201510313 GRAPHICS/PRINTING		3,150	3,150	3,150	21
22	5,355.38	3,461.68			11201510320 M & S COMMUNICATIONS					22
23	2,490.55	1,687.74	1,061		11201510330 M&S TRAVEL & TRAINING		1,114	1,114	1,114	23
24	65.08	8.16	50		11201510331 MOTOR POOL		52	52	52	24
25	5,285.74	2,822.48	8,000		11201510340 OUTSIDE SERVICES		8,400	8,400	8,400	25
26	746.89		300		11201510345 CLASSIFIED ADVERTISING		315	315	315	26
27	75.88	658.95	300		11201510360 EQUIP. REPAIR & MAINT.		315	315	315	27
28	148.00	1,073.62			11201510390 M&S OTHER					28
29	27,740.36	21,125.59	14,926		TOTAL MATERIALS & SERVICES		15,671	15,671	15,671	29
30										30
31	129,931.18	164,827.03	199,639		TOTAL TED CENTER		207,773	207,773	217,117	31
32										32

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LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA					BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET		EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					11201530000 SMALL BUSINESS DEVELOPMENT					1
2					11201530100 PERSONAL SERVICES					2
3	3,945.46	669.78			11201530110 ADMIN. F.T.					3
4					11201530120 DEPARTMENT CHAIR				2,100	4
5	30,701.11	42,597.20	50,040	1.5	11201530150 FACULTY F. T.	1.8	44,631	44,631	51,310	5
6	226.61				11201530162 SUMMER SCHOOL					6
7	34,873.18	43,266.98	50,040		TOTAL SALARIES		44,631	44,631	53,410	7
8	11,656.13	14,780.41	17,134		11201530200 PAYROLL COSTS		15,975	15,975	19,152	8
9	46,529.31	58,047.39	67,174		TOTAL PERSONAL SERVICES		60,606	60,606	72,562	9
10										10
11					11201530300 MATERIALS & SERVICES					11
12	192.45	354.95	300		11201530310 M&S SUPPLIES		315	315	315	12
13	996.81	6,437.86	1,500		11201530313 GRAPHICS & PRINTING		1,575	1,575	1,575	13
14	1,964.02	1,246.70	2,000		11201530340 OUTSIDE SERVICES		2,100	2,100	2,100	14
15	3,153.28	8,039.51	3,800		TOTAL MATERIALS & SERVICES		3,990	3,990	3,990	15
16										16
17	49,682.59	66,086.90	70,974		TOTAL SMALL BUSINESS DEVELOPMENT		64,596	64,596	76,552	17
18										18
19					11201540000 EDUCATION/WOMEN'S CENTER					19
20					11201540100 PERSONAL SERVICES					20
21		38,018.21	39,159	1.0	11201540150 FACULTY F.T.	1.0	40,462	40,462	40,462	21
22			3,797		11201540162 SUMMER SCHOOL		3,968	3,968	3,968	22
23		38,018.21	42,956		TOTAL SALARIES		44,430	44,430	44,430	23
24		10,942.67	13,890		11201540200 PAYROLL COSTS		14,483	14,483	14,483	24
25		48,960.88	56,846		TOTAL PERSONAL SERVICES		58,913	58,913	58,913	25
26										26
27					11201540300 MATERIALS & SERVICES					27
28		666.13	1,000		11201540310 M&S SUPPLIES		1,050	1,050	1,050	28
29		2.34	500		11201540313 GRAPHICS/PRINTING		525	525	525	29
30		911.68	1,560		11201540330 M&S TRAVEL & TRAINING		1,638	1,638	1,638	30
31		1,580.15	3,060		TOTAL MATERIALS & SERVICES		3,213	3,213	3,213	31
32										32
33		50,541.03	59,906		TOTAL EDUCATION/WOMEN'S CENTER		62,126	62,126	62,126	33

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LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

GENERAL FUND

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
	179,613.77	281,454.96	330,519		TOTAL TED CENTER		334,495	334,495	355,795	
1					11201600000 FIRE SCIENCE					1
2					11201600100 PERSONAL SERVICES					2
3	436.22	1,420.39	1,504	.1	11201600160 FACULTY P.T.	.1	1,572	1,572	1,643	3
4			1,441		11201600162 SUMMER SCHOOL		1,506	1,506	1,506	4
5	436.22	1,420.39	2,945		TOTAL SALARIES		3,078	3,078	3,149	5
6	41.85	276.95	686		11201600200 PAYROLL COSTS		718	718	730	6
7	478.07	1,697.34	3,631		TOTAL PERSONAL SERVICES		3,796	3,796	3,879	7
8										8
9					11201600300 MATERIALS & SERVICES					9
10	21.64	392.59	436		11201600310 M&S SUPPLIES		457	457	457	10
11	521.32	137.07	400		11201600313 GRAPHICS/PRINTING		420	420	420	11
12	123.65	24.75	212		11201600330 M&S TRAVEL & TRAINING		222	222	222	12
13	972.95	27.56	1,100		11201600340 M & S OUTSIDE SERVICES		1,155	1,155	1,155	13
14	1,639.56	581.97	2,148		TOTAL MATERIALS & SERVICES		2,254	2,254	2,254	14
15										15
16	2,117.63	2,279.31	5,779		TOTAL FIRE SCIENCE		6,050	6,050	6,133	16
17	997,002.10	1243,054.93	1,322,894		TOTAL LINN COUNTY		1,418,675	1,418,675	1,429,960	17
18										18
19										19
20										20
21										21
22										22
23										23
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REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA					BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL 1988-1989		BUDGET	EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					11202000000 BENTON CO.					1
2										2
3					11202100000 BENTON CENTER					3
4					11202100100 PERSONAL SERVICES					4
5	36,716.16	31,257.28	24,465	.5	11202100110 ADMIN. F.T.	.5	25,566	25,566	25,566	5
6	2,610.00				11202100120 DEPARTMENT CHAIR				2,800	6
7	408.00	2,028.00	2,520		11202100125 ANNUITY		2,520	2,520	2,520	7
8	16,583.70	17,340.00	18,543	.8	11202100130 MGMT. SUPPORT F.T.	.8	19,377	19,377	19,377	8
9	6,023.85	12,990.36	16,003	.5	11202100140 MGMT. SUPPORT P.T.	.5	16,723	16,723	16,723	9
10	27,237.72				11202100150 FACULTY F.T.					10
11	24,075.01	21,849.09	24,570	2.0	11202100160 FACULTY P.T.	2.0	25,676	25,676	25,676	11
12	2,924.92	2,869.94	3,344	.3	11202100162 SUMMER SCHOOL	.3	3,494	3,494	3,494	12
13	47,532.53	47,591.23	51,213	3.8	11202100170 CLASSIFIED F.T.	3.8	53,089	53,089	53,359	13
14	6,276.62	4,060.27	12,204	1.5	11202100180 CLASSIFIED P.T.	1.5	12,692	12,692	12,692	14
15	170,388.51	139,986.17	152,862		TOTAL SALARIES		159,137	159,137	162,207	15
16	55,964.95	43,138.44	51,393		11202100200 PAYROLL COSTS		53,751	53,751	53,109	16
17	226,353.46	183,124.61	204,255		TOTAL PERSONAL SERVICES		212,888	212,888	215,316	17
18										18
19					11202100300 MATERIALS & SERVICES					19
20	2,171.97	1,453.62	2,340		11202100310 M&S SUPPLIES		2,457	2,457	3,710	20
21	5,946.12	3,488.51	5,793		11202100313 GRAPHICS/PRINTING		6,345	6,345	6,095	21
22	1,446.59	1,335.49	1,200		11202100314 OUTSIDE GRAPHICS		1,260	1,260	1,260	22
23	3,228.46	2,202.18	125		11202100320 M & S COMMUNICATIONS		131	131	131	23
24	2,458.38	3,113.25	2,454		11202100330 M&S TRAVEL & TRAINING		2,839	2,839	2,589	24
25	636.45	163.20	720		11202100331 MOTOR POOL		756	756	756	25
26	360.15	255.40	533		11202100340 M&S OUTSIDE SERVICES		559	559	559	26
27	54.40	46.20	395		11202100345 CLASSIFIED ADVERTISING		414	414	414	27
28	311.25	50.00	300		11202100354 DUES & MEMBERSHIPS		315	315	315	28
29	572.22	509.44	760		11202100360 EQUIP. REPAIR & MAINT.		798	798	798	29
30	20,027.44	18,824.09	18,850		11202100364 RENTS		19,792	19,792	19,792	30
31	37,213.43	31,441.38	33,470		TOTAL MATERIALS & SERVICES		35,666	35,666	36,419	31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION		BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET	EMPS.		OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					11202100700 CAPITAL OUTLAY					1
2					11202100710 EQUIP. REPLACEMENT				1,253	2
3					TOTAL CAPITAL OUTLAY				1,253	3
4										4
5	263,566.89	214,565.99	237,725		TOTAL BENTON CENTER		248,554	248,554	252,988	5
6										6
7					11202150000 BUSINESS					7
8					11202150100 PERSONAL SERVICES					8
9	1,740.00	1,860.03	1,990		11202150120 DEPT CHAIR		2,175	2,175	2,175	9
10	32,701.14	34,008.94	35,541	1.0	11202150150 FACULTY F. T.	1.0	36,841	36,841	36,841	10
11	14,170.72	18,370.53	18,860	1.5	11202150160 FACULTY P. T.	1.5	19,709	19,709	19,709	11
12	5,742.16	6,519.42	6,061	.3	11202150162 SUMMER SCHOOL	.3	6,334	6,334	6,334	12
13	6,764.87	7,042.12	6,536	.5	11202150170 CLASSIFIED F.T.	.5	7,184	7,184	7,184	13
14	6,171.21	5,831.54	7,133	.7	11202150180 CLASSIFIED P. T.	.7	7,418	7,418	7,418	14
15	67,290.10	73,632.58	76,121		TOTAL SALARIES		79,661	79,661	79,661	15
16	15,858.36	18,213.68	22,274		11202150200 PAYROLL COSTS		23,394	23,394	23,394	16
17	83,148.46	91,846.26	98,395		TOTAL PERSONAL SERVICES		103,055	103,055	103,055	17
18										18
19					11202150300 MATERIALS & SERVICES					19
20	612.14	369.67	1,793		11202150310 M&S SUPPLIES		1,882	1,882	1,882	20
21	1,063.48	1,298.28	1,340		11202150313 GRAPHICS/PRINTING		1,407	1,407	1,407	21
22	148.47	117.00	233		11202150330 M&S TRAVEL & TRAINING		244	244	244	22
23	3,152.40	4,015.60			11202150360 EQUIP. REPAIR & MAINT.					23
24			30		11202150361 EQUIPMENT RENTAL		31	31	31	24
25					11202150390 M&S OTHER					25
26	4,976.49	5,800.55	3,396		TOTAL MATERIALS & SERVICES		3,564	3,564	3,564	26
27										27
28					11202150700 CAPITAL OUTLAY					28
29					11202150700 CAPITAL OUTLAY					29
30					TOTAL CAPITAL OUTLAY					30
31										31
32	88,124.95	97,646.81	101,791		TOTAL BUSINESS		106,619	106,619	106,619	32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA					BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL SECOND PRECEDING YEAR	1988-1989 FIRST PRECEDING YEAR	BUDGET CURRENT YEAR	EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
1					11202160000 ELEC/ELECTRONICS					1
2					11202160100 PERSONAL SERVICES					2
3					11202160150 FACULTY F. T.					3
4	4,545.61	4,672.51	4,307	.3	11202160160 FACULTY P. T.	.3	4,501	4,501	4,501	4
5		754.80	790		11202160162 SUMMER SCHOOL		826	826	826	5
6	197.58	585.13			11202160180 CLASSIFIED P.T.					6
7	4,743.19	6,012.44	5,097		TOTAL SALARIES		5,327	5,327	5,327	7
8	480.07	827.30	980		11202160200 PAYROLL COSTS		1,028	1,028	1,028	8
9	5,223.26	6,839.74	6,077		TOTAL PERSONAL SERVICES		6,355	6,355	6,355	9
10										10
11					11202160300 MATERIALS & SERVICES					11
12	469.23	1,221.13	740		11202160310 M&S SUPPLIES		777	777	777	12
13	169.02	117.27	170		11202160313 GRAPHICS/PRINTING		178	178	178	13
14					11202160330 M&S TRAVEL & TRAINING					14
15			60		11202160360 EQUIP. REPAIR & MAINT.		63	63	63	15
16	638.25	1,338.40	970		TOTAL MATERIALS & SERVICES		1,018	1,018	1,018	16
17										17
18	5,861.51	8,178.14	7,047		TOTAL ELEC/ELECTRONICS		7,373	7,373	7,373	18
19										19
20										20
21										21
22										22
23										23
24										24
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REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION		BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET	EMPS.		OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					11202170000 MATH/SCIENCE					1
2					11202170100 PERSONAL SERVICES					2
3	2,610.00	1,128.36	2,985		11202170120 DEPARTMENT CHAIR		3,263	3,263	2,450	3
4	4,893.29	5,508.56			11202170130 MGMT. SUPPORT F.T.					4
5	26,199.96	24,822.97	28,474	1.0	11202170150 FACULTY F. T.	1.0	29,777	29,777	29,777	5
6	24,752.33	30,558.54	18,553	1.4	11202170160 FACULTY P. T.	1.4	19,388	19,388	19,388	6
7	8,035.61	6,391.43	7,779		11202170162 SUMMER SCHOOL		8,129	8,129	8,129	7
8	15,718.11	16,358.70	16,977	1.1	11202170170 CLASSIFIED F. T.	1.1	17,656	17,656	17,656	8
9	9,694.37	9,715.82	8,559	.9	11202170180 CLASSIFIED P. T.	.9	8,901	8,901	8,901	9
10	91,903.67	94,484.38	83,327		TOTAL SALARIES		87,114	87,114	86,301	10
11	23,244.36	22,700.06	25,545		11202170200 PAYROLL COSTS		26,799	26,799	26,588	11
12	115,148.03	117,184.44	108,872		TOTAL PERSONAL SERVICES		113,913	113,913	112,889	12
13										13
14					11202170300 MATERIALS & SERVICES					14
15	773.61	656.09	960		11202170310 M&S SUPPLIES		1,008	1,008	1,008	15
16	2,622.19	2,903.74	2,644		11202170313 GRAPHICS/PRINTING		2,776	2,776	2,776	16
17			106		11202170330 M&S TRAVEL & TRAINING		111	111	111	17
18	59.50	219.32	130		11202170331 MOTOR POOL		136	136	136	18
19	234.00	68.00	500		11202170360 EQUIP. REPAIR & MAINT.		525	525	525	19
20			50		11202170361 EQUIPMENT RENTAL		52	52	52	20
21	3,689.30	3,847.15	4,390		TOTAL MATERIALS & SERVICES		4,608	4,608	4,608	21
22										22
23	118,837.33	121,031.59	113,262		TOTAL MATH/SCIENCE		118,521	118,521	117,497	23
24										24
25										25
26										26
27										27
28										28
29										29
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REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION		BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET	EMPS.		OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					11202180000 ART/MUSIC					1
2					11202180100 PERSONAL SERVICES					2
3		14,700.00	15,362	.5	11202180150 FACULTY F.T.	.5	16,013	16,013	16,013	3
4	33,919.88	32,207.37	36,820	3.0	11202180160 FACULTY P.T.	3.0	38,477	38,477	38,477	4
5	4,297.79	4,523.84	4,494	.4	11202180162 SUMMMER SCHOOL	.4	4,696	4,696	4,696	5
6	145.51	201.19			11202180180 CLASSIFIED P.T.					6
7	38,363.18	51,632.40	56,676		TOTAL SALARIES		59,186	59,186	59,186	7
8	3,805.26	8,799.57	12,679		11202180200 PAYROLL COSTS		13,310	13,310	13,310	8
9	42,168.44	60,431.97	69,355		TOTAL PERSONAL SERVICES		72,496	72,496	72,496	9
10										10
11					11202180300 MATERIALS & SERVICES					11
12	729.81	202.55	760		11202180310 M&S SUPPLIES		1,060	1,060	810	12
13	650.65	436.65	650		11202180313 GRAPHICS/PRINTING		682	682	682	13
14		95.50			11202180314 OUTSIDE GRAPHICS					14
15	201.45	25.50	208		11202180330 M&S TRAVEL & TRAINING		218	218	218	15
16					11202180331 MOTOR POOL					16
17					11202180354 DUES & MEMBERSHIPS					17
18	1,581.91	760.20	1,618		TOTAL MATERIALS & SERVICES		1,960	1,960	1,710	18
19										19
20	43,750.35	61,192.17	70,973		TOTAL ART/MUSIC		74,456	74,456	74,206	20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
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REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION		BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET	EMPS.		OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					11202190000 LANGUAGE/SOCIAL SCI/HUM.					1
2					11202190100 PERSONAL SERVICES					2
3					11202190150 FACULTY F.T.					3
4	33,989.04	48,306.54	35,530	3.0	11202190160 FACULTY P.T.	3.0	37,129	37,129	37,129	4
5	3,578.06	4,539.39	3,762	.3	11202190162 SUMMER SCHOOL	.3	3,931	3,931	3,931	5
6		426.12			11202190180 CLASSIFIED P.T.					6
7	37,567.10	53,272.05	39,292		TOTAL SALARIES		41,060	41,060	41,060	7
8	4,813.14	6,730.54	6,896		11202190200 PAYROLL COSTS		7,257	7,257	7,257	8
9	42,380.24	60,002.59	46,188		TOTAL PERSONAL SERVICES		48,317	48,317	48,317	9
10										10
11					11202190300 MATERIALS & SERVICES					11
12	43.71	88.38	60		11202190310 M&S SUPPLIES		63	63	63	12
13	2,285.10	2,926.66	2,300		11202190313 GRAPHICS/PRINTING		2,415	2,415	2,415	13
14		69.75			11202190314 OUTSIDE GRAPHICS					14
15	340.92	355.15			11202190330 M&S TRAVEL & TRAINING					15
16					11202190331 MOTOR POOL					16
17					11202190354 DUES & MEMBERSHIPS					17
18	2,669.73	3,439.94	2,360		TOTAL MATERIALS & SERVICES		2,478	2,478	2,478	18
19										19
20	45,049.97	63,442.53	48,548		TOTAL LANGUAGE/SOCIAL SCI/HUM.		50,795	50,795	50,795	20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
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REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA					BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET	EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					11202200000 PE/HEALTH					1
2					11202200100 PERSONAL SERVICES					2
3		2,790.00	2,985		11202200120 DEPARTMENT CHAIR		3,263	3,263	3,263	3
4					11202200140 MGMT. SUPPORT P.T.					4
5		13,626.96	14,240	.5	11202200150 FACULTY F.T.	.5	14,446	14,446	14,446	5
6	49,705.33	47,491.88	48,970	4.0	11202200160 FACULTY P.T.	4.0	51,174	51,174	51,174	6
7	9,171.69	9,427.88	9,719	.5	11202200162 SUMMER SCHOOL	.5	10,156	10,156	10,156	7
8	3,715.26	3,696.22	2,310	.2	11202200180 CLASSIFIED P.T.	.2	2,402	2,402	2,402	8
9	62,592.28	77,032.94	78,224		TOTAL SALARIES		81,441	81,441	81,441	9
10	7,777.02	12,250.51	17,176		11202200200 PAYROLL COSTS		17,968	17,968	17,968	10
11	70,369.30	89,283.45	95,400		TOTAL PERSONAL SERVICES		99,409	99,409	99,409	11
12										12
13					11202200300 MATERIALS & SERVICES					13
14	177.46	268.68	200		11202200310 M&S SUPPLIES		210	210	210	14
15	1,358.83	1,140.18	1,150		11202200313 GRAPHICS/PRINTING		1,470	1,470	1,220	15
16		43.75			11202200314 OUTSIDE GRAPHICS					16
17	40.00	614.35	156		11202200330 M&S TRAVEL & TRAINING		163	163	163	17
18					11202200331 MOTOR POOL					18
19	40.00	165.33	150		11202200340 M&S OUTSIDE SERVICES		157	157	157	19
20					11202200354 DUES & MEMBERSHIPS					20
21	1,616.29	2,232.29	1,656		TOTAL MATERIALS & SERVICES		2,000	2,000	1,750	21
22										22
23	71,985.59	91,515.74	97,056		TOTAL PE/HEALTH		101,409	101,409	101,159	23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

GENERAL FUND

LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET	EMPS.			PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					11202210000 RURAL BENTON COUNTY					1
2					11202210100 PERSONAL SERVICES					2
3					11202210150 FACULTY F.T.					3
4	9,373.63	9,075.03	9,549	.8	11202210160 FACULTY P.T.	.8	9,979	9,979	9,979	4
5	816.56	1,315.79	1,357	.1	11202210162 SUMMER SCHOOL	.1	1,418	1,418	1,418	5
6	442.13	1,910.38	1,313	.1	11202210180 CLASSIFIED P.T.	.1	1,366	1,366	1,366	6
7	10,632.32	12,301.20	12,219		TOTAL SALARIES		12,763	12,763	12,763	7
8	967.95	1,298.38	2,363		11202210200 PAYROLL COSTS		2,480	2,480	2,480	8
9	11,600.27	13,599.58	14,582		TOTAL PERSONAL SERVICES		15,243	15,243	15,243	9
10										10
11					11202210300 MATERIALS & SERVICES					11
12		25.41			11202210310 M&S SUPPLIES					12
13	117.65	311.74	150		11202210313 GRAPHICS/PRINTING		157	157	157	13
14		43.75			11202210314 OUTSIDE GRAPHICS					14
15	225.57	319.22	421		11202210330 M&S TRAVEL & TRAINING		442	442	442	15
16					11202210331 MOTOR POOL					16
17	3,204.00	4,244.00	3,400		11202210364 RENTS		3,570	3,570	3,570	17
18	3,547.22	4,944.12	3,971		TOTAL MATERIALS & SERVICES		4,169	4,169	4,169	18
19										19
20	15,147.49	18,543.70	18,553		TOTAL RURAL BENTON COUNTY		19,412	19,412	19,412	20
21	652,324.08	676,116.67	694,955		TOTAL BENTON CO.		727,139	727,139	730,049	21
22	1649,326.18	1919,171.60	2,017,849		TOTAL COMMUNITY EDUCATION		2,145,814	2,145,814	2,160,009	22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED	APPROVED	ADOPTED	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR				Do Not Publish This Col.		Do Not Publish This Col.	
1					11300010000 UNMET NEEDS					1
2					11300010100 PERSONAL SERVICES					2
3					11300010150 FACULTY F.T.			356,162	257,534	3
4					11300010160 FACULTY P.T.				22,000	4
5					TOTAL SALARIES			356,162	279,534	5
6					11300010200 PAYROLL COSTS			121,095	5,854	6
7					TOTAL PERSONAL SERVICES			477,257	285,388	7
8										8
9					11300010300 MATERIALS & SERVICES					9
10					11300010310 MATERIALS & SERVICES			89,138	44,079	10
11					TOTAL MATERIALS & SERVICES			89,138	44,079	11
12										12
13					11300010700 CAPITAL OUTLAY					13
14					11300010700 CAPITAL OUTLAY			14,884	9,835	14
15					TOTAL CAPITAL OUTLAY			14,884	9,835	15
16										16
17					TOTAL UNMET NEEDS			581,279	339,302	17
18	8494,050.37	9032,711.71	9,425,571		TOTAL INSTRUCTION		10,046,148	10,627,427	10,283,172	18
19										19
20					12000000000 COMMUNITY SERVICES					20
21										21
22					12010010000 COMMUNITY PROGRAMS					22
23					12010010300 MATERIALS & SERVICES					23
24	3,875.00	3,875.00	3,875		12010010340 M&S OUTSIDE SERVICES		4,068	4,068	4,068	24
25	3,875.00	3,875.00	3,875		TOTAL MATERIALS & SERVICES		4,068	4,068	4,068	25
26										26
27	3,875.00	3,875.00	3,875		TOTAL COMMUNITY PROGRAMS		4,068	4,068	4,068	27
28	3,875.00	3,875.00	3,875		TOTAL COMMUNITY SERVICES		4,068	4,068	4,068	28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA					BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET		EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					13000000000 INSTRUCTIONAL SUPPORT					1
2										2
3					13011000000 V.P. INSTRUCTION					3
4										4
5					13011100000 VICE PRESIDENT OF INST.					5
6					13011100100 PERSONAL SERVICES					6
7	98,470.98	102,537.54	106,281	2.0	13011100110 ADMIN. F.T.	2.0	113,270	113,270	91,757	7
8	720.00	3,600.00	4,320		13011100125 ANNUITY		4,320	4,320	4,320	8
9		1,223.00	5,558		13011100150 FACULTY F. T.		5,558	5,558	5,558	9
10	968.01		72,710		13011100160 FACULTY P.T.					10
11		650.00	12,500	1.5	13011100165 FACULTY PROF. DEVEL.	1.5	12,500	12,500	12,500	11
12			10,000	1.5	13011100166 FACULTY ED DEVELOPMENT	1.5	20,000	20,000	20,000	12
13	18,247.84	19,138.68	19,351	1.0	13011100170 CLASSIFIED F.T.	1.0	20,125	20,125	20,125	13
14	4,163.32	21.12	1,575	.2	13011100180 CLASSIFIED P.T.	.2	1,638	1,638	1,638	14
15	21,939.00	22,937.04	24,248	1.0	13011100190 CLASSIFIED-EXEMPT	1.0	25,339	25,339	25,339	15
16	144,509.15	150,107.38	256,543		TOTAL SALARIES		202,750	202,750	181,237	16
17	46,018.65	48,236.29	55,519		13011100200 PAYROLL COSTS		58,607	58,607	53,949	17
18	190,527.80	198,343.67	312,062		TOTAL PERSONAL SERVICES		261,357	261,357	235,186	18
19										19
20					13011100300 MATERIALS & SERVICES					20
21	1,496.36	4,114.68	4,868		13011100310 M&S SUPPLIES		2,872	2,872	2,872	21
22	12,340.93	11,669.06	10,000		13011100313 GRAPHICS/PRINTING		10,500	10,500	10,500	22
23	15,927.43	4,860.64	18,315		13011100320 M&S COMMUNICATIONS		19,230	19,230	2,230	23
24	5,803.13	7,114.64	6,687		13011100330 M&S TRAVEL & TRAINING		7,021	7,021	7,021	24
25	177.82	3.16	230		13011100331 MOTOR POOL		241	241	241	25
26			10,000		13011100332 TRAVEL/REGISTRATION					26
27	47,564.22	48,892.37	64,300		13011100340 OUTSIDE SERVICES		67,515	67,515	12,515	27
28	877.30	430.00	200		13011100360 EQUIP. REPAIR & MAINT.		210	210	210	28
29	3,175.18	2,858.85	53,500		13011100390 M&S OTHER		3,675	3,675	4,675	29
30	87,362.37	79,943.40	168,100		TOTAL MATERIALS & SERVICES		111,264	111,264	40,264	30
31										31
32					13011100700 CAPITAL OUTLAY					32

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GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1	11,176.84	13,607.08	1,744		13011100700 CAPITAL OUTLAY					1
2		21,770.90	3,000		13011100710 EQUIP. REPLACEMENT					2
3	11,176.84	35,377.98	4,744		TOTAL CAPITAL OUTLAY					3
4										4
5	289,067.01	313,665.05	484,906		TOTAL VICE PRESIDENT OF INST.		372,621	372,621	275,450	5
6										6
7					13011200000 INST. SUPPORT UNMET NEEDS					7
8					13011200100 PERSONAL SERVICES					8
9					13011200150 FACULTY F.T.			14,925	20,000	9
10					TOTAL SALARIES			14,925	20,000	10
11					13011200200 PAYROLL COSTS			5,075		11
12					TOTAL PERSONAL SERVICES			20,000	20,000	12
13										13
14					13011200300 MATERIALS & SERVICES					14
15					13011200310 MATERIALS & SERVICES			10,000	18,500	15
16					TOTAL MATERIALS & SERVICES			10,000	18,500	16
17										17
18					13011200700 CAPITAL OUTLAY					18
19					13011200700 CAPITAL OUTLAY			90,725	25,000	19
20					TOTAL CAPITAL OUTLAY			90,725	25,000	20
21										21
22					TOTAL INST. SUPPORT UNMET NEEDS			120,725	63,500	22
23	289,067.01	313,665.05	484,906		TOTAL V.P. INSTRUCTION		372,621	493,346	338,950	23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

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FOR THE FISCAL YEAR 1990-1991
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GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					13020000000 INSTRUCTIONAL SERVICES					1
2										2
3					13020010000 SUPERVISION					3
4					13020010100 PERSONAL SERVICES					4
5	18,784.32	6,156.16			13020010110 ADMIN. F.T.					5
6			2,985		13020010120 DEPARTMENT CHAIR		3,263	3,263	3,150	6
7					13020010125 ANNUITY					7
8	19,849.73	22,510.58	21,612	1.0	13020010170 CLASSIFIED F.T.	1.0	21,684	21,684	21,684	8
9	38,634.05	28,666.74	24,597		TOTAL SALARIES		24,947	24,947	24,834	9
10	13,832.14	10,340.43	9,181		13020010200 PAYROLL COSTS		9,424	9,424	9,395	10
11	52,466.19	39,007.17	33,778		TOTAL PERSONAL SERVICES		34,371	34,371	34,229	11
12										12
13					13020010300 MATERIALS & SERVICES					13
14	1,738.77	2,134.12	2,588		13020010310 M&S SUPPLIES		2,717	2,717	2,717	14
15	8.25	852.25	1,120		13020010313 GRAPHICS/PRINTING		1,176	1,176	1,176	15
16	72.45	55.77			13020010320 M&S COMMUNICATIONS					16
17	803.87	503.90	530		13020010330 M&S TRAVEL & TRAINING		556	556	556	17
18	61.00		90		13020010360 EQUIP. REPAIR & MAINT.		94	94	94	18
19	2,684.34	3,546.04	4,328		TOTAL MATERIALS & SERVICES		4,543	4,543	4,543	19
20										20
21	55,150.53	42,553.21	38,106		TOTAL SUPERVISION		38,914	38,914	38,772	21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET	EMPS.			PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					13020020000 LIBRARY SERVICES					1
2					13020020100 PERSONAL SERVICES					2
3	2,000.00	2,790.00			13020020120 DEPARTMENT CHAIR					3
4	60,622.94	71,000.50	76,063	3.0	13020020150 FACULTY F.T.	3.0	81,180	81,180	81,180	4
5	5,723.29	4,438.38	3,952	.3	13020020160 FACULTY P.T.	.3	4,130	4,130	630	5
6					13020020162 SUMMER SCHOOL	.3			4,700	6
7	48,220.44	50,663.89	55,196	3.8	13020020170 CLASSIFIED F.T.	2.8	49,797	49,797	41,628	7
8	116,566.67	128,892.77	135,211		TOTAL SALARIES		135,107	135,107	128,138	8
9	46,086.27	48,653.81	53,491		13020020200 PAYROLL COSTS		53,714	53,714	50,072	9
10	162,652.94	177,546.58	188,702		TOTAL PERSONAL SERVICES		188,821	188,821	178,210	10
11										11
12					13020020300 MATERIALS & SERVICES					12
13	23,805.31	25,481.48	25,460		13020020310 M&S SUPPLIES		26,733	26,733	26,733	13
14	1.80				13020020313 GRAPHICS/PRINTING					14
15	908.63	452.25			13020020320 M&S COMMUNICATIONS					15
16	363.44	368.96	530		13020020330 M&S TRAVEL & TRAINING		556	556	556	16
17	250.00	90.00	500		13020020354 DUES & MEMBERSHIPS		525	525	525	17
18	325.29	274.90	325		13020020360 EQUIP. REPAIR & MAINT.		341	341	341	18
19	15.40				13020020390 M&S OTHER					19
20	25,669.87	26,667.59	26,815		TOTAL MATERIALS & SERVICES		28,155	28,155	28,155	20
21										21
22					13020020700 CAPITAL OUTLAY					22
23					13020020710 EQUIPMENT REPLACEMENT					23
24	16,485.29	17,195.53	17,000		13020020721 CAPITAL OUTLAY BOOKS		17,000	17,000	17,000	24
25	16,485.29	17,195.53	17,000		TOTAL CAPITAL OUTLAY		17,000	17,000	17,000	25
26										26
27	204,808.10	221,409.70	232,517		TOTAL LIBRARY SERVICES		233,976	233,976	223,365	27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

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BEGINNING JULY 1, 1990

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

GENERAL FUND

LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET		EMPS.			PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					13020030000 MEDIA SERVICES					1
2					13020030100 PERSONAL SERVICES					2
3	31,047.60	34,062.00	35,595	1.0	13020030150 FACULTY F.T.	1.0	36,898	36,898	36,898	3
4	3,277.89	3,849.93	3,781	.3	13020030160 FACULTY P.T.		3,951	3,951		4
5					13020030162 SUMMER SCHOOL	.3			2,751	5
6	51,412.98	53,289.87	56,159	2.8	13020030170 CLASSIFIED F.T.	2.8	55,686	55,686	55,686	6
7	19.98	656.39	3,255	.4	13020030180 CLASSIFIED P.T.	.2	3,385	3,385	2,185	7
8	85,758.45	91,858.19	98,790		TOTAL SALARIES		99,920	99,920	97,520	8
9	32,391.09	34,133.36	35,856		13020030200 PAYROLL COSTS		36,719	36,719	36,465	9
10	118,149.54	125,991.55	134,646		TOTAL PERSONAL SERVICES		136,639	136,639	133,985	10
11										11
12					13020030300 MATERIALS & SERVICES					12
13	25,951.25	24,849.55	25,039		13020030310 M&S SUPPLIES		26,290	26,290	26,290	13
14	1,280.14				13020030313 GRAPHICS/PRINTING					14
15	1,109.12	411.86			13020030320 M&S COMMUNICATIONS					15
16	231.86	334.23	318		13020030330 M&S TRAVEL & TRAINING		333	333	333	16
17					13020030340 M&S OUTSIDE SERVICES					17
18	698.03	1,885.22	900		13020030360 EQUIP. REPAIR & MAINT.		3,150	3,150	3,150	18
19	10,470.31	10,802.21	10,500		13020030364 RENTS		11,025	11,025	11,025	19
20					13020030390 M&S OTHER					20
21	39,740.71	38,283.07	36,757		TOTAL MATERIALS & SERVICES		40,798	40,798	40,798	21
22										22
23					13020030700 CAPITAL OUTLAY					23
24		1,069.00			13020030700 CAPITAL OUTLAY					24
25	6,158.06	5,676.33	7,800		13020030710 EQUIPMENT REPLACEMENT		5,700	5,700	5,700	25
26	6,158.06	6,745.33	7,800		TOTAL CAPITAL OUTLAY		5,700	5,700	5,700	26
27										27
28	164,048.31	171,019.95	179,203		TOTAL MEDIA SERVICES		183,137	183,137	180,483	28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA					BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET		EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					13020040000 TELECOMMUNICATIONS					1
2					13020040300 MATERIALS & SERVICES					2
3	588.75	516.85	800		13020040310 M&S SUPPLIES		840	840	840	3
4	940.39	605.93	1,000		13020040313 GRAPHICS/PRINTING		1,050	1,050	1,050	4
5	770.40	259.24			13020040320 COMMUNICATIONS					5
6	450.43	882.25	371		13020040330 M&S TRAVEL & TRAINING		389	389	389	6
7	15,795.28	17,919.00	17,425		13020040390 M&S OTHER		18,296	18,296	18,296	7
8	18,545.25	20,183.27	19,596		TOTAL MATERIALS & SERVICES		20,575	20,575	20,575	8
9										9
10	18,545.25	20,183.27	19,596		TOTAL TELECOMMUNICATIONS		20,575	20,575	20,575	10
11										11
12					13020050000 INSTRUCT COMPUTER SERVICES					12
13					13020050100 PERSONAL SERVICES					13
14		1,200.00	1,440		13020050125 ANNUITY		1,440	1,440	1,440	14
15	14,938.40	16,525.88	27,326	1.0	13020050130 MGMT. SUPPORT F.T.	1.0	29,983	29,983	29,983	15
16					13020050140 MGMT. SUPPORT P.T.					16
17	374.77	172.32	1,672	.1	13020050160 FACULTY P.T.	.1	1,747	1,747	1,747	17
18					13020050162 SUMMER SCHOOL					18
19	16,700.52	18,022.83	18,659	1.0	13020050170 CLASSIFIED FT	1.0	19,405	19,405	19,405	19
20	23,981.65	26,824.23	25,023	2.8	13020050180 CLASSIFIED PT	2.8	26,024	26,024	26,024	20
21	55,995.34	62,745.26	74,120		TOTAL SALARIES		78,599	78,599	78,599	21
22	14,611.00	15,987.13	24,679		13020050200 PAYROLL COSTS		26,172	26,172	26,172	22
23	70,606.34	78,732.39	98,799		TOTAL PERSONAL SERVICES		104,771	104,771	104,771	23
24										24
25					13020050300 MATERIALS & SERVICES					25
26	4,886.06	6,201.50	5,575		13020050310 M&S SUPPLIES		5,853	5,853	5,853	26
27	396.13	371.52	500		13020050313 GRAPHICS/PRINTING		525	525	525	27
28	1,090.25	1,270.80	955		13020050330 M&S TRAVEL & TRAINING		1,002	1,002	1,002	28
29	250.00	127.50	600		13020050340 M&S OUTSIDE SERVICES		630	630	630	29
30		113.05	1,000		13020050360 EQUIP. REPAIR & MAINT.		1,050	1,050	1,050	30
31					13020050390 M&S OTHER					31
32	6,622.44	8,084.37	8,630		TOTAL MATERIALS & SERVICES		9,060	9,060	9,060	32

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LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

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LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET					PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					13020050700 CAPITAL OUTLAY					1
2		270.00			13020050700 CAPITAL OUTLAY					2
3		8,338.20	8,338		13020050710 EQUIP. REPLACEMENT		8,338	8,338	8,338	3
4		8,608.20	8,338		TOTAL CAPITAL OUTLAY		8,338	8,338	8,338	4
5										5
6	77,228.78	95,424.96	115,767		TOTAL INSTRUCT COMPUTER SERVICES		122,169	122,169	122,169	6
7	519,780.97	550,591.09	585,189		TOTAL INSTRUCTIONAL SERVICES		598,771	598,771	585,364	7
8	808,847.98	864,256.14	1,070,095		TOTAL INSTRUCTIONAL SUPPORT		971,392	1,092,117	924,314	8
9										9
10										10
11										11
12										12
13										13
14										14
15										15
16										16
17										17
18										18
19										19
20										20
21										21
22										22
23										23
24										24
25										25
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31										31
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REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA					BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET	EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					14000000000 STUDENT DEVELOPMENT & SERV					1
2										2
3					14070000000 STUDENT DEVELOPMENT					3
4										4
5					14070010000 SUPERVISION					5
6					14070010100 PERSONAL SERVICES					6
7	48,378.00	50,417.46	53,467	1.0	14070010110 ADMIN. F. T.	1.0	55,362	55,362	55,362	7
8	240.00	1,200.00	1,440		14070010125 ANNUITY		1,440	1,440	1,440	8
9		1,115.08	1,143	.1	14070010160 FACULTY P.T..	.1	1,194	1,194	1,194	9
10	20,204.11	21,713.73	21,612	1.0	14070010170 CLASSIFIED F. T.	1.0	22,476	22,476	22,476	10
11			486	.3	14070010180 CLASSIFIED P.T.	.3	3,625	3,625	3,625	11
12	68,822.11	74,446.27	78,148		TOTAL SALARIES		84,097	84,097	84,097	12
13	22,650.71	24,019.71	26,133		14070010200 PAYROLL COSTS		27,241	27,241	27,241	13
14	91,472.82	98,465.98	104,281		TOTAL PERSONAL SERVICES		111,338	111,338	111,338	14
15										15
16					14070010300 MATERIALS & SERVICES					16
17	1,743.55	2,733.48	2,015		14070010310 M&S SUPPLIES		2,115	2,115	2,115	17
18	258.96	128.49	300		14070010313 GRAPHICS AND PRINTING		315	315	315	18
19		112.88			14070010320 M&S COMMUNICATIONS					19
20	2,099.73	1,393.14	1,249		14070010330 M&S TRAVEL & TRAINING		1,311	1,311	1,311	20
21	47.10	19.20	50		14070010331 MOTOR POOL		52	52	52	21
22		48.75	30		14070010360 EQUIP. REPAIR & MAINT.		31	31	31	22
23	4,149.34	4,435.94	3,644		TOTAL MATERIALS & SERVICES		3,824	3,824	3,824	23
24										24
25					14070010700 CAPITAL OUTLAY					25
26					14070010700 CAPITAL OUTLAY					26
27					TOTAL CAPITAL OUTLAY					27
28										28
29	95,622.16	102,901.92	107,925		TOTAL SUPERVISION		115,162	115,162	115,162	29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION		BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET							
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR	EMPS.		OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
1					14070020000 GUIDANCE SERVICES					1
2					14070020100 PERSONAL SERVICES					2
3					14070020110 ADMIN. F.T.					3
4	3,810.00	3,990.00	4,269		14070020120 DEPT CHAIR		4,666	4,666	5,950	4
5					14070020130 MGMT. SUPPORT					5
6	154,823.59	170,003.34	180,672	6.0	14070020150 FACULTY F.T.	6.0	185,199	185,199	185,199	6
7	16,349.26	17,270.72	12,222	.8	14070020160 FACULTY P.T.	.8	12,772	12,772	12,772	7
8	12,359.34	11,393.92	11,875	.4	14070020162 SUMMER SCHOOL	.4	12,409	12,409	12,409	8
9	47,599.87	31,580.16	34,761	2.0	14070020170 CLASSIFIED F.T.	2.0	35,382	35,382	35,921	9
10	90.36	1,571.18			14070020180 CLASSIFIED P.T.		285	285	285	10
11	235,032.42	235,809.32	243,799		TOTAL SALARIES		250,713	250,713	252,536	11
12	77,451.74	69,689.62	84,393		14070020200 PAYROLL COSTS		87,345	87,345	87,818	12
13	312,484.16	305,498.94	328,192		TOTAL PERSONAL SERVICES		338,058	338,058	340,354	13
14										14
15					14070020300 MATERIALS & SERVICES					15
16	1,160.85	2,574.95	1,295		14070020310 M&S SUPPLIES		1,359	1,359	1,359	16
17	841.11	963.98	700		14070020313 GRAPHICS/PRINTING		735	735	735	17
18	577.51				14070020319 M&S - WOMEN'S CENTER					18
19	669.01	411.69			14070020320 M&S COMMUNICATIONS					19
20	638.10	1,262.63	1,347		14070020330 M&S TRAVEL & TRAINING		1,414	1,414	1,414	20
21	65.62	63.92	70		14070020331 MOTOR POOL		73	73	73	21
22	3,359.45	1,552.93	3,596		14070020340 M&S OUTSIDE SERVICES		3,775	3,775	3,775	22
23	418.88	250.63	392		14070020360 EQUIP. REPAIR & MAINT.		411	411	411	23
24					14070020390 M&S OTHER					24
25	7,730.53	7,080.73	7,400		TOTAL MATERIALS & SERVICES		7,767	7,767	7,767	25
26										26
27					14070020700 CAPITAL OUTLAY					27
28					14070020710 EQUIP. REPLACEMENT					28
29					TOTAL CAPITAL OUTLAY					29
30										30
31	320,214.69	312,579.67	335,592		TOTAL GUIDANCE SERVICES		345,825	345,825	348,121	31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED	APPROVED	ADOPTED	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR				Do Not Publish This Col.		Do Not Publish This Col.	
1					14070030000 ASSESSMENT & TESTING					1
2					14070030100 PERSONAL SERVICES					2
3		28,799.41	34,103	1.8	14070030170 CLASSIFIED F.T.	2.0	33,796	33,796	34,310	3
4		3,220.95	2,439	.2	14070030180 CLASSIFIED P.T.	.2	2,537	2,537	2,537	4
5		32,020.36	36,542		TOTAL SALARIES		36,333	36,333	36,847	5
6		12,364.91	14,830		14070030200 PAYROLL COSTS		15,327	15,327	15,460	6
7		44,385.27	51,372		TOTAL PERSONAL SERVICES		51,660	51,660	52,307	7
8										8
9					14070030300 MATERIALS & SERVICES					9
10		3,526.18	5,950		14070030310 M&S SUPPLIES		3,097	3,097	3,097	10
11		993.69	250		14070030313 GRAPHICS/PRINTING		262	262	262	11
12		364.91	364		14070030330 M&S TRAVEL & TRAINING		382	382	382	12
13		7,177.71	3,500		14070030340 M&S OUTSIDE SERVICES		3,675	3,675	3,675	13
14		841.83	800		14070030360 EQUIP. REPAIR & MAINT.		840	840	840	14
15		115.00	150		14070030369 REFUNDS		157	157	157	15
16		13,019.32	11,014		TOTAL MATERIALS & SERVICES		8,413	8,413	8,413	16
17										17
18					14070030700 CAPITAL OUTLAY					18
19			250		14070030710 EQUIPMENT REPLACMENT		250	250	250	19
20			250		TOTAL CAPITAL OUTLAY		250	250	250	20
21										21
22		57,404.59	62,636		TOTAL ASSESSMENT & TESTING		60,323	60,323	60,970	22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

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FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION		BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET		EMPS.		OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					14070040000 PLACEMENT					1
2					14070040100 PERSONAL SERVICES					2
3	240.00	1,200.00	1,440		14070040125 ANNUITY		1,440	1,440	1,440	3
4	23,434.50	24,500.52	25,901	1.0	14070040130 MGMT. SUPPORT F.T.	1.0	27,067	27,067	27,067	4
5					14070040150 FACULTY F.T.					5
6	27,685.41	30,727.83	35,091	2.0	14070040170 CLASSIFIED F.T.	2.0	36,485	36,485	36,485	6
7	1,179.10	938.32	302	.1	14070040180 CLASSIFIED P.T.	.1	1,354	1,354	1,354	7
8	52,539.01	57,366.67	62,734		TOTAL SALARIES		66,346	66,346	66,346	8
9	20,283.27	21,464.40	24,911		14070040200 PAYROLL COSTS		26,033	26,033	26,033	9
10	72,822.28	78,831.07	87,645		TOTAL PERSONAL SERVICES		92,379	92,379	92,379	10
11										11
12					14070040300 MATERIALS & SERVICES					12
13	558.31	962.18	355		14070040310 M&S SUPPLIES		372	372	372	13
14	1,324.15	1,325.67	990		14070040313 GRAPHICS/PRINTING		1,039	1,039	1,039	14
15	687.75	357.88			14070040320 M&S COMMUNICATIONS					15
16	357.80	529.91	717		14070040330 M&S TRAVEL & TRAINING		752	752	752	16
17	47.00		150		14070040360 EQUIP. REPAIR & MAINT.		157	157	157	17
18	305.00	35.00			14070040390 M&S OTHER					18
19	3,280.01	3,210.64	2,212		TOTAL MATERIALS & SERVICES		2,320	2,320	2,320	19
20										20
21					14070040700 CAPITAL OUTLAY					21
22		369.00	369		14070040710 EQUIP. REPLACEMENT		369	369	369	22
23		369.00	369		TOTAL CAPITAL OUTLAY		369	369	369	23
24										24
25	76,102.29	82,410.71	90,226		TOTAL PLACEMENT		95,068	95,068	95,068	25
26	491,939.14	555,296.89	596,379		TOTAL STUDENT DEVELOPMENT		616,378	616,378	619,321	26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET	EMPS.			PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					14080000000 STUD SERV & ENROLLMENT MGM					1
2										2
3					14080010000 STUDENT PROG. COORDINATION					3
4					14080010100 PERSONAL SERVICES					4
5	264.00	858.00	1,440		14080010125 ANNUITY		1,440	1,440	1,440	5
6	21,660.68	22,965.51	23,851	1.0	14080010130 MGMT. SUPPORT F.T.	1.0	25,666	25,666	25,666	6
7	48.65		12,376	1.0	14080010170 CLASSIFIED F.T.	1.0	15,445	15,445	15,445	7
8			658		14080010180 CLASSIFIED P.T.		684	684	684	8
9	21,973.33	23,823.51	38,325		TOTAL SALARIES		43,235	43,235	43,235	9
10	8,307.35	8,326.31	15,554		14080010200 PAYROLL COSTS		17,119	17,119	17,119	10
11	30,280.68	32,149.82	53,879		TOTAL PERSONAL SERVICES		60,354	60,354	60,354	11
12										12
13	30,280.68	32,149.82	53,879		TOTAL STUDENT PROG. COORDINATION		60,354	60,354	60,354	13
14										14
15										15
16										16
17										17
18										18
19										19
20										20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET					PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					14080020000 FINANCIAL AID					1
2					14080020100 PERSONAL SERVICES					2
3	31,323.48	32,749.50	34,619	1.0	14080020110 ADMIN. F.T.	1.0	36,177	36,177	36,177	3
4	720.00	2,400.00	2,880		14080020125 ANNUITY		2,880	2,880	2,880	4
5	49,294.90	31,519.12	31,276	1.0	14080020130 MGMT. SUPPORT F.T.	1.0	32,683	32,683	32,683	5
6					14080020140 MGMT. SUPPORT P.T.					6
7	83,406.77	85,113.22	89,470	5.5	14080020170 CLASSIFIED F.T.	5.5	94,483	94,483	94,483	7
8	6,425.23	8,363.34	11,330	.7	14080020180 CLASSIFIED P.T.	.7	6,583	6,583	6,583	8
9	171,170.38	160,145.18	169,575		TOTAL SALARIES		172,806	172,806	172,806	9
10	62,508.01	58,855.23	64,800		14080020200 PAYROLL COSTS		66,803	66,803	66,803	10
11	233,678.39	219,000.41	234,375		TOTAL PERSONAL SERVICES		239,609	239,609	239,609	11
12										12
13					14080020300 MATERIALS & SERVICES					13
14	4,874.10	10,926.59	4,980		14080020310 M&S SUPPLIES		5,229	5,229	5,229	14
15	6,464.41	8,607.14	5,672		14080020313 GRAPHICS/PRINTING		5,955	5,955	5,955	15
16	4,314.96	2,437.28			14080020320 M&S COMMUNICATIONS					16
17			50		14080020321 M&S FAX CHARGES		52	52	52	17
18	1,137.68	1,423.70	1,210		14080020330 M&S TRAVEL & TRAINING		1,270	1,270	1,270	18
19	1,117.45	736.50	1,975		14080020340 M&S OUTSIDE SERVICES		2,073	2,073	2,073	19
20			700		14080020354 DUES & MEMBERSHIPS		735	735	735	20
21	99.13	75.00	100		14080020360 EQUIP. REPAIR & MAINT.		105	105	105	21
22	553.09		800		14080020390 M&S OTHER		840	840	840	22
23	18,560.82	24,206.21	15,487		TOTAL MATERIALS & SERVICES		16,259	16,259	16,259	23
24										24
25					14080020700 CAPITAL OUTLAY					25
26		4,226.89	495		14080020700 CAPITAL OUTLAY		495	495	495	26
27	485.10				14080020710 EQUIP. REPLACEMENT					27
28	485.10	4,226.89	495		TOTAL CAPITAL OUTLAY		495	495	495	28
29										29
30	252,724.31	247,433.51	250,357		TOTAL FINANCIAL AID		256,363	256,363	256,363	30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION		BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET							
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR	EMPS.		OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
1					14080030000 REGISTRATION					1
2					14080030100 PERSONAL SERVICES					2
3	32,762.46	34,253.04	36,209	1.0	14080030110 ADMIN F.T.	1.0	37,838	37,838	37,838	3
4	240.00	1,200.00	1,440		14080030125 ANNUITY		1,440	1,440	1,440	4
5					14080030130 MGMT. SUPPORT F.T.					5
6	63,299.18	68,488.67	70,162	4.0	14080030170 CLASSIFIED F.T.	4.0	72,968	72,968	72,400	6
7	21,042.53	22,554.72	21,542	2.4	14080030180 CLASSIFIED P.T.	2.4	22,404	22,404	22,404	7
8					14080030185 HOURLY P.T.					8
9	117,344.17	126,496.43	129,353		TOTAL SALARIES		134,650	134,650	134,082	9
10	40,757.91	41,966.31	47,484		14080030200 PAYROLL COSTS		49,629	49,629	49,481	10
11	158,102.08	168,462.74	176,837		TOTAL PERSONAL SERVICES		184,279	184,279	183,563	11
12										12
13					14080030300 MATERIALS & SERVICES					13
14	9,885.40	5,959.80	10,082		14080030310 M&S SUPPLIES		10,586	10,586	8,586	14
15	3,991.86	5,417.08	3,900		14080030313 GRAPHICS/PRINTING		4,095	4,095	4,095	15
16	9,304.55	5,441.06	11,419		14080030320 M&S COMMUNICATIONS		11,989	11,989	11,989	16
17	517.82	1,411.05	636		14080030330 M&S TRAVEL & TRAINING		667	667	667	17
18	2,575.77	2,248.29	2,650		14080030340 M&S OUTSIDE SERVICES		2,782	2,782	2,782	18
19	100.00	127.95	100		14080030354 DUES & MEMBERSHIP		105	105	105	19
20	648.38	356.78	650		14080030360 EQUIP. REPAIR & MAINT.		682	682	682	20
21					14080030361 EQUIPMENT RENTAL					21
22					14080030390 M&S OTHER					22
23	27,023.78	20,962.01	29,437		TOTAL MATERIALS & SERVICES		30,906	30,906	28,906	23
24										24
25					14080030700 CAPITAL OUTLAY					25
26		279.00			14080030700 CAPITAL OUTLAY					26
27	565.00	465.50			14080030710 EQUIP. REPLACEMENT					27
28	565.00	744.50			TOTAL CAPITAL OUTLAY					28
29										29
30	185,690.86	190,169.25	206,274		TOTAL REGISTRATION		215,185	215,185	212,469	30
31										31
32										32

REQUIREMENTS

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GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION		BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET							
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR	EMPS.		OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
1					14080040000 ADMISSIONS					1
2					14080040100 PERSONAL SERVICES					2
3	31,827.96	34,749.79			14080040110 ADMIN F.T.					3
4	240.00	1,200.00			14080040125 ANNUITY					4
5					14080040130 MGMT. SUPPORT F.T.					5
6	34,057.10	36,655.40	37,232	2.0	14080040170 CLASSIFIED F.T.	2.0	38,721	38,721	38,398	6
7	66,125.06	72,605.19	37,232		TOTAL SALARIES		38,721	38,721	38,398	7
8	23,609.33	25,831.39	15,238		14080040200 PAYROLL COSTS		15,914	15,914	15,830	8
9	89,734.39	98,436.58	52,470		TOTAL PERSONAL SERVICES		54,635	54,635	54,228	9
10										10
11					14080040300 MATERIALS & SERVICES					11
12	2,057.76	2,148.84	2,201		14080040310 M&S SUPPLIES		2,311	2,311	4,311	12
13	4,310.29	5,269.49	3,290		14080040313 GRAPHICS/PRINTING		3,454	3,454	3,454	13
14	736.80	1,477.00	636		14080040330 M&S TRAVEL & TRAINING		667	667	667	14
15					14080040331 MOTOR POOL					15
16	840.50	908.67	1,066		14080040340 M&S OUTSIDE SERVICES		1,119	1,119	1,119	16
17	69.00		100		14080040360 EQUIP. REPAIR & MAINT.		105	105	105	17
18	8,014.35	9,804.00	7,293		TOTAL MATERIALS & SERVICES		7,656	7,656	9,656	18
19										19
20	97,748.74	108,240.58	59,763		TOTAL ADMISSIONS		62,291	62,291	63,884	20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION		BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET							
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR	EMPS.		OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
1					14080050000 INTERNATIONAL STUDIES					1
2					14080050100 PERSONAL SERVICES					2
3			12,479	.5	14080050150 FACULTY F.T.	.5	13,692	13,692	13,692	3
4	157.86	8,151.14			14080050160 FACULTY P.T.					4
5					14080050170 CLASSIFIED F.T.					5
6	10,938.24	6,740.67	10,000	1.0	14080050180 CLASSIFIED P.T.	.2	10,400	10,400	2,400	6
7	11,096.10	14,891.81	22,479		TOTAL SALARIES		24,092	24,092	16,092	7
8	1,360.39	3,438.49	7,254		14080050200 PAYROLL COSTS		7,762	7,762	5,685	8
9	12,456.49	18,330.30	29,733		TOTAL PERSONAL SERVICES		31,854	31,854	21,777	9
10										10
11					14080050300 MATERIALS & SERVICES					11
12	850.81	2,447.57	8,500		14080050310 M&S SUPPLIES		8,925	8,925	2,925	12
13	416.82	1,232.21	2,375		14080050313 GRAPHICS/PRINTING		2,493	2,493	2,493	13
14	190.67	18.57			14080050320 M&S COMMUNICATIONS					14
15	221.35	1,134.09	2,219		14080050330 M&S TRAVEL & TRAINING		2,329	2,329	1,329	15
16		251.71	878		14080050340 M&S OUTSIDE SERVICES		921	921	921	16
17	1,679.65	5,084.15	13,972		TOTAL MATERIALS & SERVICES		14,668	14,668	7,668	17
18										18
19					14080050700 CAPITAL OUTLAY					19
20	901.25	4,585.50			14080050700 CAPITAL OUTLAY					20
21	901.25	4,585.50			TOTAL CAPITAL OUTLAY					21
22										22
23	15,037.39	27,999.95	43,705		TOTAL INTERNATIONAL STUDIES		46,522	46,522	29,445	23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA					BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET	EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					14080060000 ENROLLMENT MANAGEMENT					1
2					14080060100 PERSONAL SERVICES					2
3			35,378	1.0	14080060110 ADMIN. F.T.	1.0	41,406	41,406	41,406	3
4			1,440		14080060125 ANNUITY		1,440	1,440	1,440	4
5			7,000		14080060130 MGMT. SUPPORT F.T.		7,315	7,315		5
6					14080060150 FACULTY F.T.					6
7					14080060160 FACULTY P.T.					7
8					14080060170 CLASSIFIED F.T.	.8			10,951	8
9			5,000		14080060180 CLASSIFIED P.T.		5,200	5,200	5,200	9
10			48,818		TOTAL SALARIES		55,361	55,361	58,997	10
11			15,505		14080060200 PAYROLL COSTS		17,388	17,388	20,492	11
12			64,323		TOTAL PERSONAL SERVICES		72,749	72,749	79,489	12
13										13
14					14080060300 MATERIALS & SERVICES					14
15			1,000		14080060310 M&S SUPPLIES		1,050	1,050	2,450	15
16			1,000		14080060313 GRAPHICS/PRINTING		1,050	1,050	5,050	16
17			1,560		14080060330 M&S TRAVEL		1,638	1,638	1,638	17
18					14080060331 MOTOR POOL					18
19			1,500		14080060340 M&S OUTSIDE SERVICES		1,575	1,575	2,675	19
20					14080060360 EQUIP. REPAIR & MAINT.				500	20
21			500		14080060390 M&S OTHER		525	525	525	21
22			5,560		TOTAL MATERIALS & SERVICES		5,838	5,838	12,838	22
23										23
24					14080060700 CAPITAL OUTLAY					24
25					14080060700 CAPITAL OUTLAY					25
26					TOTAL CAPITAL OUTLAY					26
27										27
28			69,883		TOTAL ENROLLMENT MANAGEMENT		78,587	78,587	92,327	28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL SECOND PRECEDING YEAR	1988-1989 FIRST PRECEDING YEAR	BUDGET CURRENT YEAR				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
1					14080070000 STUD. SERVICES UNMET NEEDS					1
2					14080070100 PERSONAL SERVICES					2
3					14080070150 FACULTY F.T.			53,338	15,000	3
4					14080070160 FACULTY P.T.				102,903	4
5					TOTAL SALARIES			53,338	117,903	5
6					14080070200 PAYROLL COSTS			18,135	12,062	6
7					TOTAL PERSONAL SERVICES			71,473	129,965	7
8										8
9					14080070300 MATERIALS & SERVICES					9
10					14080070310 MATERIALS & SERVICES			4,800	12,100	10
11					TOTAL MATERIALS & SERVICES			4,800	12,100	11
12										12
13					14080070700 CAPITAL OUTLAY					13
14					14080070700 CAPITAL OUTLAY				5,000	14
15					TOTAL CAPITAL OUTLAY				5,000	15
16										16
17					TOTAL STUD. SERVICES UNMET NEEDS			76,273	147,065	17
18	581,481.98	605,993.11	683,861		TOTAL STUD SERV & ENROLLMENT MGM		719,302	795,575	861,907	18
19	1073,421.12	1161,290.00	1,280,240		TOTAL STUDENT DEVELOPMENT & SERV		1,335,680	1,411,953	1,481,228	19
20										20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA					BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET	EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					15000000000 COLLEGE SUPPORT SERVICES					1
2										2
3					15010000000 PRESIDENT'S OFFICE					3
4					15010000100 PERSONAL SERVICES					4
5	64,123.92	63,698.49	64,120	1.0	15010000110 ADMIN. F.T.	1.0	66,880	66,880	66,880	5
6					15010000120 ADMIN. P.T.					6
7	9,240.00	10,920.00	2,890		15010000125 ANNUITY		1,440	1,440	2,880	7
8	1,286.02	19.40			15010000180 CLASSIFIED P.T.					8
9	26,904.48	22,503.24	23,827	.8	15010000190 CLASSIFIED-EXEMPT	.8	24,858	24,858	24,858	9
10	101,554.42	97,141.13	90,837		TOTAL SALARIES		93,178	93,178	94,618	10
11	29,325.99	27,450.48	28,888		15010000200 PAYROLL COSTS		28,187	28,187	28,561	11
12	130,880.41	124,591.61	119,725		TOTAL PERSONAL SERVICES		121,365	121,365	123,179	12
13	.									13
14					15010000300 MATERIALS & SERVICES					14
15	1,382.79	2,157.05	1,218		15010000310 M&S SUPPLIES		1,278	1,278	1,278	15
16	2,550.78	2,751.91	1,360		15010000313 GRAPHICS/PRINTING		1,428	1,428	1,428	16
17	1,489.36	714.74			15010000320 M&S COMMUNICATIONS					17
18	5,008.68	7,089.40	7,762		15010000330 M&S TRAVEL & TRAINING		8,150	8,150	8,150	18
19	5,615.52	4,499.30	4,200		15010000332 M&S - ALLOWANCE		4,410	4,410	4,410	19
20	4,226.41	438.25			15010000333 BOARD TRAVEL					20
21	5,571.34	5,413.00	5,400		15010000336 M&S EXPENSE REIMB		5,670	5,670	5,670	21
22	13,671.98	10,959.22	13,000		15010000340 M&S OUTSIDE SERVICES		13,650	13,650	13,650	22
23	32,965.70	36,703.25	38,000		15010000354 DUES & MEMBERSHIP		39,900	39,900	39,900	23
24	797.29	127.69	300		15010000360 EQUIP. REPAIR & MAINT.		315	315	315	24
25	10,677.95	63.00			15010000390 M&S OTHER					25
26	83,957.80	70,916.81	71,240		TOTAL MATERIALS & SERVICES		74,801	74,801	74,801	26
27										27
28					15010000700 CAPITAL OUTLAY					28
29	7,495.30	1,850.70			15010000700 CAPITAL OUTLAY					29
30		8,624.40			15010000799 DECISION PACKAGES					30
31	7,495.30	10,475.10			TOTAL CAPITAL OUTLAY					31
32										32
33	222,333.51	205,983.52	190,965		TOTAL PRESIDENT'S OFFICE		196,166	196,166	197,980	33

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION		BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET							
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR	EMPS.		OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
1					15010010000 ASST. TO PRESIDENT					1
2					15010010100 PERSONAL SERVICES					2
3	62,866.95	37,162.02	55,779	1.5	15010010110 ADMIN. F.T.	1.5	58,289	58,289	58,289	3
4	240.00	1,040.00	2,160		15010010125 ANNUITY		2,160	2,160	2,160	4
5		394.38			15010010160 FACULTY P.T.					5
6	6,258.77	12,839.94	8,765	.5	15010010170 CLASSIFIED F.T.	.5	9,116	9,116	9,116	6
7	680.19	703.66	2,596	.2	15010010180 CLASSIFIED P-T	.2	2,700	2,700	2,700	7
8	70,045.91	52,140.00	69,300		TOTAL SALARIES		72,265	72,265	72,265	8
9	22,778.63	17,596.38	23,590		15010010200 PAYROLL COSTS		24,690	24,690	24,690	9
10	92,824.54	69,736.38	92,890		TOTAL PERSONAL SERVICES		96,955	96,955	96,955	10
11										11
12					15010010300 MATERIALS & SERVICES					12
13	2,236.21	2,034.33	756		15010010310 M&S SUPPLIES		793	793	793	13
14	2,983.37	1,301.62	2,920		15010010313 GRAPHICS/PRINTING		3,066	3,066	2,566	14
15	1,508.23	85.25			15010010320 M&S COMMUNICATIONS					15
16	1,108.10	5,077.45	1,008		15010010330 M&S TRAVEL & TRAINING		1,058	1,058	1,558	16
17	379.00	112.00	5,100		15010010340 M&S OUTSIDE SERVICES		5,355	5,355	5,355	17
18	133.00	300.40	100		15010010354 DUES & MEMBERSHIPS		105	105	105	18
19			5,000		15010010358 STAFF IN-SERVICE		5,250	5,250	5,250	19
20	175.00	55.20	36		15010010360 EQUIP. REPAIR & MAINT.		37	37	37	20
21		26.80			15010010390 M&S OTHER					21
22	8,522.91	8,993.05	14,920		TOTAL MATERIALS & SERVICES		15,664	15,664	15,664	22
23										23
24					15010010700 CAPITAL OUTLAY					24
25					15010010700 CAPITAL OUTLAY					25
26					TOTAL CAPITAL OUTLAY					26
27										27
28	101,347.45	78,729.43	107,810		TOTAL ASST. TO PRESIDENT		112,619	112,619	112,619	28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION		BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET		EMPS.		OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					15010020000 COLLEGE/COMMUNITY RELATION					1
2					15010020100 PERSONAL SERVICES					2
3	462.00	1,430.00	2,880		15010020125 ANNUITY		2,880	2,880	2,880	3
4	40,962.72	32,781.83	56,796	2.0	15010020130 MGMT. SUPPORT F.T.	2.0	63,805	63,805	64,690	4
5	63,030.34	74,142.47	70,361	4.0	15010020170 CLASSIFIED F.T.	4.0	68,676	68,676	70,900	5
6	1,966.72	10,569.99	5,340	.6	15010020180 CLASSIFIED P.T.	.6	5,554	5,554	5,554	6
7					15010020190 CLASSIFIED-EXEMPT					7
8	106,421.78	118,924.29	135,377		TOTAL SALARIES		140,915	140,915	144,024	8
9	40,487.74	42,445.73	51,833		15010020200 PAYROLL COSTS		54,168	54,168	54,976	9
10	146,909.52	161,370.02	187,210		TOTAL PERSONAL SERVICES		195,083	195,083	199,000	10
11										11
12					15010020300 MATERIALS & SERVICES					12
13	3,352.23	3,606.09	2,480		15010020310 M&S SUPPLIES		2,604	2,604	2,604	13
14	5,078.21	4,658.92	5,000		15010020313 GRAPHICS/PRINTING		5,250	5,250	5,250	14
15	4,203.08	682.39			15010020320 M&S COMMUNICATIONS					15
16	352.87	1,427.57	1,023		15010020330 M&S TRAVEL & TRAINING		1,074	1,074	1,074	16
17			50		15010020331 MOTOR POOL		52	52	52	17
18	27,216.95	26,520.34	34,834		15010020340 M&S OUTSIDE SERVICES		36,575	36,575	91,575	18
19	92.00	195.50	287		15010020354 DUES & MEMBERSHIPS		301	301	301	19
20	529.00	84.63	150		15010020360 EQUIP. REPAIR & MAINT.		157	157	157	20
21					15010020390 M&S OTHER					21
22	40,824.34	37,175.44	43,824		TOTAL MATERIALS & SERVICES		46,013	46,013	101,013	22
23										23
24					15010020700 CAPITAL OUTLAY					24
25	4,838.58	1,921.52			15010020700 CAPITAL OUTLAY					25
26		4,674.60			15010020710 EQUIPMENT REPLACEMENT					26
27	4,838.58	6,596.12			TOTAL CAPITAL OUTLAY					27
28										28
29	192,572.44	205,141.58	231,034		TOTAL COLLEGE/COMMUNITY RELATION		241,096	241,096	300,013	29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA					BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET		ACCOUNT NUMBER AND DESCRIPTION		PROPOSED	APPROVED	ADOPTED
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR	EMPS.		OF EMPS.	Do Not Publish This Col.		Do Not Publish This Col.
1					15010030000 HUMAN RESOURCES				
2					15010030100 PERSONAL SERVICES				
3	42,496.66	45,094.50	47,670	1.0	15010030110 ADMIN. F.T.	1.0	49,815	49,815	49,815
4	720.00	3,600.00	4,320		15010030125 ANNUITY		4,320	4,320	4,320
5	29,856.14	24,384.54	25,777	1.0	15010030130 MGMT. SUPPORT F.T.	1.0	26,937	26,937	26,937
6	149.07				15010030160 FACULTY P.T.				
7	2,200.00				15010030165 FACULTY PROF. DEVELOPMENT				
8	32,276.59	34,285.53	30,288	2.0	15010030170 CLASSIFIED F.T.	2.0	32,614	32,614	32,614
9	134.96	1,047.82	4,465	.4	15010030180 CLASSIFIED P.T.	.4	4,644	4,644	4,644
10	18,941.52	19,803.54	20,935	1.0	15010030190 CLASSIFIED EXEMPT	1.0	21,877	21,877	21,877
11	126,774.94	128,215.93	133,455		TOTAL SALARIES		140,207	140,207	140,207
12	46,277.42	47,503.69	48,544		15010030200 PAYROLL COSTS		51,072	51,072	51,072
13	173,052.36	175,719.62	181,999		TOTAL PERSONAL SERVICES		191,279	191,279	191,279
14									
15					15010030300 MATERIALS & SERVICES				
16	2,364.06	1,387.92	1,150		15010030310 M&S SUPPLIES		1,207	1,207	1,207
17	3,021.57	4,855.09	2,363		15010030313 GRAPHICS/PRINTING		2,481	2,481	2,481
18	2,315.31	977.58			15010030320 M&S COMMUNICATIONS				
19	3,602.50	4,060.47	2,427		15010030330 M&S TRAVEL & TRAINING		2,548	2,548	2,548
20		1,850.00	1,950		15010030340 M&S OUTSIDE SERVICES		2,047	2,047	2,047
21		21,461.33	19,000		15010030345 CLASSIFIED ADVERTISING		19,950	19,950	19,950
22	2,486.53	3,452.52	3,500		15010030350 STAFF DEV-PINS/CLASS APP		3,675	3,675	3,675
23	4,454.36	6,182.31	8,500		15010030351 STAFF DEVELOPMENT-CLASS.		8,925	8,925	12,500
24	24,687.34	36,047.17	28,165		15010030352 PROFESSIONAL DEV-FACULTY		29,573	29,573	31,530
25	6,758.37	2,909.61	3,000		15010030353 ORGANIZATIONAL DEV-MGMT		3,150	3,150	3,500
26	450.00	806.98	885		15010030354 DUES & MEMBERSHIPS		929	929	929
27	285.77	335.00	300		15010030360 EQUIP. REPAIR & MAINT.		315	315	315
28					15010030363 MAINTENANCE AGREEMENTS		1,600	1,600	1,850
29					15010030390 M&S OTHER				
30	50,425.81	84,325.98	71,240		TOTAL MATERIALS & SERVICES		76,400	76,400	82,532
31									
32					15010030700 CAPITAL OUTLAY				

REQUIREMENTS

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GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED	APPROVED	ADOPTED	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR				Do Not Publish This Col.		Do Not Publish This Col.	
1	1,859.25	1,347.50			15010030700 CAPITAL OUTLAY					1
2	1,859.25	1,347.50			TOTAL CAPITAL OUTLAY					2
3										3
4	225,337.42	261,393.10	253,239		TOTAL HUMAN RESOURCES		267,679	267,679	273,811	4
5										5
6					15010040000 BOARD OF EDUCATION					6
7					15010040100 PERSONAL SERVICES					7
8					15010040100 PERSONAL SERVICES					8
9		5,625.78	5,908	.2	15010040190 CLASSIFIED EXEMPT	.2	6,215	6,215	6,215	9
10		5,625.78	5,908		TOTAL SALARIES		6,215	6,215	6,215	10
11		1,964.85	2,111		15010040200 PAYROLL COSTS		2,223	2,223	2,223	11
12		7,590.63	8,019		TOTAL PERSONAL SERVICES		8,438	8,438	8,438	12
13										13
14					15010040300 MATERIALS & SERVICES					14
15					15010040300 MATERIALS & SERVICES					15
16		53.60	304		15010040310 M&S SUPPLIES		319	319	319	16
17			340		15010040313 GRAPHICS/PRINTING		357	357	357	17
18					15010040320 M&S COMMUNICATIONS					18
19		4,627.10	5,273		15010040333 BOARD TRAVEL		5,536	5,536	5,536	19
20			1,000		15010040340 M&S OUTSIDE SERVICES		1,050	1,050	1,050	20
21			3,000		15010040354 DUES & MEMBERSHIPS		3,150	3,150	3,150	21
22		4,680.70	9,917		TOTAL MATERIALS & SERVICES		10,412	10,412	10,412	22
23										23
24		12,271.33	17,936		TOTAL BOARD OF EDUCATION		18,850	18,850	18,850	24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA						BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET		EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					15020000000 BUSINESS AFFAIRS					1
2										2
3					15020010000 BUSINESS AFFAIRS-VP					3
4					15020010100 PERSONAL SERVICES					4
5	53,111.04	55,527.48	58,699	1.0	15020010110 ADMIN. F.T.	1.0	61,340	61,340	61,340	5
6	480.00	2,400.00	2,880		15020010125 ANNUITY		2,880	2,880	2,880	6
7					15020010170 CLASSIFIED F.T.	.3			4,441	7
8			5,000	.5	15020010180 CLASSIFIED P.T. - FDN		4,441	4,441		8
9	20,165.52	21,083.52	22,287	1.0	15020010190 CLASSIFIED-EXEMPT	1.0	23,290	23,290	23,290	9
10	73,756.56	79,011.00	88,866		TOTAL SALARIES		91,951	91,951	91,951	10
11	23,454.58	24,819.18	27,808		15020010200 PAYROLL COSTS		28,901	28,901	29,765	11
12	97,211.14	103,830.18	116,674		TOTAL PERSONAL SERVICES		120,852	120,852	121,716	12
13										13
14					15020010300 MATERIALS & SERVICES					14
15	656.62	490.04	1,380		15020010310 M&S SUPPLIES		1,449	1,449	1,449	15
16	560.61	781.70	723		15020010313 GRAPHICS/PRINTING		759	759	759	16
17	127.17	103.74			15020010320 M&S COMMUNICATIONS					17
18	1,538.86	2,221.59	1,035		15020010330 M&S TRAVEL & TRAINING		1,086	1,086	1,086	18
19	1,018.00	2,320.34	2,500		15020010340 M&S OUTSIDE SERVICES		2,625	2,625	2,625	19
20	4.88	24.38	150		15020010360 EQUIP. REPAIR & MAINT.		157	157	157	20
21					15020010390 M&S-OTHER					21
22	3,906.14	5,941.79	5,788		TOTAL MATERIALS & SERVICES		6,076	6,076	6,076	22
23										23
24	101,117.28	109,771.97	122,462		TOTAL BUSINESS AFFAIRS-VP		126,928	126,928	127,792	24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED	APPROVED	ADOPTED	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR				Do Not Publish This Col.		Do Not Publish This Col.	
1					15020020000 PURCHASING & CAMPUS SERV.					1
2					15020020100 PERSONAL SERVICES					2
3	240.00	1,200.00	1,440		15020020125 ANNUITY					3
4	18,028.75	18,840.00	6,225	1.0	15020020130 MGMT. SUPPORT F.T.					4
5	10,050.02	12,056.99	17,052	2.0	15020020170 CLASSIFIED F.T.	1.0	20,005	20,005	20,005	5
6	61.25				15020020180 CLASSIFIED P.T.					6
7	28,380.02	32,096.99	24,717		TOTAL SALARIES		20,005	20,005	20,005	7
8	11,114.50	11,659.78	14,831		15020020200 PAYROLL COSTS		8,108	8,108	8,108	8
9	39,494.52	43,756.77	39,548		TOTAL PERSONAL SERVICES		28,113	28,113	28,113	9
10										10
11					15020020300 MATERIALS & SERVICES					11
12	525.17	1,365.07	2,035		15020020310 M&S SUPPLIES		2,136	2,136	600	12
13	289.50	303.14	300		15020020313 GRAPHICS/PRINTING		315	315	315	13
14	514.81	435.77			15020020320 M&S COMMUNICATIONS					14
15	35.64	204.11	104		15020020330 M&S TRAVEL & TRAINING		109	109	400	15
16		1.02	10		15020020331 MOTOR POOL		10	10	10	16
17		12.00	50		15020020340 M&S OUTSIDE SERVICES		52	52	52	17
18		632.99	500		15020020345 CLASSIFIED ADVERTISING		525	525	525	18
19	9.75	43.88	45		15020020360 EQUIP. REPAIR & MAINT.		47	47	47	19
20	95.94	25.00	80		15020020390 M&S OTHER		84	84	84	20
21					15020020400 MATERIALS FOR RESALE					21
22	1,470.81	3,022.98	3,124		TOTAL MATERIALS & SERVICES		3,278	3,278	2,033	22
23										23
24					15020020700 CAPITAL OUTLAY					24
25			100		15020020710 EQUIP. REPLACEMENT		100	100	100	25
26			100		TOTAL CAPITAL OUTLAY		100	100	100	26
27										27
28	40,965.33	46,779.75	42,772		TOTAL PURCHASING & CAMPUS SERV.		31,491	31,491	30,246	28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA					BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET	EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					15020030000 ACCOUNTING SERVICES					1
2					15020030100 PERSONAL SERVICES					2
3	34,468.50	36,188.04	38,720	1.0	15020030110 ADMIN. F.T.	1.0	40,462	40,462	40,462	3
4	280.00	2,400.00	2,880		15020030125 ANNUITY		2,880	2,880	2,880	4
5	2,100.36	24,079.02	25,454	1.0	15020030130 MGMT. SUPPORT F.T.	1.0	26,599	26,599	26,599	5
6	213,326.50	219,472.63	234,958	12.0	15020030170 CLASSIFIED F.T.	12.5	235,761	235,761	236,921	6
7	2,476.67	5,192.03	4,200	.4	15020030180 CLASSIFIED P.T.	.4	4,368	4,368	4,368	7
8	252,652.03	287,331.72	306,212		TOTAL SALARIES		310,070	310,070	311,230	8
9	96,521.25	108,580.32	118,282		15020030200 PAYROLL COSTS		121,364	121,364	123,138	9
10	349,173.28	395,912.04	424,494		TOTAL PERSONAL SERVICES		431,434	431,434	434,368	10
11										11
12					15020030300 MATERIALS & SERVICES					12
13	8,479.23	6,012.44	4,070		15020030310 M&S SUPPLIES		4,273	4,273	4,273	13
14	10,755.95	12,534.48	10,500		15020030313 GRAPHICS/PRINTING		11,025	11,025	11,025	14
15	7,175.64	3,730.74			15020030320 M&S COMMUNICATIONS					15
16	2,205.04	3,166.96	2,080		15020030330 M&S TRAVEL & TRAINING		2,184	2,184	2,184	16
17	8,377.14	10,109.80	7,000		15020030340 M&S OUTSIDE SERVICES		7,350	7,350	7,350	17
18	27,124.95	38,245.19	30,776		15020030342 M&S AUDIT		32,314	32,314	22,314	18
19	899.25	1,004.78	1,000		15020030354 DUES & MEMBERSHIPS		1,050	1,050	1,050	19
20	136.77	697.30	300		15020030360 EQUIP. REPAIR & MAINT.		315	315	315	20
21	75.65	20.00			15020030390 M&S OTHER					21
22	9,170.65	4,080.32	9,000		15020030399 BANK SERVICE CHARGES		9,450	9,450	9,450	22
23	74,400.27	79,602.01	64,726		TOTAL MATERIALS & SERVICES		67,961	67,961	57,961	23
24										24
25					15020030700 CAPITAL OUTLAY					25
26	8,071.96				15020030700 CAPITAL OUTLAY					26
27	1,516.00				15020030710 EQUIP. REPLACEMENT					27
28	9,587.96				TOTAL CAPITAL OUTLAY					28
29										29
30	433,161.51	475,514.05	489,220		TOTAL ACCOUNTING SERVICES		499,395	499,395	492,329	30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA					BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET		EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					15020040000 CAMPUS SECURITY & SERVICES					1
2					15020040100 PERSONAL SERVICES					2
3	259.00	1,109.97	1,320		15020040125 ANNUITY		1,320	1,320	1,440	3
4	26,684.79	27,538.05	31,958	1.0	15020040130 MGMT. SUPPORT F.T.	1.0	22,400	22,400	23,065	4
5	62,867.67	67,834.07	65,685	4.0	15020040170 CLASSIFIED F.T.	4.0	68,313	68,313	67,527	5
6	7,896.11	5,779.50	7,728	.8	15020040180 CLASSIFIED P.T.	.8	8,037	8,037	8,037	6
7	97,707.57	102,261.59	106,691		TOTAL SALARIES		100,070	100,070	100,069	7
8	40,711.26	43,226.12	41,596		15020040200 PAYROLL COSTS		40,616	40,616	40,649	8
9	138,418.83	145,487.71	148,287		TOTAL PERSONAL SERVICES		140,686	140,686	140,718	9
10										10
11					15020040300 MATERIALS & SERVICES					11
12	2,419.83	2,700.42	2,007		15020040310 M&S SUPPLIES		2,466	2,466	2,466	12
13	437.72	1,065.13	350		15020040313 GRAPHICS/PRINTING		367	367	367	13
14	43.20	3.35			15020040320 M&S COMMUNICATIONS					14
15	82.27	9.18	100		15020040321 POSTAGE		105	105	105	15
16	456.69	3.36	416		15020040330 M&S TRAVEL & TRAINING		436	436	436	16
17	94.06	3.23	150		15020040331 MOTOR POOL		157	157	157	17
18	212.70	185.50	200		15020040340 M & S OUTSIDE SEVICES		210	210	210	18
19	493.09	177.00	200		15020040354 DUES & MEMBERSHIPS		210	210	210	19
20	68.00	4.00	200		15020040355 OTHER TRAINING ALLOWANCE		210	210	210	20
21			200		15020040360 EQUIP. REPAIR & MAINT.		210	210	210	21
22	75.00		150		15020040390 M&S OTHER		157	157	157	22
23			500		15020040391 AMBULANCE		525	525	525	23
24	4,382.56	4,151.17	4,473		TOTAL MATERIALS & SERVICES		5,053	5,053	5,053	24
25										25
26					15020040700 CAPITAL OUTLAY					26
27		705.22			15020040700 CAPITAL OUTLAY					27
28			342		15020040710 EQUIP. REPLACEMENT					28
29		705.22	342		TOTAL CAPITAL OUTLAY					29
30										30
31	142,801.39	150,344.10	153,102		TOTAL CAMPUS SECURITY & SERVICES		145,739	145,739	145,771	31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED	APPROVED	ADOPTED	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR				Do Not Publish This Col.		Do Not Publish This Col.	
1					15020080000 ADMIN COSTS					1
2					15020080100 PERSONAL SERVICES					2
3	28,399.12	27,263.09	31,440		15020080195 EARLY RETIREMENT PAY		30,000	30,000	50,118	3
4	28,399.12	27,263.09	31,440		TOTAL SALARIES		30,000	30,000	50,118	4
5	16,823.58	15,869.87	15,108		15020080200 PAYROLL COSTS		11,321	11,321	20,523	5
6	45,222.70	43,132.96	46,548		TOTAL PERSONAL SERVICES		41,321	41,321	70,641	6
7										7
8					15020080300 MATERIALS & SERVICES					8
9		119,368.22	134,850		15020080319 M&S TELEPHONE		141,592	141,592	141,592	9
10	127,008.90				15020080320 M&S COMMUNICATIONS					10
11			3,529		15020080340 CONTRACTED SERVICES		3,705	3,705	3,705	11
12	9,746.32	7,893.75	9,000		15020080341 M&S LEGAL		9,450	9,450	9,450	12
13	38,279.80				15020080345 M&S CLASSIFIED ADV					13
14	1,446.38	984.64	1,500		15020080346 M&S BOARD & LEVY ADV		1,575	1,575	1,575	14
15	91,359.42	81,435.22	96,911		15020080366 INSURANCE-PROP & LIAB		101,756	101,756	101,756	15
16	8,953.26	5,284.41	8,000		15020080381 M&S ELECTIONS		8,400	8,400	8,400	16
17					15020080390 M&S OTHER					17
18			100,000		15020080398 TUITION WAIVERS		105,000	105,000	105,000	18
19	276,794.08	214,966.24	353,790		TOTAL MATERIALS & SERVICES		371,478	371,478	371,478	19
20										20
21					15020080700 CAPITAL OUTLAY					21
22					15020080700 CAPITAL OUTLAY					22
23	16,452.84	16,452.84			15020080710 EQUIP REPLACEMENT					23
24	16,452.84	16,452.84			TOTAL CAPITAL OUTLAY					24
25										25
26	338,469.62	274,552.04	400,338		TOTAL ADMIN COSTS		412,799	412,799	442,119	26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED	APPROVED	ADOPTED	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR				Do Not Publish This Col.		Do Not Publish This Col.	
1					15020090000 COLL. SUPPORT UNMET NEEDS					1
2					15020090100 PERSONAL SERVICES					2
3					15020090170 CLASSIFIED F.T.			56,837	130,527	3
4					TOTAL SALARIES			56,837	130,527	4
5					15020090200 PAYROLL COSTS			19,324	19,464	5
6					TOTAL PERSONAL SERVICES			76,161	149,991	6
7										7
8					15020090300 MATERIALS & SERVICES					8
9					15020090310 MATERIALS & SERVICES			107,875	134,450	9
10					TOTAL MATERIALS & SERVICES			107,875	134,450	10
11										11
12					15020090700 CAPITAL OUTLAY					12
13					15020090700 CAPITAL OUTLAY			13,625	119,400	13
14					TOTAL CAPITAL OUTLAY			13,625	119,400	14
15										15
16					TOTAL COLL. SUPPORT UNMET NEEDS			197,661	403,841	16
17	1056,515.13	1056,961.91	1,207,894		TOTAL BUSINESS AFFAIRS		1,216,352	1,414,013	1,642,098	17
18										18
19										19
20										20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION		BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET		EMPS.		OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					15030000000 COLLEGE COMPUTER SERVICES					1
2										2
3					15030010000 COLLEGE COMPUTER SERVICES					3
4					15030010100 PERSONAL SERVICES					4
5	36,529.34	39,886.32	42,163	1.0	15030010110 ADMIN. F.T.	1.0	44,047	44,047	44,047	5
6	600.00	3,000.00	3,600		15030010125 ANNUITY		2,880	2,880	2,880	6
7	163,767.25	183,436.10	207,338	9.0	15030010170 CLASSIFIED F.T.	8.0	204,773	204,773	185,251	7
8	4,699.38				15030010180 CLASSIFIED P.T.					8
9	43,883.77	49,107.96	38,882	1.5	15030010190 EXEMPT STAFF	1.0	38,655	38,655	38,655	9
10	249,479.74	275,430.38	291,983		TOTAL SALARIES		290,355	290,355	270,833	10
11	87,644.17	96,973.54	107,606		15030010200 PAYROLL COSTS		108,226	108,226	99,523	11
12	337,123.91	372,403.92	399,589		TOTAL PERSONAL SERVICES		398,581	398,581	370,356	12
13										13
14					15030010300 MATERIALS & SERVICES					14
15	25,095.10	19,233.74	17,134		15030010310 M&S SUPPLIES		17,990	17,990	17,990	15
16	782.94	2,883.30	3,750		15030010313 GRAPHICS/PRINTING		3,937	3,937	3,937	16
17			2,600		15030010319 M&S TELEPHONE		2,730	2,730	1,360	17
18	194.74	395.74			15030010320 M&S COMMUNICATIONS					18
19	264.42	1,764.64	312		15030010330 M&S TRAVEL & TRAINING		327	327	327	19
20	64.64		60		15030010331 MOTOR POOL		63	63	63	20
21	375.00	1,500.00	700		15030010340 M&S OUTSIDE SERVICES		735	735	14,000	21
22	1,856.86				15030010350 STAFF DEVELOPMENT					22
23	2,725.50	1,779.88	600		15030010354 DUES & MEMBERSHIPS		630	630	630	23
24		2,283.24	3,000		15030010355 OTHER TRAINING ALLOWANCE		3,150	3,150	1,700	24
25	10,713.84	7,208.77	12,600		15030010360 EQUIP. REPAIR & MAINT.		13,230	13,230	13,230	25
26	111,889.16	63,109.57	107,790		15030010361 EQUIP. RENTAL		113,179	113,179	81,598	26
27	25,475.97	30,011.33	4,050		15030010362 REPAIR & MAINTENANCE		4,252	4,252	4,252	27
28			29,240		15030010363 MAINTENANCE AGREEMENTS		30,702	30,702	56,683	28
29					15030010390 M&S OTHER					29
30	179,438.17	130,170.21	181,836		TOTAL MATERIALS & SERVICES		190,925	190,925	195,770	30
31										31
32					15030010700 CAPITAL OUTLAY					32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1	112,431.53	84,098.08	66,662		15030010700 CAPITAL OUTLAY		42,423	42,423	29,158	1
2					15030010705 CAPITAL SOFTWARE					2
3		904.62			15030010710 EQUIP. REPLACEMENT					3
4	50,593.52	13,324.10	5,000		15030010750 AUTOMATION PROJECT		5,000	5,000	5,000	4
5	163,025.05	98,326.80	71,662		TOTAL CAPITAL OUTLAY		47,423	47,423	34,158	5
6										6
7					15030010800 TRANSFERS-OUT					7
8			45,000		15030010805 TRANSFER TO PLANT FUND					8
9			45,000		TOTAL TRANSFERS-OUT					9
10										10
11	679,587.13	600,900.93	698,087		TOTAL COLLEGE COMPUTER SERVICES		636,929	636,929	600,284	11
12	679,587.13	600,900.93	698,087		TOTAL COLLEGE COMPUTER SERVICES		636,929	636,929	600,284	12
13	2477,693.08	2421,381.80	2,706,965		TOTAL COLLEGE SUPPORT SERVICES		2,689,691	2,887,352	3,145,655	13
14										14
15										15
16										16
17										17
18										18
19										19
20										20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED	APPROVED	ADOPTED	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR				Do Not Publish This Col.		Do Not Publish This Col.	
1					16000000000 PLANT OPER & MAINT.					1
2										2
3					16010000000 SUPERVISION					3
4					16010000100 PERSONAL SERVICES					4
5	41,227.98	38,868.08	39,204	1.0	16010000110 ADMIN. F.T.	1.0	39,776	39,776	39,776	5
6	240.00	840.00	1,440		16010000125 ANNUITY		1,440	1,440	1,440	6
7	52,732.55	51,581.91	63,184	4.0	16010000170 CLASSIFIED F.T.	4.0	65,710	65,710	61,623	7
8			452		16010000180 CLASSIFIED P.T.		470	470	470	8
9	94,200.53	91,289.99	104,280		TOTAL SALARIES		107,396	107,396	103,309	9
10	35,784.24	34,172.13	40,973		16010000200 PAYROLL COSTS		42,519	42,519	41,457	10
11	129,984.77	125,462.12	145,253		TOTAL PERSONAL SERVICES		149,915	149,915	144,766	11
12										12
13					16010000300 MATERIALS & SERVICES					13
14	1,205.19	2,356.53	2,200		16010000310 M&S SUPPLIES		2,310	2,310	2,310	14
15	1,028.80	3,389.44	2,500		16010000313 GRAPHICS/PRINTING		2,625	2,625	3,000	15
16	273.13	165.84			16010000320 M&S COMMUNICATIONS					16
17	146.40				16010000321 M&S POSTAGE					17
18	1,288.59	606.98	1,352		16010000330 M&S TRAVEL & TRAINING		1,419	1,419	2,000	18
19	240.04	442.00	500		16010000331 MOTOR POOL		525	525	1,000	19
20	5,000.00	5,000.00	5,785		16010000340 M&S OUTSIDE SERVICES		6,074	6,074	6,074	20
21	432.72	384.02	450		16010000354 DUES & MEMBERSHIPS		472	472	1,000	21
22	498.00	395.00	450		16010000355 OTHER TRAINING ALLOWANCES		472	472	1,000	22
23	763.78	68.20	1,000		16010000360 EQUIP. REPAIR & MAINT.		1,050	1,050	1,050	23
24	15.00	290.03			16010000390 M&S OTHER					24
25	10,891.65	13,098.04	14,237		TOTAL MATERIALS & SERVICES		14,947	14,947	17,434	25
26										26
27					16010000700 CAPITAL OUTLAY					27
28	1,098.00				16010000710 EQUIP. REPLACEMENT				1,000	28
29	1,098.00				TOTAL CAPITAL OUTLAY				1,000	29
30										30
31	141,974.42	138,560.16	159,490		TOTAL SUPERVISION		164,862	164,862	163,200	31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					16020000000 CUSTODIAL SERVICES					1
2					16020000100 PERSONAL SERVICES					2
3	240.00	1,200.00			16020000125 ANNUITY		1,440	1,440	1,440	3
4	241,835.64	267,609.13	263,731	16.5	16020000170 CLASSIFIED F.T.	17.0	258,271	258,271	277,408	4
5	4,977.94	8,630.92	7,319	.8	16020000180 CLASSIFIED P.T.	.8	7,612	7,612	7,612	5
6	24,307.48	25,140.00	26,575	1.0	16020000190 CLASSIFIED EXEMPT	1.0	21,043	21,043	21,988	6
7	271,361.06	302,580.05	297,625		TOTAL SALARIES		288,366	288,366	308,448	7
8	125,888.20	135,064.66	148,739		16020000200 PAYROLL COSTS		140,900	140,900	151,747	8
9	397,249.26	437,644.71	446,364		TOTAL PERSONAL SERVICES		429,266	429,266	460,195	9
10										10
11					16020000300 MATERIALS & SERVICES					11
12	36,509.02	35,979.01	35,908		16020000310 M&S SUPPLIES		37,703	37,703	37,703	12
13		223.77	265		16020000330 M&S TRAVEL & TRAINING		278	278	278	13
14	315.18	537.20	600		16020000331 MOTOR POOL		630	630	630	14
15	105.00	250.00	300		16020000354 DUES & MEMBERSHIPS		315	315	315	15
16	294.00	199.00	500		16020000355 OTHER TRAINING ALLOWANCES		525	525	525	16
17	415.32	1,271.37	1,100		16020000360 EQUIP. REPAIR & MAINT.		1,155	1,155	1,155	17
18	37,638.52	38,460.35	38,673		TOTAL MATERIALS & SERVICES		40,606	40,606	40,606	18
19										19
20					16020000700 CAPITAL OUTLAY					20
21					16020000700 CAPITAL OUTLAY				1,000	21
22	3,995.00	2,939.00	2,450		16020000710 EQUIP. REPLACEMENT		2,450	2,450	2,450	22
23	3,995.00	2,939.00	2,450		TOTAL CAPITAL OUTLAY		2,450	2,450	3,450	23
24										24
25	438,882.78	479,044.06	487,487		TOTAL CUSTODIAL SERVICES		472,322	472,322	504,251	25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					16030000000 CAMPUS WIDE SERVICES					1
2					16030000300 MATERIALS & SERVICES					2
3					16030000310 M&S SUPPLIES					3
4		59,794.16			16030000320 M&S COMMUNICATIONS					4
5	5,638.71		50,000		16030000321 M&S POSTAGE		52,500	52,500	84,700	5
6	47,481.55	23,737.77	18,960		16030000340 M&S OUTSIDE SERVICES		19,908	19,908	20,408	6
7	5,689.32	7,755.81	20,500		16030000360 EQUIP. REPAIR & MAINT.		21,525	21,525	10,525	7
8	2,991.57	3,538.87	2,490		16030000361 EQUIPMENT RENTAL		2,614	2,614	2,614	8
9	17,064.00	17,922.00	17,847		16030000364 RENTS		18,739	18,739	18,739	9
10	309.00	1,402.00			16030000390 M&S OTHER					10
11	274,219.81	262,919.14	220,000		16030000392 ELECTRICITY		231,000	231,000	280,000	11
12	102,480.35	94,499.52	136,000		16030000393 GAS/OIL/DIESEL		142,800	142,800	90,000	12
13	26,170.13	25,830.01	29,500		16030000394 WATER SEWER		30,975	30,975	45,000	13
14	7,622.30	9,306.25	8,000		16030000395 GARBAGE		8,400	8,400	10,000	14
15					16030000397 INTEREST					15
16	489,666.74	506,705.53	503,297		TOTAL MATERIALS & SERVICES		528,461	528,461	561,986	16
17										17
18					16030000700 CAPITAL OUTLAY					18
19	462.00	597.00			16030000700 CAPITAL OUTLAY		17,000	17,000	17,000	19
20	40,415.25	34,406.00	64,008		16030000710 EQUIP. REPLACEMENT		30,000	30,000	30,000	20
21			27,450		16030000730 SITE IMPROVEMENT					21
22	40,877.25	35,003.00	91,458		TOTAL CAPITAL OUTLAY		47,000	47,000	47,000	22
23										23
24	530,543.99	541,708.53	594,755		TOTAL CAMPUS WIDE SERVICES		575,461	575,461	608,986	24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

GENERAL FUND

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED	APPROVED	ADOPTED	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR				Do Not Publish This Col.		Do Not Publish This Col.	
1					16040000000 MAINT.-BUILDINGS					1
2					16040000100 PERSONAL SERVICES					2
3	240.00	1,200.00	1,440		16040000125 ANNUITY		1,440	1,440	1,440	3
4	123,682.30	136,616.34	137,576	7.0	16040000170 CLASSIFIED F.T.	7.0	146,725	146,725	133,861	4
5	2,601.76		2,100	.3	16040000180 CLASSIFIED P.T.	.3	2,184	2,184	2,184	5
6	11,729.41	14,754.84	26,033	.5	16040000190 CLASSIFIED EXEMPT	1.0	27,186	27,186	27,201	6
7	138,253.47	152,571.18	167,149		TOTAL SALARIES		177,535	177,535	164,686	7
8	63,242.89	67,546.69	77,360		16040000200 PAYROLL COSTS		79,523	79,523	75,326	8
9	201,496.36	220,117.87	244,509		TOTAL PERSONAL SERVICES		257,058	257,058	240,012	9
10										10
11					16040000300 MATERIALS & SERVICES					11
12	62,793.60	65,222.82	52,026		16040000310 M&S SUPPLIES		54,627	54,627	54,627	12
13	165.36	57.17			16040000313 GRAPHICS/PRINTING					13
14	410.07	157.88	712		16040000330 M&S TRAVEL & TRAINING		747	747	747	14
15	1,294.38	2,152.20	2,564		16040000331 MOTOR POOL		2,692	2,692	3,500	15
16	39,846.75	63,477.18	49,600		16040000340 M&S OUTSIDE SERVICES		52,080	52,080	52,080	16
17			200		16040000354 DUES & MEMBERSHIPS		210	210	210	17
18	689.00	430.00	600		16040000355 OTHER TRAINING ALLOWANCES		630	630	630	18
19	29,189.42	33,750.50	24,200		16040000360 EQUIP. REPAIR & MAINT.		25,410	25,410	25,410	19
20		391.10	200		16040000390 M&S OTHER		210	210	210	20
21	134,388.58	165,638.85	130,102		TOTAL MATERIALS & SERVICES		136,606	136,606	137,414	21
22										22
23					16040000700 CAPITAL OUTLAY					23
24	700.00	756.10	600		16040000700 CAPITAL OUTLAY					24
25	4,404.67	4,610.77	5,500		16040000710 EQUIP. REPLACEMENT		2,500	2,500	2,500	25
26	5,104.67	5,366.87	6,100		TOTAL CAPITAL OUTLAY		2,500	2,500	2,500	26
27										27
28	340,989.61	391,123.59	380,711		TOTAL MAINT.-BUILDINGS		396,164	396,164	379,926	28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET					PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					16050000000 MAINT.-GROUNDS					1
2					16050000100 PERSONAL SERVICES					2
3			1,440		16050000125 ANNUITY		1,440	1,440	1,440	3
4	46,287.83	27,732.09	32,003	2.0	16050000170 CLASSIFIED F.T.	2.0	46,460	46,460	32,909	4
5	1,962.23	589.71	6,000		16050000180 CLASSIFIED P.T.					5
6	11,777.05	7,989.54		.5	16050000190 CLASSIFIED EXEMPT	1.0	27,521	27,521	27,521	6
7	25,534.34	34,203.23	26,029	4.0	16050000191 LEARN & EARN	4.0	32,029	32,029	32,029	7
8	85,561.45	70,514.57	65,472		TOTAL SALARIES		107,450	107,450	93,899	8
9	29,030.48	18,392.81	30,327		16050000200 PAYROLL COSTS		48,897	48,897	41,559	9
10	114,591.93	88,907.38	95,799		TOTAL PERSONAL SERVICES		156,347	156,347	135,458	10
11										11
12					16050000300 MATERIALS & SERVICES					12
13	12,731.03	7,869.01	10,575		16050000310 M&S SUPPLIES		11,103	11,103	11,103	13
14					16050000313 GRAPHICS/PRINTING				200	14
15	390.48	403.73	212		16050000330 M&S TRAVEL & TRAINING		222	222	222	15
16	3,286.10	5,169.70	1,770		16050000331 MOTOR POOL		5,638	5,638	3,000	16
17	4,146.76	7,178.80	1,800		16050000340 M&S OUTSIDE SERVICES		1,890	1,890	1,890	17
18	75.00	75.00			16050000354 DUES & MEMBERSHIPS				200	18
19	170.00	314.45	300		16050000355 OTHER TRAINING ALLOWANCES		315	315	315	19
20	8,159.76	7,659.86	6,500		16050000360 EQUIP. REPAIR & MAINT.		6,825	6,825	6,825	20
21					16050000390 OTHER				500	21
22	28,959.13	28,670.55	21,157		TOTAL MATERIALS & SERVICES		25,993	25,993	24,255	22
23										23
24					16050000700 CAPITAL OUTLAY					24
25					16050000700 CAPITAL OUTLAY				1,000	25
26	9,214.90	998.00	5,700		16050000710 EQUIP. REPLACEMENT		5,700	5,700	4,700	26
27	9,214.90	998.00	5,700		TOTAL CAPITAL OUTLAY		5,700	5,700	5,700	27
28										28
29	152,765.96	118,575.93	122,656		TOTAL MAINT.-GROUNDS		188,040	188,040	165,413	29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
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GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED	APPROVED	ADOPTED	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR				Do Not Publish This Col.		Do Not Publish This Col.	
1					16060000000 PLANT SERV. UNMET NEEDS					1
2					16060000100 PERSONAL SERVICES					2
3					16060000170 CLASSIFIED F. T.			32,955		3
4					TOTAL SALARIES			32,955		4
5					16060000200 PAYROLL COSTS			11,205		5
6					TOTAL PERSONAL SERVICES			44,160		6
7										7
8					16060000300 MATERIALS & SERVICES					8
9					16060000310 MATERIALS & SERVICES			16,000		9
10					TOTAL MATERIALS & SERVICES			16,000		10
11										11
12					16060000700 CAPITAL OUTLAY					12
13					16060000700 CAPITAL OUTLAY			202,491		13
14					TOTAL CAPITAL OUTLAY			202,491		14
15										15
16					TOTAL PLANT SERV. UNMET NEEDS			262,651		16
17	1605,156.76	1669,012.27	1,745,099		TOTAL PLANT OPER & MAINT.		1,796,849	2,059,500	1,821,776	17
18										18
19										19
20										20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET		EMPS.			PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					17000000000 TRANSFERS					1
2										2
3					17020000000 INTERFUND TRANSFER					3
4					17020000800 TRANSFERS-OUT					4
5					17020000800 TRANSFER TO GENERAL FUND					5
6					17020000801 TRANSFER TO AUX. FUND					6
7		27,000.00			17020000802 TRANSFER TO AUX. FUND					7
8	100,000.00	100,000.00	100,000		17020000805 TRANSFER TO PLANT FUND		100,000	100,000	100,000	8
9					17020000806 TRANSFER TO INSUR. FUND					9
10		40,631.25	112,094		17020000807 TRANSFER TO DEBT SERVICE		248,199	248,199	248,199	10
11			7,739		17020000808 TRANSFER TO FIN AID FUND					11
12	100,000.00	167,631.25	219,833		TOTAL TRANSFERS-OUT		348,199	348,199	348,199	12
13										13
14	100,000.00	167,631.25	219,833		TOTAL INTERFUND TRANSFER		348,199	348,199	348,199	14
15										15
16					17030000000 TRANSFERS TO F.A. FUND					16
17					17030000300 MATERIALS & SERVICES					17
18	5,579.22	22,700.00	11,500		17030000510 STUDENT EMPLOYMENT		11,500	11,500	11,500	18
19	47,867.17	59,021.06	77,611		17030000520 COLLEGE WORK STUDY		100,000	100,000	100,000	19
20	20,299.33	14,583.22	14,428		17030000530 PERKINS LOAN PROGRAM		15,000	15,000	15,000	20
21			8,779		17030000531 SEOG MATCH		18,500	18,500	18,500	21
22	19,131.00	21,168.00	22,000		17030000550 BOARD SCHOLARSHIPS		22,000	22,000	22,000	22
23	92,876.72	117,472.28	134,318		TOTAL MATERIALS & SERVICES		167,000	167,000	167,000	23
24										24
25	92,876.72	117,472.28	134,318		TOTAL TRANSFERS TO F.A. FUND		167,000	167,000	167,000	25
26	192,876.72	285,103.53	354,151		TOTAL TRANSFERS		515,199	515,199	515,199	26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

GENERAL FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					19020000000 STUDENT REFUNDS					1
2					19020000300 MATERIALS & SERVICES					2
3					19020000369 REFUNDS					3
4					19020000371 COMM ED.					4
5		-56.60			19020000373 PARKING FINES					5
6	1.29	56.60			19020000374 MISCELLANEOUS REFUNDS					6
7	1.29				TOTAL MATERIALS & SERVICES					7
8										8
9	1.29				TOTAL STUDENT REFUNDS					9
10										10
11					19060000000 OPERATING CONTINGENCY					11
12					19060000900 CONTINGENCY					12
13			518,934		19060000902 CONTINGENCY, UNDESIGNATED		659,854	660,454	546,062	13
14			518,934		TOTAL CONTINGENCY		659,854	660,454	546,062	14
15										15
16			518,934		TOTAL OPERATING CONTINGENCY		659,854	660,454	546,062	16
17	14655,922.32	15437,630.45	17,104,930		TOTAL GENERAL FUND		18,018,881	19,258,070	18,721,474	17
18										18
19										19
20										20
21										21
22										22
23										23
24										24
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Auxiliary Fund

AUXILIARY FUND
1990-1991

A fund established for entities which exist to furnish goods or services to students or staff for which charges or fees are assessed directly related to the cost of the service.

AUXILIARY FUND SUMMARY ADOPTED

	INSTRUCTION	COMMUNITY SERVICES	INST. SUPPORT	STUDENT SERVICES	COLLEGE SUPP SERV	PLANT OPERATION	TRANSFERS	PLANT ADDITIONS	RESERVES	TOTAL
SALARIES	9,327	9,609	0	10,000	0	0	0	0	0	28,936
PAYROLL COSTS	2,662	2,541	0	4,000	0	0	0	0	0	9,203
MATERIALS AND SERVICES	33,522	47,039	213,214	800	0	0	0	5,500	0	300,075
MATERIAL FOR RESALE	165,982	0	1,200	0	0	0	0	0	0	167,182
FINANCIAL AIDS	0	0	41,755	0	0	0	0	0	0	41,755
DEBT SERVICE	0	0	0	0	0	0	0	0	0	0
CAPITAL OUTLAY	81,327	2,000	3,700	3,200	0	0	0	50,000	0	140,227
TRANSFERS	0	0	0	0	0	0	3,901	0	0	3,901
CONTINGENCY	0	0	12,500	0	0	0	0	0	0	12,500
TOTAL FUNCTION	292,820	61,189	272,369	18,000	0	0	3,901	55,500	0	703,779

RESOURCES

AUXILIARY FUND

ACTUAL		ADOPTED		1990-1991			$ CHANGE	% CHANGE
87-88	88-89	89-90	RESOURCE DESCRIPTION	PROPOSED	APPROVED	ADOPTED	LAST YR	LAST YR
			Beginning Fund Balance:					
			Available Cash On Hand(Cash Basis) or					
129,214.55	98,087.00	116,084	Net Working Capital (Accrual Basis)	141,609	141,609	139,671	23,587	20.32%
			Previously Levied Taxes Estimated to be Received				0	0.00%
			Interest				0	0.00%
			OTHER RESOURCES				0	0.00%
			DIVISIONAL PROJECTS:				0	0.00%
21,354.80			2113240 Dental Clinic				0	0.00%
3,225.24	1,230.00		2113242 CRO Graphics				0	0.00%
13,746.38	14,156.00	12,000	2120040 Business Materials/Fees	11,181	11,181	11,181	(819)	-6.83%
102.00		1,128	2130000 AHSS Materials Fees				(1,128)	-100.00%
871.50			2130040 AHSS Materials/Resale	1,328	1,328	1,328	1,328	100.00%
1,263.36	106,485.00	2,000	2140040 I/A Materials/Resale	2,000	2,000	2,000	0	0.00%
27,316.16		15,000	2141240 Auto Tech	15,000	15,000	15,000	0	0.00%
9,041.23		24,000	2141340 Auto Body	24,000	24,000	24,000	0	0.00%
24.70		750	2141540 Heavy Equipment	750	750	750	0	0.00%
1,633.88		1,300	2143240 Ref/Heat/AC	2,800	2,800	2,800	1,500	115.38%
3,284.78		6,400	2144240 Manufacturing Tech	10,000	10,000	10,000	3,600	56.25%
5,116.31		9,600	2145240 Welding	4,580	4,580	4,580	(5,020)	-52.29%
376.30		800	2146240 Metallurgy	625	625	625	(175)	-21.88%
5,729.15		6,066	2147240 Farrier School	6,066	6,066	6,066	0	0.00%
22,338.00	18,243.00	18,420	2160040 Science Tech Mat.	21,072	21,072	21,072	2,652	14.40%
3,063.79	39,538.00	6,000	2170040 CE Lab Fees	6,100	6,100	6,100	100	1.67%
(150.50)			2170041 Lab Fees (Refunds)				0	0.00%
60.00			2171030 Concert Band				0	0.00%
4,498.59		8,600	2171040 Albany Center Lab Fees	11,600	11,600	11,600	3,000	34.88%
1,141.20			2171041 Albany Center Material				0	0.00%
2,146.06		5,000	2171140 Child Care Lab Fees	4,605	4,605	4,605	(395)	-7.90%
15,294.04		16,000	2172040 Benton Center Lab Fees	25,300	25,300	25,300	9,300	58.13%
			2160041 Science Tech-Electronics	500	500	500	500	100.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%

RESOURCES

AUXILIARY FUND

ACTUAL		ADOPTED		1990-1991			$ CHANGE	% CHANGE
87-88	88-89	89-90	RESOURCE DESCRIPTION	PROPOSED	APPROVED	ADOPTED	LAST YR	LAST YR
			OTHER RESOURCES					
			DIVISIONAL PROJECTS: (CONT)					
2,330.56		2,500	2172041 Benton Center - Books				(2,500)	-100.00%
6,408.82		6,400	2172042 Benton Center - Graphics				(6,400)	-100.00%
		300	2172043 Benton Center - Refunds				(300)	-100.00%
2,113.62		3,590	2173040 Lebanon Center - Lab Fees	10,870	10,870	10,870	7,280	202.79%
687.29		2,510	2173041 Lebanon Center - Books				(2,510)	-100.00%
532.17		2,796	2173042 Lebanon Center - Graphics				(2,796)	-100.00%
232.50		1,650	2174040 Sweet Home Center - Lab Fees	1,900	1,900	1,900	250	15.15%
151.38		150	2174041 Sweet Home Center - Books				(150)	-100.00%
		100	2174042 Sweet Home Center - Graphics				(100)	-100.00%
		593	2176042 TED Center - Printing	593	593	500	(93)	-15.68%
3,928.37	7,440.00	5,580	2180040 Developmental Center	5,859	5,859	5,859	279	5.00%
			2180050 ED Net Fees			10,000	10,000	100.00%
27.50	33.00		2190000 Culinary Arts				0	0.00%
22,487.00			Various Testing				0	0.00%
		2,204	2173043 Lebanon Center - Trust				(2,204)	-100.00%
			COMMUNITY SERVICE:				0	0.00%
		1,000	2230110 Facility Rental	1,000	1,000	1,000	0	0.00%
2,175.65	56,538.00	3,000	2230120 Humanities - Services	3,000	3,000	3,000	0	0.00%
		500	2230130 Equipment Rental	500	500	500	0	0.00%
31,745.58		44,292	2230140 Ticket Sales	44,292	44,292	44,292	0	0.00%
4,282.00		1,000	2230150 AHSS Materials/Resale	1,000	1,000	1,000	0	0.00%
1,913.00			2230160 Community Chorale				0	0.00%
9,950.00		500	2230170 Miscellaneous	500	500	500	0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%

RESOURCES

AUXILIARY FUND

ACTUAL		ADOPTED		1990-1991			$ CHANGE	% CHANGE
87-88	88-89	89-90	RESOURCE DESCRIPTION	PROPOSED	APPROVED	ADOPTED	LAST YR	LAST YR
			OTHER RESOURCES					
			STUDENT ACTIVITIES PROGRAM:					
147,327.14	186,291.00	146,972	2300110 Enrollment Fees	167,624	167,624	167,624	20,652	14.05%
3,020.40		14,809	2310010 Health Occup./PE	14,809	14,809	14,809	0	0.00%
16,667.41	24,844.00	45,000	2311010 Student Clubs & Org.	45,000	45,000	45,000	0	0.00%
19,848.00		19,000	2320120 Co-Curricular Programs	19,000	19,000	19,000	0	0.00%
2,589.48		2,925	2330110 AHSS - Loft	2,925	2,925	2,925	0	0.00%
3,757.90		2,925	2330113 AHSS - Commuter	2,925	2,925	2,925	0	0.00%
4,954.39		4,600	2340110 Industrial Apprentice	4,600	4,600	4,600	0	0.00%
330.00		1,697	2360110 Science Tech	1,697	1,697	1,697	0	0.00%
15,530.00	158.00		2420140 Student Insurance				0	0.00%
			2320110 Business				0	0.00%
							0	0.00%
			PROPERTY AUCTION:				0	0.00%
8,862.29	4,562.00	31,210	2851910 Sale Proceeds	55,000	55,000	55,000	23,790	76.23%
							0	0.00%
			STUDENT SERVICES:				0	0.00%
		14,000	Vending	13,000	13,000	13,000	(1,000)	-7.14%
							0	0.00%
			TRANSFERS-IN:				0	0.00%
			2800310 From General Fund				0	0.00%
			2800311 From Plant Fund			10,600	10,600	100.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
582,543.97	557,605.00	610,951	Total Resources, Except Taxes to be Levied	685,210	685,210	703,779	92,828	
			Taxes Necessary to Balance Budget					
			Taxes Collected in Year Levied					
582,543.97	557,605.00	610,951	TOTAL RESOURCES	685,210	685,210	703,779	92,828	

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

AUXILIARY FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					20000000000 AUXILIARY FUND					1
2										2
3					21000000000 DIVISIONAL PROJECTS					3
4										4
5					21010000000 HEALTH OCCUPATIONS					5
6					21010320100 PERSONAL SERVICES					6
7	12,085.75				21010320180 CLASSIFIED P.T.					7
8	12,085.75				TOTAL SALARIES					8
9	3,351.80	330.56			21010320200 PAYROLL COSTS					9
10	15,437.55	330.56			TOTAL PERSONAL SERVICES					10
11										11
12					21010320300 MATERIALS & SERVICES					12
13	6,949.69	7,899.85			21010320310 M&S SUPPLIES					13
14	11,478.17	7,836.50			21010320340 M&S OUTSIDE SERVICES					14
15	49.50	41.75			21010320360 EQUIP. REPAIR & MAINT.					15
16	969.90	566.00			21010320400 DENTAL ASST					16
17	381.61	1,607.08			21010320411 GRAPHICS/PRINTING					17
18	19,828.87	17,951.18			TOTAL MATERIALS & SERVICES					18
19										19
20	35,266.42	18,281.74			TOTAL HEALTH OCCUPATIONS					20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

This information is printed for historical purposes only as required by local budget law.

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

AUXILIARY FUND

LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION		BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET		EMPS.		OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					21020010000 BUSINESS					1
2					21020010100 PERSONAL SERVICES					2
3			2,750	.2	21020010150 FACULTY F.T.	.2	2,874	2,874	2,874	3
4	2,616.41	2,629.20			21020010160 FACULTY P.T.					4
5	2,616.41	2,629.20	2,750		TOTAL SALARIES		2,874	2,874	2,874	5
6	804.54	677.52	1,296		21020010200 PAYROLL COSTS		1,355	1,355	1,355	6
7	3,420.95	3,306.72	4,046		TOTAL PERSONAL SERVICES		4,229	4,229	4,229	7
8										8
9					21020010300 MATERIALS & SERVICES					9
10	2,196.68	1,457.87	500		21020010390 M&S OTHER		525	525	525	10
11	8,413.28	10,243.60	8,500		21020010411 GRAPHICS/PRINTING		8,500	8,500	8,500	11
12	10,609.96	11,701.47	9,000		TOTAL MATERIALS & SERVICES		9,025	9,025	9,025	12
13										13
14					21020010700 CAPITAL OUTLAY					14
15		944.00	1,927		21020010700 CAPITAL OUTLAY		1,927	1,927	1,927	15
16		944.00	1,927		TOTAL CAPITAL OUTLAY		1,927	1,927	1,927	16
17										17
18	14,030.91	15,952.19	14,973		TOTAL BUSINESS		15,181	15,181	15,181	18
19										19
20					21030010000 HUMANITIES					20
21					21030010300 MATERIALS & SERVICES					21
22	1,491.10	953.40	1,328		21030010411 GRAPHICS/PRINTING		1,328	1,328	2,328	22
23	1,491.10	953.40	1,328		TOTAL MATERIALS & SERVICES		1,328	1,328	2,328	23
24										24
25	1,491.10	953.40	1,328		TOTAL HUMANITIES		1,328	1,328	2,328	25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

AUXILIARY FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED	APPROVED	ADOPTED	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR				Do Not Publish This Col.		Do Not Publish This Col.	
1					21040000000 INDUSTRIAL APPRENTICE					1
2										2
3					21040110000 SUPERVISION					3
4					21040110300 MATERIALS & SERVICES					4
5					21040110300 MATERIALS & SERVICES					5
6			500		21040110310 M&S SUPPLIES		525	525	525	6
7	648.40	1,382.06	2,000		21040110411 GRAPHICS/PRINTING RESALE		2,000	2,000	2,000	7
8	648.40	1,382.06	2,500		TOTAL MATERIALS & SERVICES		2,525	2,525	2,525	8
9										9
10					21040110700 CAPITAL OUTLAY					10
11	1,551.41	262.56			21040110700 CAPITAL OUTLAY					11
12	1,551.41	262.56			TOTAL CAPITAL OUTLAY					12
13										13
14	2,199.81	1,644.62	2,500		TOTAL SUPERVISION		2,525	2,525	2,525	14
15										15
16					21040120000 AUTO TECH PROGRAM					16
17					21040120300 MATERIALS & SERVICES					17
18	25,002.56	26,005.91	18,000		21040120400 MATERIALS FOR RESALE		18,000	18,000	18,000	18
19	25,002.56	26,005.91	18,000		TOTAL MATERIALS & SERVICES		18,000	18,000	18,000	19
20										20
21					21040120700 CAPITAL OUTLAY					21
22		1,615.98	7,000		21040120700 CAPITAL OUTLAY		7,000	7,000	7,000	22
23		1,615.98	7,000		TOTAL CAPITAL OUTLAY		7,000	7,000	7,000	23
24										24
25	25,002.56	27,621.89	25,000		TOTAL AUTO TECH PROGRAM		25,000	25,000	25,000	25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

AUXILIARY FUND

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED	APPROVED	ADOPTED	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR				Do Not Publish This Col.		Do Not Publish This Col.	
1					21040130000 AUTO BODY PROGRAM					1
2					21040130300 MATERIALS & SERVICES					2
3			200		21040130330 M&S TRAVEL		210	210	210	3
4			1,800		21040130360 EQUIP. REPAIR & MAINT.		1,890	1,890	1,890	4
5	21,017.65	17,100.47	28,000		21040130400 MATERIALS FOR RESALE		30,000	30,000	30,000	5
6	21,017.65	17,100.47	30,000		TOTAL MATERIALS & SERVICES		32,100	32,100	32,100	6
7										7
8					21040130700 CAPITAL OUTLAY					8
9	3,707.24	2,090.30	18,000		21040130700 FURNITURE & EQUIPMENT		18,000	18,000	18,000	9
10	3,707.24	2,090.30	18,000		TOTAL CAPITAL OUTLAY		18,000	18,000	18,000	10
11										11
12	24,724.89	19,190.77	48,000		TOTAL AUTO BODY PROGRAM		50,100	50,100	50,100	12
13										13
14					21040150000 HEAVY EQUIP. PROGRAM					14
15					21040150300 MATERIALS & SERVICES					15
16	39.72		1,350		21040150400 MATERIALS FOR RESALE		1,350	1,350	1,350	16
17	39.72		1,350		TOTAL MATERIALS & SERVICES		1,350	1,350	1,350	17
18										18
19	39.72		1,350		TOTAL HEAVY EQUIP. PROGRAM		1,350	1,350	1,350	19
20										20
21					21040320000 REF/HEAT/AC PROGRAM					21
22					21040320300 MATERIALS & SERVICES					22
23	1,357.37	598.72	1,000		21040320400 MATERIALS FOR RESALE		1,500	1,500	1,500	23
24	1,357.37	598.72	1,000		TOTAL MATERIALS & SERVICES		1,500	1,500	1,500	24
25										25
26					21040320700 CAPITAL OUTLAY					26
27	710.77		500		21040320700 FURNITURE & EQUIPMENT		3,500	3,500	3,500	27
28	710.77		500		TOTAL CAPITAL OUTLAY		3,500	3,500	3,500	28
29										29
30	2,068.14	598.72	1,500		TOTAL REF/HEAT/AC PROGRAM		5,000	5,000	5,000	30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

AUXILIARY FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED	APPROVED	ADOPTED	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR				Do Not Publish This Col.		Do Not Publish This Col.	
1					21040420000 MACHINE TECH PROGRAM					1
2					21040420100 PERSONAL SERVICES					2
3					21040420100 PERSONAL SERVICES					3
4			20,000		21040420160 FACULTY P.T.					4
5			20,000		TOTAL SALARIES					5
6			1,300		21040420200 PAYROLL COSTS					6
7			21,300		TOTAL PERSONAL SERVICES					7
8										8
9					21040420300 MATERIALS & SERVICES					9
10			100		21040420360 EQUIP. REPAIR & MAINT.		6,720	6,720	6,720	10
11	230.05	973.52	500		21040420400 MATERIALS FOR RESALE		6,000	6,000	6,000	11
12	230.05	973.52	600		TOTAL MATERIALS & SERVICES		12,720	12,720	12,720	12
13										13
14					21040420700 CAPITAL OUTLAY					14
15	1,630.56	11,859.40	2,500		21040420700 FURNITURE & EQUIPMENT		12,000	12,000	12,000	15
16	1,630.56	11,859.40	2,500		TOTAL CAPITAL OUTLAY		12,000	12,000	12,000	16
17										17
18	1,860.61	12,832.92	24,400		TOTAL MACHINE TECH PROGRAM		24,720	24,720	24,720	18
19										19
20										20
21										21
22										22
23										23
24										24
25										25
26										26
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REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

AUXILIARY FUND

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED	APPROVED	ADOPTED	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR				Do Not Publish This Col.		Do Not Publish This Col.	
1					21040520000 WELDING PROGRAM					1
2					21040520100 PERSONAL SERVICES					2
3			10,000		21040520160 FACULTY P.T.					3
4			10,000		TOTAL SALARIES					4
5			1,400		21040520200 PAYROLL COSTS					5
6			11,400		TOTAL PERSONAL SERVICES					6
7										7
8					21040520300 MATERIALS & SERVICES					8
9					21040520360 EQUIP. REPAIR & MAINT.		7,980	7,980	7,980	9
10	3,247.69	9,276.85	6,600		21040520400 MATERIALS FOR RESALE		6,600	6,600	6,600	10
11	3,247.69	9,276.85	6,600		TOTAL MATERIALS & SERVICES		14,580	14,580	14,580	11
12										12
13					21040520700 CAPITAL OUTLAY					13
14		721.20	600		21040520700 CAPITAL OUTLAY		9,000	9,000	2,000	14
15		721.20	600		TOTAL CAPITAL OUTLAY		9,000	9,000	2,000	15
16										16
17	3,247.69	9,998.05	18,600		TOTAL WELDING PROGRAM		23,580	23,580	16,580	17
18										18
19										19
20										20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

AUXILIARY FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED	APPROVED	ADOPTED	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR				Do Not Publish This Col.		Do Not Publish This Col.	
1					21040620000 METALLURGY PROGRAM					1
2					21040620200 PERSONAL SERVICES					2
3					21040620200 PAYROLL COSTS					3
4					TOTAL PERSONAL SERVICES					4
5										5
6					21040620300 MATERIALS & SERVICES					6
7			500		21040620310 M&S SUPPLIES		525	525	525	7
8			300		21040620400 MATERIALS FOR RESALE		300	300	300	8
9			800		TOTAL MATERIALS & SERVICES		825	825	825	9
10										10
11					21040620700 CAPITAL OUTLAY					11
12		8.77	600		21040620700 CAPITAL OUTLAY		600	600	600	12
13		8.77	600		TOTAL CAPITAL OUTLAY		600	600	600	13
14										14
15		8.77	1,400		TOTAL METALLURGY PROGRAM		1,425	1,425	1,425	15
16										16
17					21040720000 FARRIER SCHOOL					17
18					21040720300 MATERIALS & SERVICES					18
19			300		21040720310 M&S SUPPLIES		315	315	315	19
20			300		21040720390 M&S OTHER		315	315	315	20
21	3,534.50	7,190.90	5,600		21040720400 MATERIALS FOR RESALE		5,600	5,600	5,600	21
22	3,534.50	7,190.90	6,200		TOTAL MATERIALS & SERVICES		6,230	6,230	6,230	22
23										23
24					21040720700 CAPITAL OUTLAY					24
25			800		21040720700 FURNITURE & EQUIPMENT		800	800	800	25
26			800		TOTAL CAPITAL OUTLAY		800	800	800	26
27										27
28	3,534.50	7,190.90	7,000		TOTAL FARRIER SCHOOL		7,030	7,030	7,030	28
29	62,677.92	79,086.64	129,750		TOTAL INDUSTRIAL APPRENTICE		140,730	140,730	133,730	29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

AUXILIARY FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION		BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET							
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR	EMPS.		OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
1					21060000000 SCIENCE TECH					1
2					21060000100 PERSONAL SERVICES					2
3	4,073.34	3,555.83		.3	21060000160 FACULTY PT	.4	5,000	5,000	5,000	3
4	542.74	192.37		.1	21060000180 CLASSIFIED P.T.	.1	1,141	1,141	1,141	4
5	4,616.08	3,748.20			TOTAL SALARIES		6,141	6,141	6,141	5
6	1,287.43	951.51			21060000200 PAYROLL COSTS		1,193	1,193	1,193	6
7	5,903.51	4,699.71			TOTAL PERSONAL SERVICES		7,334	7,334	7,334	7
8										8
9					21060000300 MATERIALS & SERVICES					9
10	5,428.02	1,274.34			21060000310 M&S SUPPLIES		3,738	3,738	3,738	10
11		25.20			21060000330 M&S TRAVEL & TRAINING					11
12					21060000400 MATERIALS FOR RESALE		4,000	4,000	4,000	12
13	12,119.84	7,728.24			21060000411 GRAPHICS/PRINTING		7,000	7,000	7,000	13
14	17,547.86	9,027.78			TOTAL MATERIALS & SERVICES		14,738	14,738	14,738	14
15										15
16					21060000700 CAPITAL OUTLAY					16
17	1,298.00	774.01			21060000700 CAPITAL OUTLAY		1,500	1,500	1,500	17
18	859.95	2,935.72			21060000710 EQUIP. REPLACEMENT		7,500	7,500	7,500	18
19	2,157.95	3,709.73			TOTAL CAPITAL OUTLAY		9,000	9,000	9,000	19
20										20
21	25,609.32	17,437.22			TOTAL SCIENCE TECH		31,072	31,072	31,072	21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

AUXILIARY FUND

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					21060010000 SUPERVISION					1
2					21060010100 PERSONAL SERVICES					2
3			3,135		21060010160 FACULTY P.T.					3
4			1,097		21060010180 CLASSIFIED P.T.					4
5			4,232		TOTAL SALARIES					5
6			866		21060010200 PAYROLL COSTS					6
7			5,098		TOTAL PERSONAL SERVICES					7
8										8
9					21060010300 MATERIALS & SERVICES					9
10			1,068		21060010310 M&S SUPPLIES					10
11			100		21060010320 COMMUNICATIONS					11
12			100		21060010330 M&S TRAVEL & TRAINING					12
13			2,000		21060010360 EQUIP. REPAIR & MAINT.					13
14			4,000		21060010400 MATERIALS FOR RESALE					14
15			7,000		21060010411 GRAPHICS/PRINTING					15
16			14,268		TOTAL MATERIALS & SERVICES					16
17										17
18					21060010700 CAPITAL OUTLAY					18
19			1,500		21060010700 CAPITAL OUTLAY					19
20			7,500		21060010710 EQUIP. REPLACEMENT					20
21			9,000		TOTAL CAPITAL OUTLAY					21
22										22
23			28,366		TOTAL SUPERVISION					23
24										24
25					21060020000 ELECTRONICS					25
26					21060020300 MATERIALS & SERVICES					26
27					21060020310 M&S SUPPLIES		500	500	500	27
28					21060020400 MATERIALS FOR RESALE		1,000	1,000	1,000	28
29					TOTAL MATERIALS & SERVICES		1,500	1,500	1,500	29
30										30
31					TOTAL ELECTRONICS		1,500	1,500	1,500	31
32										32

This information is printed for historical purposes only as required by local budget law.

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

AUXILIARY FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION		BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET							
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR	EMPS.		OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
1					21070000000 COMMUNITY EDUCATION					1
2										2
3					21071000000 LINN COUNTY					3
4										4
5					21071100000 SUPERVISION COMMUNITY EDUC					5
6					21071100300 MATERIALS & SERVICES					6
7			2,000		21071100310 M&S SUPPLIES		2,100	2,100	2,100	7
8			2,000		TOTAL MATERIALS & SERVICES		2,100	2,100	2,100	8
9										9
10					21071100700 CAPITAL OUTLAY					10
11	4,020.95	2,524.29	6,000		21071100700 CAPITAL OUTLAY		6,000	6,000	6,000	11
12	4,020.95	2,524.29	6,000		TOTAL CAPITAL OUTLAY		6,000	6,000	6,000	12
13										13
14	4,020.95	2,524.29	8,000		TOTAL SUPERVISION COMMUNITY EDUC		8,100	8,100	8,100	14
15										15
16					21071200000 ALBANY CENTER					16
17					21071200300 MATERIALS & SERVICES					17
18					21071200310 M&S SUPPLIES					18
19					21071200340 OUTSIDE SERVICES					19
20					21071200369 REFUNDS					20
21	4,800.98	4,679.04	8,600		21071200400 MATERIALS FOR RESALE		7,600	7,600	7,600	21
22		890.74	1,000		21071200411 GRAPHICS & PRINTING RESAL		1,000	1,000	1,000	22
23	4,800.98	5,569.78	9,600		TOTAL MATERIALS & SERVICES		8,600	8,600	8,600	23
24										24
25					21071200700 CAPITAL OUTLAY					25
26	904.00	2,940.36	2,000		21071200700 CAPITAL OUTLAY		3,000	3,000	3,000	26
27	904.00	2,940.36	2,000		TOTAL CAPITAL OUTLAY		3,000	3,000	3,000	27
28										28
29	5,704.98	8,510.14	11,600		TOTAL ALBANY CENTER		11,600	11,600	11,600	29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

AUXILIARY FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED	APPROVED	ADOPTED	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR				Do Not Publish This Col.		Do Not Publish This Col.	
1					21071400000 LEBANON CENTER					1
2					21071400300 MATERIALS & SERVICES					2
3	64.82	1,709.18	1,000		21071400310 M&S SUPPLIES		1,050	1,050	1,050	3
4			500		21071400320 M&S COMMUNICATIONS		525	525	525	4
5			200		21071400330 M&S TRAVEL & TRAINING		210	210	210	5
6			300		21071400340 M&S OUTSIDE SERVICES		315	315	315	6
7			200		21071400347 OTHER ADVERTISING		210	210	210	7
8			200		21071400369 REFUNDS		210	210	210	8
9	1,688.74	498.87	6,500		21071400400 MATERIALS FOR RESALE		6,500	6,500	6,500	9
10			5,000		21071400410 BOOK SALES		5,000	5,000	5,000	10
11	449.79	2,401.42	1,350		21071400411 GRAPHICS/PRINTING RESALE		1,350	1,350	1,350	11
12	2,203.35	4,609.47	15,250		TOTAL MATERIALS & SERVICES		15,370	15,370	15,370	12
13										13
14					21071400700 CAPITAL OUTLAY					14
15					21071400700 CAPITAL OUTLAY					15
16					TOTAL CAPITAL OUTLAY					16
17										17
18	2,203.35	4,609.47	15,250		TOTAL LEBANON CENTER		15,370	15,370	15,370	18
19										19
20										20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

AUXILIARY FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED	APPROVED	ADOPTED	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR				Do Not Publish This Col.		Do Not Publish This Col.	
1					21071500000 SWEET HOME CENTER					1
2					21071500300 MATERIALS & SERVICES					2
3					21071500369 REFUNDS					3
4	163.84	446.30	1,200		21071500400 MATERIALS FOR RESALE		1,200	1,200	1,200	4
5					21071500410 BOOK SALES					5
6		498.90	400		21071500411 GRAPHICS/PRINTING RESALE		400	400	400	6
7			800		21071500434 COURSE MATERIALS		800	800	800	7
8	163.84	945.20	2,400		TOTAL MATERIALS & SERVICES		2,400	2,400	2,400	8
9										9
10					21071500700 CAPITAL OUTLAY					10
11					21071500700 CAPITAL OUTLAY					11
12					TOTAL CAPITAL OUTLAY					12
13										13
14	163.84	945.20	2,400		TOTAL SWEET HOME CENTER		2,400	2,400	2,400	14
15										15
16					21071600000 TED CENTER					16
17					21071600300 MATERIALS & SERVICES					17
18			500		21071600400 MATERIALS FOR RESALE		500	500	500	18
19					21071600412 PRINTING					19
20			500		TOTAL MATERIALS & SERVICES		500	500	500	20
21										21
22			500		TOTAL TED CENTER		500	500	500	22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

AUXILIARY FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET					PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					21071700000 PARENT ED PROGRAM					1
2					21071700300 MATERIALS & SERVICES					2
3	507.00				21071700310 M&S SUPPLIES					3
4					21071700369 REFUNDS					4
5	1,822.09	2,159.46	5,000		21071700400 MATERIALS FOR RESALE		5,000	5,000	5,000	5
6	2,329.09	2,159.46	5,000		TOTAL MATERIALS & SERVICES		5,000	5,000	5,000	6
7										7
8	2,329.09	2,159.46	5,000		TOTAL PARENT ED PROGRAM		5,000	5,000	5,000	8
9	14,422.21	18,748.56	42,750		TOTAL LINN COUNTY		42,970	42,970	42,970	9
10										10
11					21072000000 BENTON COUNTY					11
12										12
13					21072100000 BENTON CENTER					13
14					21072100100 PERSONAL SERVICES					14
15					21072100100 PERSONAL SERVICES					15
16		174.47	300		21072100180 CLASSIFIED P.T.		312	312	312	16
17		174.47	300		TOTAL SALARIES		312	312	312	17
18		18.43	111		21072100200 PAYROLL COSTS		114	114	114	18
19		192.90	411		TOTAL PERSONAL SERVICES		426	426	426	19
20										20
21					21072100300 MATERIALS & SERVICES					21
22	500.00	179.74			21072100310 M&S SUPPLIES					22
23					21072100340 M&S OUTSIDE SERVICES					23
24		3,510.00			21072100360 EQUIP. REPAIR & MAINT.					24
25					21072100369 REFUNDS					25
26	1,975.13	1,891.89	11,600		21072100400 MATERIALS FOR RESALE		11,600	11,600	11,600	26
27					21072100410 BOOK SALES					27
28					21072100411 GRAPHICS/PRINTING RESALE					28
29	4,919.65	7,060.81	5,800		21072100431 SCHOOL SUPPLIES		5,888	5,888	5,888	29
30	6,571.93	7,328.51	10,486		21072100434 COURSE MATERIALS		10,486	10,486	10,486	30
31	13,966.71	19,970.95	27,886		TOTAL MATERIALS & SERVICES		27,974	27,974	27,974	31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

AUXILIARY FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					21072100700 CAPITAL OUTLAY					1
2	13,663.96	12,750.74	10,000		21072100700 CAPITAL OUTLAY		10,000	10,000	10,000	2
3	13,663.96	12,750.74	10,000		TOTAL CAPITAL OUTLAY		10,000	10,000	10,000	3
4										4
5	27,630.67	32,914.59	38,297		TOTAL BENTON CENTER		38,400	38,400	38,400	5
6	27,630.67	32,914.59	38,297		TOTAL BENTON COUNTY		38,400	38,400	38,400	6
7	42,052.88	51,663.15	81,047		TOTAL COMMUNITY EDUCATION		81,370	81,370	81,370	7
8										8
9					21080100000 DEVELOPMENTAL CENTER					9
10					21080100300 MATERIALS & SERVICES					10
11	113.62	26.99	1,580		21080100310 M&S SUPPLIES		1,659	1,659	1,659	11
12		1,479.37	800		21080100360 EQUIP. REPAIR & MAINT.		840	840	1,500	12
13	3,300.72	7,061.57	3,200		21080100411 GRAPHICS/PRINTING		3,360	3,360	14,480	13
14	3,414.34	8,567.93	5,580		TOTAL MATERIALS & SERVICES		5,859	5,859	17,639	14
15										15
16	3,414.34	8,567.93	5,580		TOTAL DEVELOPMENTAL CENTER		5,859	5,859	17,639	16
17										17
18										18
19										19
20										20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

AUXILIARY FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET					PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					21080110000 ED NET					1
2					21080110300 MATERIALS & SERVICES					2
3					21080110310 M&S SUPPLIES				1,500	3
4					21080110313 GRAPHICS/PRINTING				1,000	4
5					TOTAL MATERIALS & SERVICES				2,500	5
6										6
7					21080110700 CAPITAL OUTLAY					7
8					21080110700 CAPITAL OUTLAY				7,500	8
9					TOTAL CAPITAL OUTLAY				7,500	9
10										10
11					TOTAL ED NET				10,000	11
12										12
13					21150420000 CULINARY ARTS					13
14					21150420300 MATERIALS & SERVICES					14
15					21150420411 GRAPHICS/PRINTING					15
16					TOTAL MATERIALS & SERVICES					16
17										17
18					TOTAL CULINARY ARTS					18
19	184,542.89	191,942.27	261,044		TOTAL DIVISIONAL PROJECTS		277,040	277,040	292,820	19
20										20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

AUXILIARY FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA						BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET	EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					22000000000 COMMUNITY SERVICES					1
2										2
3					22030000000 HUMANITIES/SS					3
4					22030000100 PERSONAL SERVICES					4
5	4,432.00		209		22030000160 FACULTY PT		218	218	218	5
6	12,616.24	4,374.08	9,030	1.0	22030000180 CLASSIFIED P.T.	1.0	9,391	9,391	9,391	6
7	1,822.95				22030000185 HOURLY PT					7
8	18,871.19	4,374.08	9,239		TOTAL SALARIES		9,609	9,609	9,609	8
9	3,518.93	613.34	2,433		22030000200 PAYROLL COSTS		2,541	2,541	2,541	9
10	22,390.12	4,987.42	11,672		TOTAL PERSONAL SERVICES		12,150	12,150	12,150	10
11										11
12					22030000300 MATERIALS & SERVICES					12
13	8,511.28	17,312.07	12,885		22030000310 M&S SUPPLIES		14,227	14,227	14,227	13
14	2,345.44	4,248.96	4,800		22030000313 GRAPHICS/PRINTING		5,040	5,040	5,040	14
15	2,565.50				22030000314 OUTSIDE GRAPHICS/PRINTING					15
16	1,181.46	506.01	2,700		22030000321 POSTAGE		2,835	2,835	2,835	16
17	282.29	93.66	200		22030000330 M&S TRAVEL & TRAINING		210	210	210	17
18	84.32	2.96	800		22030000331 MOTOR POOL		840	840	840	18
19	7,260.82	5,084.66	5,200		22030000340 M & S OUTSIDE SERVICES		5,460	5,460	5,460	19
20	9,014.33	5,113.07	9,400		22030000345 ADVERTISING		9,870	9,870	9,870	20
21	60.17	1,599.62	1,500		22030000360 EQUIP. REPAIR & MAINT.		1,575	1,575	1,575	21
22	4,714.29	4,700.50	6,650		22030000390 M&S OTHER		6,982	6,982	6,982	22
23					22030000396 REFUNDS					23
24					22030000400 MATERIALS FOR RESALE					24
25	36,019.90	38,661.51	44,135		TOTAL MATERIALS & SERVICES		47,039	47,039	47,039	25
26										26
27					22030000700 CAPITAL OUTLAY					27
28		395.00	2,000		22030000700 CAPITAL OUTLAY		2,000	2,000	2,000	28
29			665		22030000710 EQUIP. REPLACEMENT					29
30		395.00	2,665		TOTAL CAPITAL OUTLAY		2,000	2,000	2,000	30
31										31
32	58,410.02	44,043.93	58,472		TOTAL HUMANITIES/SS		61,189	61,189	61,189	32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

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LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					22080000000 TESTING					1
2					22080000100 PERSONAL SERVICES					2
3	8,882.55				22080000170 CLASSIFIED F.T.					3
4	2,644.77				22080000180 CLASSIFIED P.T.					4
5	11,527.32				TOTAL SALARIES					5
6	4,558.45				22080000200 PAYROLL COSTS					6
7	16,085.77				TOTAL PERSONAL SERVICES					7
8										8
9					22080000300 MATERIALS & SERVICES					9
10					22080000300 MATERIALS & SERVICES					10
11	1,321.64				22080000310 M&S SUPPLIES					11
12	345.79				22080000313 GRAPHICS/PRINTING					12
13	332.99				22080000330 M&S TRAVEL					13
14	6,479.25				22080000340 M&S OUTSIDE SERVICES					14
15	359.50				22080000360 EQUIP. REPAIR & MAINT.					15
16					22080000369 REFUNDS					16
17	8,839.17				TOTAL MATERIALS & SERVICES					17
18										18
19					22080000700 CAPITAL OUTLAY					19
20					22080000700 CAPITAL OUTLAY					20
21					22080000710 EQUIPMENT REPLACEMENT					21
22					TOTAL CAPITAL OUTLAY					22
23										23
24	24,924.94				TOTAL TESTING					24
25	83,334.96	44,043.93	58,472		TOTAL COMMUNITY SERVICES		61,189	61,189	61,189	25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

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REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
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MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					23000000000 STUDENT ACTIVITIES PROGRAM					1
2										2
3					23010000000 STUDENT/COMMUNITY PROG.					3
4										4
5					23010010000 STUDENT LEADERSHIP PROG.					5
6					23010010300 MATERIALS & SERVICES					6
7	1,996.22	2,119.36	2,754		23010010310 M&S SUPPLIES		2,891	2,891	2,891	7
8	432.00	562.40	600		23010010313 GRAPHICS/PRINTING		630	630	630	8
9	2,605.11	1,590.67	2,100		23010010314 OUTSIDE GRAPHICS/PRINTING		2,205	2,205	2,205	9
10					23010010320 M&S COMMUNICATIONS					10
11	3,430.02	2,646.00	3,800		23010010330 M&S TRAVEL & TRAINING		3,990	3,990	3,990	11
12	9,316.07	10,294.98	9,000		23010010340 M&S OUTSIDE SERVICES		9,450	9,450	9,450	12
13	520.00	520.00	500		23010010354 DUES & MEMBERSHIP		525	525	525	13
14		45.00			23010010360 EQUIP. REPAIR & MAINT.					14
15					23010010390 M & S OTHER					15
16	18,299.42	17,778.41	18,754		TOTAL MATERIALS & SERVICES		19,691	19,691	19,691	16
17										17
18	18,299.42	17,778.41	18,754		TOTAL STUDENT LEADERSHIP PROG.		19,691	19,691	19,691	18
19										19
20										20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
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AUXILIARY FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					23010020000 LECTURERS - PERF. ARTISTS					1
2					23010020300 MATERIALS & SERVICES					2
3	4.00		150		23010020313 LBCC GRAPHICS/PRINTING		157	157	157	3
4	2,355.00	2,535.00	3,000		23010020340 M&S OUTSIDE SERVICES		3,150	3,150	3,150	4
5					23010020390 M & S OTHER					5
6	2,359.00	2,535.00	3,150		TOTAL MATERIALS & SERVICES		3,307	3,307	3,307	6
7										7
8	2,359.00	2,535.00	3,150		TOTAL LECTURERS - PERF. ARTISTS		3,307	3,307	3,307	8
9										9
10					23010030000 FILMS					10
11					23010030300 MATERIALS & SERVICES					11
12	250.00		100		23010030340 M&S OUTSIDE SERVICES		105	105	105	12
13	250.00		100		TOTAL MATERIALS & SERVICES		105	105	105	13
14										14
15	250.00		100		TOTAL FILMS		105	105	105	15
16										16
17					23010040000 SPECIAL EVENTS					17
18					23010040300 MATERIALS & SERVICES					18
19	5,046.32	4,886.17	3,800		23010040310 M&S SUPPLIES		3,990	3,990	3,990	19
20	148.21	318.86	300		23010040313 GRAPHICS/SUPPLIES		315	315	315	20
21	5,394.64	6,609.18	6,000		23010040340 M&S OUTSIDE SERVICES		6,300	6,300	6,300	21
22	1,035.00	904.44	900		23010040354 DUES & MEMBERSHIP		945	945	945	22
23					23010040390 M & S OTHER					23
24	11,624.17	12,718.65	11,000		TOTAL MATERIALS & SERVICES		11,550	11,550	11,550	24
25										25
26	11,624.17	12,718.65	11,000		TOTAL SPECIAL EVENTS		11,550	11,550	11,550	26
27										27
28										28
29										29
30										30
31										31
32										32

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LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA					OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET	EMPS.	ACCOUNT NUMBER AND DESCRIPTION		PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					23010060000 RECREATIONAL PROGRAMS					1
2					23010060300 MATERIALS & SERVICES					2
3	276.80	57.97	550		23010060310 M&S SUPPLIES		577	577	577	3
4	466.47	410.04	1,200		23010060330 M&S TRAVEL & TRAINING		1,260	1,260	1,260	4
5			350		23010060354 DUES & MEMBERSHIP		367	367	367	5
6					23010060390 M & S OTHER					6
7	743.27	468.01	2,100		TOTAL MATERIALS & SERVICES		2,204	2,204	2,204	7
8										8
9	743.27	468.01	2,100		TOTAL RECREATIONAL PROGRAMS		2,204	2,204	2,204	9
10										10
11					23010070000 GRADUATION					11
12					23010070300 MATERIALS & SERVICES					12
13	495.05	23.57	150		23010070310 M&S SUPPLIES		157	157	157	13
14	627.03	546.00	550		23010070340 M&S OUTSIDE SERVICES		577	577	577	14
15	2,068.50	2,355.06	2,200		23010070390 M&S OTHER		2,310	2,310	2,310	15
16	3,190.58	2,924.63	2,900		TOTAL MATERIALS & SERVICES		3,044	3,044	3,044	16
17										17
18	3,190.58	2,924.63	2,900		TOTAL GRADUATION		3,044	3,044	3,044	18
19	36,466.44	36,424.70	38,004		TOTAL STUDENT/COMMUNITY PROG.		39,901	39,901	39,901	19
20	36,466.44	36,424.70	38,004		TOTAL STUDENT ACTIVITIES PROGRAM		39,901	39,901	39,901	20
21										21
22					23100000000 STUDENT CLUBS					22
23					23100000300 MATERIALS & SERVICES					23
24			1,900		23100000310 M&S SUPPLIES		1,995	1,995	1,995	24
25			1,900		TOTAL MATERIALS & SERVICES		1,995	1,995	1,995	25
26										26
27			1,900		TOTAL STUDENT CLUBS		1,995	1,995	1,995	27
28										28
29										29
30										30
31										31
32										32

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MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA						BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET	EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					23100010000 FUTURE SECRETARIES OF AMER					1
2					23100010300 MATERIALS & SERVICES					2
3	50.00	984.38			23100010310 M&S SUPPLIES					3
4	50.00	984.38			TOTAL MATERIALS & SERVICES					4
5										5
6	50.00	984.38			TOTAL FUTURE SECRETARIES OF AMER					6
7										7
8					23100020000 IA & AI HANDICAPPED STUD.					8
9					23100020300 MATERIALS & SERVICES					9
10		27.50			23100020310 M&S SUPPLIES					10
11		27.50			TOTAL MATERIALS & SERVICES					11
12										12
13		27.50			TOTAL IA & AI HANDICAPPED STUD.					13
14										14
15					23100040000 CULINARY ARTS					15
16					23100040300 MATERIALS & SERVICES					16
17	3,274.54	8,128.29			23100040310 M&S SUPPLIES					17
18	3,274.54	8,128.29			TOTAL MATERIALS & SERVICES					18
19										19
20	3,274.54	8,128.29			TOTAL CULINARY ARTS					20
21										21
22					23100050000 SOCIETY MFG. ENGINEER					22
23					23100050300 MATERIALS & SERVICES					23
24	320.06	575.70			23100050310 M&S SUPPLIES					24
25	320.06	575.70			TOTAL MATERIALS & SERVICES					25
26										26
27	320.06	575.70			TOTAL SOCIETY MFG. ENGINEER					27
28										28
29					23100060000 DATA PROC. MGMT. ASSN.					29
30					23100060300 MATERIALS & SERVICES					30
31	961.36	421.00			23100060310 M&S SUPPLIES					31
32	961.36	421.00			TOTAL MATERIALS & SERVICES					32
33	961.36	421.00			TOTAL DATA PROC. MGMT. ASSN.					33

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LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION		BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET							
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR	EMPS.		OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
1					23100090000 NAA-STUDENT AFFILIATE GRP					1
2					23100090300 MATERIALS & SERVICES					2
3					23100090310 M&S SUPPLIES					3
4					TOTAL MATERIALS & SERVICES					4
5										5
6					TOTAL NAA-STUDENT AFFILIATE GRP					6
7										7
8					23100100000 EBOP					8
9					23100100300 MATERIALS & SERVICES					9
10		300.00			23100100310 M&S SUPPLIES					10
11		300.00			TOTAL MATERIALS & SERVICES					11
12										12
13		300.00			TOTAL EBOP					13
14										14
15					23100110000 SKI CLUB					15
16					23100110300 MATERIALS & SERVICES					16
17	668.25	475.00			23100110310 M&S SUPPLIES					17
18	668.25	475.00			TOTAL MATERIALS & SERVICES					18
19										19
20	668.25	475.00			TOTAL SKI CLUB					20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
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LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					23100120000 RPM CLUB					1
2					23100120300 MATERIALS & SERVICES					2
3	111.07	75.00			23100120310 M&S SUPPLIES					3
4	111.07	75.00			TOTAL MATERIALS & SERVICES					4
5										5
6	111.07	75.00			TOTAL RPM CLUB					6
7										7
8					23100130000 HORTICULTURE CLUB					8
9					23100130300 MATERIALS & SERVICES					9
10	1,046.38	245.00			23100130310 M&S SUPPLIES					10
11	1,046.38	245.00			TOTAL MATERIALS & SERVICES					11
12										12
13	1,046.38	245.00			TOTAL HORTICULTURE CLUB					13
14										14
15					23100150000 HEAVY EQUIMPENT CLUB					15
16					23100150300 MATERIALS & SERVICES					16
17					23100150310 M&S SUPPLIES					17
18					TOTAL MATERIALS & SERVICES					18
19										19
20					TOTAL HEAVY EQUIMPENT CLUB					20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

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	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					23100160000 WOMENS AWARENESS GROUP					1
2					23100160300 MATERIALS & SERVICES					2
3	179.52				23100160310 M&S SUPPLIES					3
4	179.52				TOTAL MATERIALS & SERVICES					4
5										5
6	179.52				TOTAL WOMENS AWARENESS GROUP					6
7										7
8					23100170000 GRAPHICS ARTS CLUB					8
9					23100170300 MATERIALS & SERVICES					9
10	919.01	3,724.53			23100170310 M&S SUPPLIES					10
11	919.01	3,724.53			TOTAL MATERIALS & SERVICES					11
12										12
13	919.01	3,724.53			TOTAL GRAPHICS ARTS CLUB					13
14										14
15					23100180000 STUDENT VETERANS CLUB					15
16					23100180300 MATERIALS & SERVICES					16
17					23100180310 M&S SUPPLIES					17
18					TOTAL MATERIALS & SERVICES					18
19										19
20					TOTAL STUDENT VETERANS CLUB					20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

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AUXILIARY FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
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LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET					PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					23100190000 METALLURGY (ITS) CLUB					1
2					23100190300 MATERIALS & SERVICES					2
3					23100190310 M&S SUPPLIES					3
4					TOTAL MATERIALS & SERVICES					4
5										5
6					TOTAL METALLURGY (ITS) CLUB					6
7										7
8					23100200000 CHRISTIANS ON CAMPUS					8
9					23100200300 MATERIALS & SERVICES					9
10					23100200300 MATERIALS & SERVICES					10
11					23100200310 M&S SUPPLIES					11
12					TOTAL MATERIALS & SERVICES					12
13										13
14					TOTAL CHRISTIANS ON CAMPUS					14
15										15
16					23100210000 AMERICAN WELDING SOCIETY					16
17					23100210300 MATERIALS & SERVICES					17
18	46.22				23100210310 M&S SUPPLIES					18
19	46.22				TOTAL MATERIALS & SERVICES					19
20										20
21	46.22				TOTAL AMERICAN WELDING SOCIETY					21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

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LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					23100220000 PROSPECTIVE REG'D. NURSES					1
2					23100220300 MATERIALS & SERVICES					2
3	47.41				23100220310 M&S SUPPLIES					3
4	47.41				TOTAL MATERIALS & SERVICES					4
5										5
6	47.41				TOTAL PROSPECTIVE REG'D. NURSES					6
7										7
8					23100230000 DIESEL CLUB					8
9					23100230300 MATERIALS & SERVICES					9
10		81.52			23100230310 M&S SUPPLIES					10
11		81.52			TOTAL MATERIALS & SERVICES					11
12										12
13		81.52			TOTAL DIESEL CLUB					13
14										14
15					23100240000 CAMPUS FAMILY COOP					15
16					23100240300 MATERIALS & SERVICES					16
17	705.95	1,540.98			23100240310 M&S SUPPLIES					17
18	705.95	1,540.98			TOTAL MATERIALS & SERVICES					18
19										19
20					23100240700 CAPITAL OUTLAY					20
21		625.00			23100240700 CAPITAL OUTLAY					21
22		625.00			TOTAL CAPITAL OUTLAY					22
23										23
24	705.95	2,165.98			TOTAL CAMPUS FAMILY COOP					24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

AUXILIARY FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					23100250000 ENVIRONMENTAL CLUB					1
2					23100250300 MATERIALS & SERVICES					2
3					23100250310 M&S SUPPLIES					3
4					TOTAL MATERIALS & SERVICES					4
5										5
6					TOTAL ENVIRONMENTAL CLUB					6
7										7
8					23100260000 DARTS CLUB					8
9					23100260300 MATERIALS & SERVICES					9
10					23100260310 M&S SUPPLIES					10
11					TOTAL MATERIALS & SERVICES					11
12										12
13					TOTAL DARTS CLUB					13
14										14
15					23100270000 LATTER DAYS SAINTS SA CLUB					15
16					23100270300 MATERIALS & SERVICES					16
17					23100270310 M&S SUPPLIES					17
18					TOTAL MATERIALS & SERVICES					18
19										19
20					TOTAL LATTER DAYS SAINTS SA CLUB					20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

AUXILIARY FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET					PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					23100280000 PSYCHOLOGY CLUB					1
2					23100280300 MATERIALS & SERVICES					2
3					23100280310 M&S SUPPLIES					3
4					TOTAL MATERIALS & SERVICES					4
5										5
6					TOTAL PSYCHOLOGY CLUB					6
7										7
8					23100290000 SPANISH CLUB					8
9					23100290300 MATERIALS & SERVICES					9
10					23100290310 M&S SUPPLIES					10
11					TOTAL MATERIALS & SERVICES					11
12										12
13					TOTAL SPANISH CLUB					13
14										14
15					23100300000 CAMPUS CRUSADE FOR CHRIST					15
16					23100300300 MATERIALS & SERVICES					16
17					23100300310 M&S SUPPLIES					17
18					TOTAL MATERIALS & SERVICES					18
19										19
20					TOTAL CAMPUS CRUSADE FOR CHRIST					20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

AUXILIARY FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					23100310000 POTTERY GUILD					1
2					23100310300 MATERIALS & SERVICES					2
3	2,957.71	809.21			23100310310 M&S SUPPLIES					3
4	2,957.71	809.21			TOTAL MATERIALS & SERVICES					4
5										5
6	2,957.71	809.21			TOTAL POTTERY GUILD					6
7										7
8					23100320000 AMNESTY INTERNATIONAL					8
9					23100320300 MATERIALS & SERVICES					9
10					23100320300 MATERIALS & SERVICES					10
11					23100320310 M&S SUPPLIES					11
12					TOTAL MATERIALS & SERVICES					12
13										13
14					TOTAL AMNESTY INTERNATIONAL					14
15										15
16					23100330000 TTG CLUB					16
17					23100330300 MATERIALS & SERVICES					17
18					23100330310 M&S SUPPLIES					18
19					TOTAL MATERIALS & SERVICES					19
20										20
21					TOTAL TTG CLUB					21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

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BEGINNING JULY 1, 1990

AUXILIARY FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET					PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					23100340000 12 STEP CLUB					1
2					23100340300 MATERIALS & SERVICES					2
3					23100340310 M&S SUPPLIES					3
4					TOTAL MATERIALS & SERVICES					4
5										5
6					TOTAL 12 STEP CLUB					6
7										7
8					23100360000 ASCET					8
9					23100360300 MATERIALS & SERVICES					9
10	220.00	72.00			23100360310 M&S SUPPLIES					10
11	220.00	72.00			TOTAL MATERIALS & SERVICES					11
12										12
13	220.00	72.00			TOTAL ASCET					13
14										14
15					23100400000 INTERNATIONAL STUD. CLUB					15
16					23100400300 MATERIALS & SERVICES					16
17	77.75	292.35			23100400310 M&S SUPPLIES					17
18	77.75	292.35			TOTAL MATERIALS & SERVICES					18
19										19
20	77.75	292.35			TOTAL INTERNATIONAL STUD. CLUB					20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

AUXILIARY FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					23100410000 DENTAL ASSISTING CLUB					1
2					23100410300 MATERIALS & SERVICES					2
3	347.70				23100410310 M&S SUPPLIES					3
4	347.70				TOTAL MATERIALS & SERVICES					4
5										5
6	347.70				TOTAL DENTAL ASSISTING CLUB					6
7										7
8					23100420000 DECA CLUB					8
9					23100420300 MATERIALS & SERVICES					9
10					23100420300 MATERIALS & SERVICES					10
11	2,136.43	3,525.12			23100420310 M&S SUPPLIES					11
12	2,136.43	3,525.12			TOTAL MATERIALS & SERVICES					12
13										13
14	2,136.43	3,525.12			TOTAL DECA CLUB					14
15										15
16					23100430000 EQUESTRIAN CLUB					16
17					23100430300 MATERIALS & SERVICES					17
18					23100430310 M&S SUPPLIES					18
19					TOTAL MATERIALS & SERVICES					19
20										20
21					TOTAL EQUESTRIAN CLUB					21
22										22
23					23100440000 CCOSAC CLUB					23
24					23100440300 MATERIALS & SERVICES					24
25		3,086.65			23100440310 M&S SUPPLIES					25
26		3,086.65			TOTAL MATERIALS & SERVICES					26
27										27
28		3,086.65			TOTAL CCOSAC CLUB					28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

AUXILIARY FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED	APPROVED	ADOPTED	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR				Do Not Publish This Col.		Do Not Publish This Col.	
1					23100450000 MEN'S VOLLEYBALL CLUB					1
2					23100450300 MATERIALS & SERVICES					2
3					23100450310 M&S SUPPLIES					3
4					TOTAL MATERIALS & SERVICES					4
5										5
6					TOTAL MEN'S VOLLEYBALL CLUB					6
7										7
8					23100460000 ANIMAL PROTECTION CLUB					8
9					23100460300 MATERIALS & SERVICES					9
10		226.66			23100460310 M&S SUPPLIES					10
11		226.66			TOTAL MATERIALS & SERVICES					11
12										12
13		226.66			TOTAL ANIMAL PROTECTION CLUB					13
14										14
15					23100500000 STUDENT CLUB EXPENDITURES					15
16					23100500300 MATERIALS & SERVICES					16
17			23,500		23100500310 M&S SUPPLIES		23,500	23,500	23,500	17
18			2,000		23100500313 GRAPHICS/PRINTING		2,000	2,000	2,000	18
19			1,000		23100500320 COMMUNICATIONS		1,000	1,000	1,000	19
20			11,000		23100500330 M&S TRAVEL & TRAINING		11,000	11,000	11,000	20
21			1,500		23100500331 MOTOR POOL		1,500	1,500	1,500	21
22			3,000		23100500340 M&S-OUTSIDE SERVICES		3,000	3,000	3,000	22
23			42,000		TOTAL MATERIALS & SERVICES		42,000	42,000	42,000	23
24										24
25					23100500700 CAPITAL OUTLAY					25
26			3,000		23100500700 CAPITAL OUTLAY		3,000	3,000	3,000	26
27			3,000		TOTAL CAPITAL OUTLAY		3,000	3,000	3,000	27
28										28
29			45,000		TOTAL STUDENT CLUB EXPENDITURES		45,000	45,000	45,000	29
30										30
31										31
32										32

This information is printed for historical purposes only as required by local budget law.

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
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AUXILIARY FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					23140000000 CO-CURRICULAR IND/APP					1
2										2
3					23140010000 INDUSTRIAL APPRENTICE					3
4					23140010300 MATERIALS & SERVICES					4
5	415.70	758.80	2,260		23140010310 M&S SUPPLIES		2,373	2,373	2,373	5
6		8.80	50		23140010313 GRAPHICS/PRINTING		52	52	52	6
7	4,483.41	4,468.89	6,166		23140010330 M&S TRAVEL & TRAINING		6,474	6,474	6,474	7
8			175		23140010331 MOTOR POOL		183	183	183	8
9			640		23140010340 M&S OUTSIDE SERVICES		672	672	672	9
10	1,454.40	1,400.74	320		23140010390 M&S OTHER		336	336	336	10
11	1,764.00	1,764.00	3,312		23140010500 TALENT GRANTS		3,312	3,312	3,312	11
12	8,117.51	8,401.23	12,923		TOTAL MATERIALS & SERVICES		13,402	13,402	13,402	12
13										13
14	8,117.51	8,401.23	12,923		TOTAL INDUSTRIAL APPRENTICE		13,402	13,402	13,402	14
15	8,117.51	8,401.23	12,923		TOTAL CO-CURRICULAR IND/APP		13,402	13,402	13,402	15
16										16
17										17
18										18
19										19
20										20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

AUXILIARY FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					23260000000 CO-CURRICULAR AH&PE					1
2										2
3					23260010000 ATHLETIC COORDINATION					3
4					23260010300 MATERIALS & SERVICES					4
5	1,208.78	474.68	2,500		23260010310 M&S SUPPLIES		2,625	2,625	2,625	5
6			70		23260010320 M&S COMMUNICATIONS		73	73	73	6
7	1,975.02	2,147.36	1,225		23260010330 M&S TRAVEL & TRAINING		1,286	1,286	1,500	7
8		800.00	3,350		23260010340 M&S OUTSIDE SERVICES		3,517	3,517	2,000	8
9					23260010350 M&S REGIONALS					9
10	50.00		200		23260010354 DUES & MEMBERSHIP		210	210	210	10
11	3,281.00	4,060.00	4,600		23260010390 M&S OTHER		4,830	4,830	4,200	11
12	820.82	833.69	1,200		23260010400 MATERIAL FOR RESALE		1,200	1,200	1,200	12
13	12,348.00	15,120.00	17,940		23260010500 TALENT GRANTS		17,940	17,940	20,571	13
14	19,683.62	23,435.73	31,085		TOTAL MATERIALS & SERVICES		31,681	31,681	32,379	14
15										15
16					23260010700 CAPITAL OUTLAY					16
17					23260010700 CAPITAL OUTLAY					17
18					TOTAL CAPITAL OUTLAY					18
19										19
20	19,683.62	23,435.73	31,085		TOTAL ATHLETIC COORDINATION		31,681	31,681	32,379	20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

AUXILIARY FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL SECOND PRECEDING YEAR	1988-1989 FIRST PRECEDING YEAR	BUDGET CURRENT YEAR				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
1					23260020000 BASKETBALL (MEN)					1
2					23260020100 PERSONAL SERVICES					2
3	2,499.96	1,362.00			23260020160 COACH P.T.					3
4	2,499.96	1,362.00			TOTAL SALARIES					4
5	235.94	129.66			23260020200 PAYROLL COSTS					5
6	2,735.90	1,491.66			TOTAL PERSONAL SERVICES					6
7										7
8					23260020300 MATERIALS & SERVICES					8
9	749.01	1,091.68	800		23260020310 M&S SUPPLIES		840	840	840	9
10			80		23260020320 M&S COMMUNICATIONS		84	84	84	10
11	3,741.80	5,311.39	4,250		23260020330 M&S TRAVEL & TRAINING		4,462	4,462	4,100	11
12	2,619.00	2,592.38	2,500		23260020340 M&S OUTSIDE SERVICES		2,625	2,625	3,144	12
13	47.70	116.03	150		23260020390 M&S OTHER		157	157	157	13
14	7,157.51	9,111.48	7,780		TOTAL MATERIALS & SERVICES		8,168	8,168	8,325	14
15										15
16	9,893.41	10,603.14	7,780		TOTAL BASKETBALL (MEN)		8,168	8,168	8,325	16
17										17
18										18
19										19
20										20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

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AUXILIARY FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					23260030000 BASEBALL (MEN)					1
2					23260030100 PERSONAL SERVICES					2
3	2,334.97	1,230.02			23260030160 COACH P.T.					3
4	2,334.97	1,230.02			TOTAL SALARIES					4
5	817.61	420.42			23260030200 PAYROLL COSTS					5
6	3,152.58	1,650.44			TOTAL PERSONAL SERVICES					6
7										7
8					23260030300 MATERIALS & SERVICES					8
9	2,644.60	1,536.17	1,346		23260030310 M&S SUPPLIES		1,413	1,413	1,413	9
10					23260030313 GRAPHICS/PRINTING					10
11			90		23260030320 M&S COMMUNICATIONS		94	94	94	11
12	9,066.74	6,283.46	4,142		23260030330 M&S TRAVEL & TRAINING		4,349	4,349	4,266	12
13	994.00	1,295.50	1,350		23260030340 M&S OUTSIDE SERVICES		1,417	1,417	1,500	13
14	24.90		30		23260030360 EQUIP. REPAIR & MAINT.		31	31	31	14
15	12,730.24	9,115.13	6,958		TOTAL MATERIALS & SERVICES		7,304	7,304	7,304	15
16										16
17	15,882.82	10,765.57	6,958		TOTAL BASEBALL (MEN)		7,304	7,304	7,304	17
18										18
19										19
20										20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
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(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					23260050000 CROSS COUNTRY (MEN-WOMEN)					1
2					23260050100 PERSONAL SERVICES					2
3	1,302.99	686.01			23260050160 COACH P.T.					3
4	1,302.99	686.01			TOTAL SALARIES					4
5	403.69	215.10			23260050200 PAYROLL COSTS					5
6	1,706.68	901.11			TOTAL PERSONAL SERVICES					6
7										7
8					23260050300 MATERIALS & SERVICES					8
9		95.93	200		23260050310 M&S SUPPLIES		210	210	150	9
10			30		23260050320 M&S COMMUNICATIONS		31	31	31	10
11	1,229.13	904.42	1,230		23260050330 M&S TRAVEL & TRAINING		1,291	1,291	1,000	11
12	1,229.13	1,000.35	1,460		TOTAL MATERIALS & SERVICES		1,532	1,532	1,181	12
13										13
14	2,935.81	1,901.46	1,460		TOTAL CROSS COUNTRY (MEN-WOMEN)		1,532	1,532	1,181	14
15										15
16					23260060000 TRACK (MEN & WOMEN)					16
17					23260060100 PERSONAL SERVICES					17
18	2,590.98	2,194.67			23260060160 COACH P.T.					18
19	2,590.98	2,194.67			TOTAL SALARIES					19
20	798.89	511.96			23260060200 PAYROLL COSTS					20
21	3,389.87	2,706.63			TOTAL PERSONAL SERVICES					21
22										22
23					23260060300 MATERIALS & SERVICES					23
24	645.64	845.80	1,950		23260060310 M&S SUPPLIES		2,047	2,047	1,500	24
25			150		23260060320 M&S COMMUNICATIONS		157	157	157	25
26	5,655.78	2,702.00	3,400		23260060330 M&S TRAVEL & TRAINING		3,570	3,570	3,570	26
27			100		23260060340 M&S OUTSIDE SERVICES		105	105	105	27
28	6,301.42	3,547.80	5,600		TOTAL MATERIALS & SERVICES		5,879	5,879	5,332	28
29										29
30	9,691.29	6,254.43	5,600		TOTAL TRACK (MEN & WOMEN)		5,879	5,879	5,332	30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

AUXILIARY FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					23260070000 BASKETBALL (WOMEN)					1
2					23260070100 PERSONAL SERVICES					2
3	2,550.02	1,230.00			23260070160 COACH P.T.					3
4	2,550.02	1,230.00			TOTAL SALARIES					4
5	423.77	382.56			23260070200 PAYROLL COSTS					5
6	2,973.79	1,612.56			TOTAL PERSONAL SERVICES					6
7										7
8					23260070300 MATERIALS & SERVICES					8
9	1,574.65	937.18	800		23260070310 M&S SUPPLIES		840	840	840	9
10					23260070313 GRAPHICS/PRINTING					10
11			80		23260070320 M&S COMMUNICATIONS		84	84	84	11
12	2,865.75	4,306.45	4,000		23260070330 M&S TRAVEL & TRAINING		4,200	4,200	4,000	12
13	2,154.25	2,094.38	2,300		23260070340 M&S OUTSIDE SERVICES		2,415	2,415	2,772	13
14	87.70		150		23260070390 M&S OTHER		157	157		14
15	6,682.35	7,338.01	7,330		TOTAL MATERIALS & SERVICES		7,696	7,696	7,696	15
16										16
17	9,656.14	8,950.57	7,330		TOTAL BASKETBALL (WOMEN)		7,696	7,696	7,696	17
18										18
19										19
20										20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

AUXILIARY FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL SECOND PRECEDING YEAR	1988-1989 FIRST PRECEDING YEAR	BUDGET CURRENT YEAR				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
1					23260090000 VOLLEYBALL (WOMEN)					1
2					23260090100 PERSONAL SERVICES					2
3	1,434.00	813.99			23260090160 COACH P.T.					3
4	1,434.00	813.99			TOTAL SALARIES					4
5	123.78	75.70			23260090200 PAYROLL COSTS					5
6	1,557.78	889.69			TOTAL PERSONAL SERVICES					6
7										7
8					23260090300 MATERIALS & SERVICES					8
9	586.00	753.30	600		23260090310 M&S SUPPLIES		630	630	630	9
10			40		23260090320 M&S COMMUNICATIONS		42	42	42	10
11	2,852.86	3,055.45	3,250		23260090330 M&S TRAVEL & TRAINING		3,412	3,412	3,250	11
12	825.00	1,597.50	900		23260090340 M&S OUTSIDE SERVICES		945	945	1,707	12
13	4,263.86	5,406.25	4,790		TOTAL MATERIALS & SERVICES		5,029	5,029	5,629	13
14										14
15	5,821.64	6,295.94	4,790		TOTAL VOLLEYBALL (WOMEN)		5,029	5,029	5,629	15
16										16
17					23260150000 REC SPORTS ACT.					17
18					23260150300 MATERIALS & SERVICES					18
19	266.63	180.67	200		23260150310 M&S SUPPLIES		210	210	210	19
20			200		23260150330 M&S TRAVEL & TRAINING		210	210	210	20
21	23.00	203.00	969		23260150340 M&S OUTSIDE SERVICES		1,017	1,017	617	21
22			100		23260150354 DUES & MEMBERSHIP		105	105	105	22
23			100		23260150390 M&S OTHER		105	105	105	23
24	289.63	383.67	1,569		TOTAL MATERIALS & SERVICES		1,647	1,647	1,247	24
25										25
26	289.63	383.67	1,569		TOTAL REC SPORTS ACT.		1,647	1,647	1,247	26
27	73,854.36	68,590.51	66,572		TOTAL CO-CURRICULAR AH&PE		68,936	68,936	69,093	27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

AUXILIARY FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					23360000000 CO-CURRICULAR SCI&TECH					1
2										2
3					23360010000 LIVESTOCK JUDGING (M & W)					3
4					23360010100 PERSONAL SERVICES					4
5	900.00				23360010160 COACH P.T.					5
6	900.00				TOTAL SALARIES					6
7	291.14				23360010200 PAYROLL COSTS					7
8	1,191.14				TOTAL PERSONAL SERVICES					8
9										9
10					23360010300 MATERIALS & SERVICES					10
11	5,709.72	5,789.28	6,876		23360010330 M&S TRAVEL & TRAINING		7,219	7,219	7,219	11
12	939.45	953.65	1,000		23360010390 M&S OTHER		1,050	1,050	1,050	12
13	1,491.00	1,512.00	1,512		23360010500 TALENT GRANTS		1,512	1,512	1,512	13
14	8,140.17	8,254.93	9,388		TOTAL MATERIALS & SERVICES		9,781	9,781	9,781	14
15										15
16	9,331.31	8,254.93	9,388		TOTAL LIVESTOCK JUDGING (M & W)		9,781	9,781	9,781	16
17	9,331.31	8,254.93	9,388		TOTAL CO-CURRICULAR SCI&TECH		9,781	9,781	9,781	17
18										18
19										19
20										20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

AUXILIARY FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					23460000000 CO-CURRICULAR H&SS					1
2										2
3					23460040000 LOFT THEATRE					3
4					23460040100 PERSONAL SERVICES					4
5					23460040160 FACULTY P T					5
6					23460040180 CLASSIFIED P.T.					6
7					TOTAL SALARIES					7
8					23460040200 PAYROLL COSTS					8
9					TOTAL PERSONAL SERVICES					9
10										10
11					23460040300 MATERIALS & SERVICES					11
12	623.15	100.88	412		23460040310 M&S SUPPLIES		432	432	432	12
13	173.47	554.40	33		23460040313 GRAPHICS/PRINTING		34	34	34	13
14	563.50	46.98	50		23460040321 POSTAGE		52	52	52	14
15					23460040330 M&S TRAVEL & TRAINING					15
16			17		23460040331 MOTOR POOL		17	17	17	16
17	150.63		66		23460040340 M&S OUTSIDE SERVICES		69	69	69	17
18			66		23460040345 CLASSIFIED ADVERTISING		69	69	69	18
19					23460040360 EQUIP. REPAIR & MAINT.					19
20	137.00	50.00	165		23460040390 M&S OTHER		173	173	173	20
21	1,376.00	1,890.00	828		23460040500 TALENT GRANTS		828	828	828	21
22	3,023.75	2,642.26	1,637		TOTAL MATERIALS & SERVICES		1,674	1,674	1,674	22
23										23
24	3,023.75	2,642.26	1,637		TOTAL LOFT THEATRE		1,674	1,674	1,674	24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

AUXILIARY FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED	APPROVED	ADOPTED	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR				Do Not Publish This Col.		Do Not Publish This Col.	
1					23460050000 NEWSPAPER					1
2					23460050100 PERSONAL SERVICES					2
3					23460050160 FACULTY P T					3
4	30.15	6.39			23460050185 HOURLY P.T.					4
5					23460050190 OTHER SALARIES					5
6	30.15	6.39			TOTAL SALARIES					6
7	2.89	.16			23460050200 PAYROLL COSTS					7
8	33.04	6.55			TOTAL PERSONAL SERVICES					8
9										9
10					23460050300 MATERIALS & SERVICES					10
11	2,535.42	2,727.91	2,657		23460050310 M&S SUPPLIES		2,789	2,789	2,789	11
12	91.49	162.31	100		23460050313 GRAPHICS/PRINTING		105	105	105	12
13	5,949.19	6,267.85	6,230		23460050314 OUTSIDE GRAPHICS/PRINTING		6,226	6,226	6,226	13
14					23460050320 M&S COMMUNICATIONS					14
15	250.22	167.71	360		23460050321 POSTAGE		378	378	378	15
16	384.40	40.00	360		23460050330 M&S TRAVEL & TRAINING		378	378	378	16
17					23460050340 M & S OUTSIDE SERVICES					17
18	425.00	340.00	348		23460050354 DUES & MEMBERSHIP		365	365	365	18
19	80.62	111.66	291		23460050360 EQUIP. REPAIR & MAINT.		305	305	305	19
20					23460050390 M&S OTHER					20
21	4,385.30	4,881.22	5,338		23460050500 POSITION GRANTS		5,338	5,338	5,338	21
22					23460050510 TALENT GRANTS					22
23	14,101.64	14,698.66	15,684		TOTAL MATERIALS & SERVICES		15,884	15,884	15,884	23
24										24
25					23460050700 CAPITAL OUTLAY					25
26		1,783.72			23460050700 CAPITAL OUTLAY					26
27	239.85	43.03	350		23460050710 EQUIP. REPLACEMENT		350	350	350	27
28	239.85	1,826.75	350		TOTAL CAPITAL OUTLAY		350	350	350	28
29										29
30	14,374.53	16,531.96	16,034		TOTAL NEWSPAPER		16,234	16,234	16,234	30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

AUXILIARY FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET					PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					23460060000 LITERARY JOURNAL					1
2					23460060300 MATERIALS & SERVICES					2
3					23460060300 MATERIALS & SERVICES					3
4		4.02	104		23460060310 M&S SUPPLIES		109	109	109	4
5		300.00	350		23460060314 OUTSIDE GRAPHICS/PRINTING		367	367	367	5
6		304.02	454		TOTAL MATERIALS & SERVICES		476	476	476	6
7										7
8		304.02	454		TOTAL LITERARY JOURNAL		476	476	476	8
9										9
10					23460070000 VALLEY WRITERS' SERIES					10
11					23460070300 MATERIALS & SERVICES					11
12			300		23460070310 M&S SUPPLIES		315	315	315	12
13			250		23460070313 GRAPHICS/PRINTING		262	262	262	13
14			850		23460070340 CONTRACTED SERVICES		892	892	892	14
15			1,400		TOTAL MATERIALS & SERVICES		1,469	1,469	1,469	15
16										16
17			1,400		TOTAL VALLEY WRITERS' SERIES		1,469	1,469	1,469	17
18	17,398.28	19,478.24	19,525		TOTAL CO-CURRICULAR H&SS		19,853	19,853	19,853	18
19										19
20										20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

AUXILIARY FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET					PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					23470000000 CO-CURRICULAR TED CENTER					1
2					TOTAL CO-CURRICULAR TED CENTER					2
3										3
4					23470010000 WOMEN'S CENTER					4
5					23470010300 MATERIALS & SERVICES					5
6			200		23470010310 M&S SUPPLIES		105	105	210	6
7			252		23470010313 GRAPHICS/PRINTING		105	105	265	7
8			1,304		23470010330 M&S TRAVEL & TRAINING		1,159	1,159	1,369	8
9			400		23470010340 CONTRACTED SERVICES		315	315	420	9
10			3,156		23470010500 TALENT GRANTS		1,104	1,104	3,156	10
11			5,312		TOTAL MATERIALS & SERVICES		2,788	2,788	5,420	11
12										12
13			5,312		TOTAL WOMEN'S CENTER		2,788	2,788	5,420	13
14										14
15										15
16										16
17										17
18										18
19										19
20										20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

AUXILIARY FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					23660100000 ADMINISTRATION					1
2										2
3					23660110000 ADMINISTRATION					3
4					23660110100 PERSONAL SERVICES					4
5					23660110160 FACULTY P. T.					5
6	11,122.80	11,617.53			23660110170 CLASSIFIED F.T.					6
7	424.20	5,767.98			23660110180 CLASSIFIED P T					7
8	11,547.00	17,385.51			TOTAL SALARIES					8
9	5,991.10	6,431.76			23660110200 PAYROLL COSTS					9
10	17,538.10	23,817.27			TOTAL PERSONAL SERVICES					10
11										11
12					23660110300 MATERIALS & SERVICES					12
13	881.17	766.58	1,200		23660110310 M&S SUPPLIES		1,260	1,260	1,260	13
14	234.51	72.10	275		23660110313 GRAPHICS/PRINTING		288	288	288	14
15	486.53	216.60	450		23660110320 M & S COMMUNICATIONS		472	472	472	15
16	1,426.59	2,095.45	1,200		23660110330 M&S TRAVEL & TRAINING		1,260	1,260	1,260	16
17					23660110331 MOTOR POOL					17
18					23660110334 REGIONAL & NAT'L TRAVEL					18
19	89.69	690.77	450		23660110360 EQUIP. REPAIR & MAINT.		472	472	472	19
20	3,024.00	2,583.00	7,038		23660110500 TALENT GRANTS		7,038	7,038	7,038	20
21	6,142.49	6,424.50	10,613		TOTAL MATERIALS & SERVICES		10,790	10,790	10,790	21
22										22
23					23660110700 CAPITAL OUTLAY					23
24	247.24		350		23660110700 CAPITAL OUTLAY		350	350	350	24
25	247.24		350		TOTAL CAPITAL OUTLAY		350	350	350	25
26										26
27	23,927.83	30,241.77	10,963		TOTAL ADMINISTRATION		11,140	11,140	11,140	27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

AUXILIARY FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA						BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET		EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					23660120000 STUDENT SAP ADMINISTRATION					1
2					23660120300 MATERIALS & SERVICES					2
3			7,689		23660120310 M&S SUPPLIES		27,013	27,013	27,013	3
4		2,882.00	4,247		23660120340 OUTSIDE SERVICES		4,459	4,459	4,459	4
5		5,770.00	12,202		23660120390 M&S OTHER		12,812	12,812	12,812	5
6		8,652.00	24,138		TOTAL MATERIALS & SERVICES		44,284	44,284	44,284	6
7										7
8					23660120700 CAPITAL OUTLAY					8
9					23660120700 CAPITAL OUTLAY					9
10					23660120710 EQUIPMENT REPLACEMENT					10
11					TOTAL CAPITAL OUTLAY					11
12										12
13					23660120900 CONTINGENCY					13
14			5,000		23660120901 DESIGNATED CONTINGENCY		5,000	5,000	5,000	14
15			7,500		23660120930 UNAPP. END. FUND BAL		7,500	7,500	7,500	15
16			12,500		TOTAL CONTINGENCY		12,500	12,500	12,500	16
17										17
18		8,652.00	36,638		TOTAL STUDENT SAP ADMINISTRATION		56,784	56,784	56,784	18
19	23,927.83	38,893.77	47,601		TOTAL ADMINISTRATION		67,924	67,924	67,924	19
20										20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

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FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

AUXILIARY FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					24000000000 STUDENT SERVICES					1
2										2
3					24010000000 AUXILIARY SERVICES					3
4										4
5					24010010000 VENDING					5
6					24010010100 PERSONAL SERVICES					6
7			10,000		24010010170 CLASSIFIED F.T.		10,000	10,000	10,000	7
8			10,000		TOTAL SALARIES		10,000	10,000	10,000	8
9			4,000		24010010200 PAYROLL COSTS		4,000	4,000	4,000	9
10			14,000		TOTAL PERSONAL SERVICES		14,000	14,000	14,000	10
11										11
12					24010010300 MATERIALS & SERVICES					12
13					24010010310 M&S SUPPLIES		800	800	800	13
14					TOTAL MATERIALS & SERVICES		800	800	800	14
15										15
16					24010010700 CAPITAL OUTLAY					16
17					24010010700 CAPITAL OUTLAY		3,200	3,200	3,200	17
18					TOTAL CAPITAL OUTLAY		3,200	3,200	3,200	18
19										19
20			14,000		TOTAL VENDING		18,000	18,000	18,000	20
21			14,000		TOTAL AUXILIARY SERVICES		18,000	18,000	18,000	21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

AUXILIARY FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED	APPROVED	ADOPTED	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR				Do Not Publish This Col.		Do Not Publish This Col.	
1					24020000000 STUDENT INSURANCE					1
2					24020000300 MATERIALS & SERVICES					2
3	14,962.00	600.00			24020000400 MATERIALS FOR RESALE					3
4	14,962.00	600.00			TOTAL MATERIALS & SERVICES					4
5										5
6					24020000700 CAPITAL OUTLAY					6
7		3,000.00			24020000710 EQUIPMENT REPLACEMENT					7
8		3,000.00			TOTAL CAPITAL OUTLAY					8
9										9
10	14,962.00	3,600.00			TOTAL STUDENT INSURANCE					10
11	14,962.00	3,600.00	14,000		TOTAL STUDENT SERVICES		18,000	18,000	18,000	11
12										12
13					27000000000 TRANSFERS					13
14										14
15					27020000000 INTERFUND TRANSFERS					15
16					27020000800 TRANSFERS-OUT					16
17					27020000801 TRANSFER TO GENERAL FD		3,901	3,901	3,901	17
18		3,779.00			27020000803 TRANSFER TO ENTERPRISE FD					18
19		50,859.67			27020000804 TRANSFER TO INTERNAL S. F					19
20		54,638.67			TOTAL TRANSFERS-OUT		3,901	3,901	3,901	20
21										21
22		54,638.67			TOTAL INTERFUND TRANSFERS		3,901	3,901	3,901	22
23		54,638.67			TOTAL TRANSFERS		3,901	3,901	3,901	23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

AUXILIARY FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED	APPROVED	ADOPTED	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR				Do Not Publish This Col.		Do Not Publish This Col.	
1					28500000000 EXCESS PROPERTY PROCEEDS					1
2										2
3					28501410000 HEALTH OCC & PE					3
4					28501410300 MATERIALS & SERVICES					4
5		1.03			28501410345 CLASSIFIED ADVERTISING					5
6		1.03			TOTAL MATERIALS & SERVICES					6
7										7
8					28501410700 CAPITAL OUTLAY					8
9					28501410710 EQUIPMENT REPLACEMENT					9
10					TOTAL CAPITAL OUTLAY					10
11										11
12		1.03			TOTAL HEALTH OCC & PE					12
13										13
14					28502220000 BUSINESS DIVISION					14
15					28502220300 MATERIALS & SERVICES					15
16					28502220310 M&S SUPPLIES					16
17		2.30			28502220345 CLASSIFIED ADVERTISING					17
18		2.30			TOTAL MATERIALS & SERVICES					18
19										19
20					28502220700 CAPITAL OUTLAY					20
21	2,177.80	130.00			28502220700 CAPITAL OUTLAY					21
22					28502220710 EQUIPMENT REPLACEMENT					22
23	2,177.80	130.00			TOTAL CAPITAL OUTLAY					23
24										24
25	2,177.80	132.30			TOTAL BUSINESS DIVISION					25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

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REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

AUXILIARY FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					28503220000 HUMANITIES					1
2					28503220300 MATERIALS & SERVICES					2
3		116.80			28503220310 M&S SUPPLIES					3
4		116.80			TOTAL MATERIALS & SERVICES					4
5										5
6		116.80			TOTAL HUMANITIES					6
7										7
8					28503330000 STUDENT DEVELOPMENT					8
9					28503330300 MATERIALS & SERVICES					9
10					28503330310 M&S SUPPLIES					10
11		.31			28503330345 CLASSIFIED ADVERTISING					11
12		.31			TOTAL MATERIALS & SERVICES					12
13										13
14		.31			TOTAL STUDENT DEVELOPMENT					14
15										15
16					28503340000 COMMUNITY RELATIONS					16
17					28503340300 MATERIALS & SERVICES					17
18					28503340310 M&S SUPPLIES					18
19		.51			28503340345 CLASSIFIED ADVERTISING					19
20		.51			TOTAL MATERIALS & SERVICES					20
21										21
22					28503340700 CAPITAL OUTLAY					22
23					28503340700 CAPITAL OUTLAY					23
24					TOTAL CAPITAL OUTLAY					24
25										25
26		.51			TOTAL COMMUNITY RELATIONS					26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

AUXILIARY FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA						BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET		EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					28504010000 INDUSTRIAL APPRENTICE					1
2					28504010300 MATERIALS & SERVICES					2
3		17.90			28504010345 CLASSIFIED ADVERTISING					3
4		17.90			TOTAL MATERIALS & SERVICES					4
5										5
6					28504010700 CAPITAL OUTLAY					6
7	1,670.97				28504010700 CAPITAL OUTLAY					7
8	460.00	2,045.00			28504010710 EQUIPMENT REPLACEMENT					8
9	2,130.97	2,045.00			TOTAL CAPITAL OUTLAY					9
10										10
11	2,130.97	2,062.90			TOTAL INDUSTRIAL APPRENTICE					11
12										12
13					28506610000 SCIENCE TECH					13
14					28506610300 MATERIALS & SERVICES					14
15		8.20			28506610345 CLASSIFIED ADVERTISING					15
16		8.20			TOTAL MATERIALS & SERVICES					16
17										17
18					28506610700 CAPITAL OUTLAY					18
19	1,922.00	1,843.31	2,500		28506610700 CAPITAL OUTLAY					19
20	1,922.00	1,843.31	2,500		TOTAL CAPITAL OUTLAY					20
21										21
22	1,922.00	1,851.51	2,500		TOTAL SCIENCE TECH					22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

AUXILIARY FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					28512300000 COMMUNITY ED					1
2					28512300300 MATERIALS & SERVICES					2
3		2.91			28512300345 CLASSIFIED ADVERTISING					3
4		2.91			TOTAL MATERIALS & SERVICES					4
5										5
6					28512300700 CAPITAL OUTLAY					6
7		1,482.56			28512300700 CAPITAL OUTLAY					7
8		1,482.56			TOTAL CAPITAL OUTLAY					8
9										9
10		1,485.47			TOTAL COMMUNITY ED					10
11										11
12					28512310000 PARENT ED					12
13					28512310300 MATERIALS & SERVICES					13
14					28512310345 CLASSIFIED ADVERTISING					14
15					TOTAL MATERIALS & SERVICES					15
16										16
17					TOTAL PARENT ED					17
18										18
19										19
20										20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

AUXILIARY FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					28513020000 LIBRARY SERVICES					1
2					28513020300 MATERIALS & SERVICES					2
3		2.20			28513020345 CLASSIFIED ADVERTISING					3
4		2.20			TOTAL MATERIALS & SERVICES					4
5										5
6					28513020700 CAPITAL OUTLAY					6
7					28513020700 CAPITAL OUTLAY					7
8					28513020710 EQUIPMENT REPLACEMENT					8
9					TOTAL CAPITAL OUTLAY					9
10										10
11		2.20			TOTAL LIBRARY SERVICES					11
12										12
13					28513030000 MEDIA SERVICES					13
14					28513030300 MATERIALS & SERVICES					14
15					28513030345 CLASSIFIED ADVERTISING					15
16					TOTAL MATERIALS & SERVICES					16
17										17
18					28513030700 CAPITAL OUTLAY					18
19					28513030700 CAPITAL OUTLAY					19
20					TOTAL CAPITAL OUTLAY					20
21										21
22					TOTAL MEDIA SERVICES					22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

AUXILIARY FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					28513050000 FINANCIAL AID					1
2					28513050300 MATERIALS & SERVICES					2
3					28513050310 M&S SUPPLIES					3
4		3.28			28513050345 CLASSIFIED ADVERTISING					4
5		3.28			TOTAL MATERIALS & SERVICES					5
6										6
7		3.28			TOTAL FINANCIAL AID					7
8										8
9					28514010000 ENTERPRISE OP.					9
10					28514010300 MATERIALS & SERVICES					10
11					28514010310 M&S SUPPLIES					11
12		15.16			28514010345 CLASSIFIED ADVERTISING					12
13		15.16			TOTAL MATERIALS & SERVICES					13
14										14
15					28514010700 CAPITAL OUTLAY					15
16	1,711.00	920.71			28514010700 CAPITAL OUTLAY					16
17	1,711.00	920.71			TOTAL CAPITAL OUTLAY					17
18										18
19	1,711.00	935.87			TOTAL ENTERPRISE OP.					19
20										20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

AUXILIARY FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					28514110000 REGISTRATION					1
2					28514110300 MATERIALS & SERVICES					2
3		.51			28514110345 CLASSIFIED ADVERTISING					3
4		.51			TOTAL MATERIALS & SERVICES					4
5										5
6					28514110700 CAPITAL OUTLAY					6
7					28514110700 CAPITAL OUTLAY					7
8					TOTAL CAPITAL OUTLAY					8
9										9
10		.51			TOTAL REGISTRATION					10
11										11
12					28516010000 BUSINESS AFFAIRS					12
13					28516010300 MATERIALS & SERVICES					13
14					28516010310 M&S SUPPLIES					14
15		5.63	2,000		28516010345 CLASSIFIED ADVERTISING		5,500	5,500	5,500	15
16					28516010390 M&S OTHER					16
17		5.63	2,000		TOTAL MATERIALS & SERVICES		5,500	5,500	5,500	17
18										18
19					28516010700 CAPITAL OUTLAY					19
20		635.64	26,710		28516010700 CAPITAL OUTLAY		50,000	50,000	50,000	20
21					28516010710 EQUIPMENT REPLACEMENT					21
22		635.64	26,710		TOTAL CAPITAL OUTLAY		50,000	50,000	50,000	22
23										23
24		641.27	28,710		TOTAL BUSINESS AFFAIRS		55,500	55,500	55,500	24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

AUXILIARY FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					28516020000 FACILITIES					1
2					28516020700 CAPITAL OUTLAY					2
3		4,647.54			28516020710 EQUIPMENT REPLACEMENT					3
4		4,647.54			TOTAL CAPITAL OUTLAY					4
5										5
6		4,647.54			TOTAL FACILITIES					6
7										7
8					28524110000 REGISTRATION					8
9					28524110700 CAPITAL OUTLAY					9
10					28524110700 CAPITAL OUTLAY					10
11					TOTAL CAPITAL OUTLAY					11
12										12
13					TOTAL REGISTRATION					13
14										14
15					28526030000 PURCHASING					15
16					28526030300 MATERIALS & SERVICES					16
17					28526030345 CLASSIFIED ADVERTISING					17
18					TOTAL MATERIALS & SERVICES					18
19										19
20					TOTAL PURCHASING					20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

AUXILIARY FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL SECOND PRECEDING YEAR	1988-1989 FIRST PRECEDING YEAR	BUDGET CURRENT YEAR				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
1					28526040000 BUSINESS OFFICE					1
2					28526040300 MATERIALS & SERVICES					2
3					28526040310 M&S SUPPLIES					3
4		4.00			28526040345 CLASSIFIED ADVERTISING					4
5		4.00			TOTAL MATERIALS & SERVICES					5
6										6
7		4.00			TOTAL BUSINESS OFFICE					7
8										8
9					28526050000 COLLEGE COMPUTER SERVICES					9
10					28526050300 MATERIALS & SERVICES					10
11		.31			28526050345 CLASSIFIED ADVERTISING					11
12					28526050400 MATERIALS FOR RESALE					12
13		.31			TOTAL MATERIALS & SERVICES					13
14										14
15					28526050700 CAPITAL OUTLAY					15
16		1,803.38			28526050700 CAPITAL OUTLAY					16
17		1,803.38			TOTAL CAPITAL OUTLAY					17
18										18
19		1,803.69			TOTAL COLLEGE COMPUTER SERVICES					19
20										20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

AUXILIARY FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL SECOND PRECEDING YEAR	1988-1989 FIRST PRECEDING YEAR	BUDGET CURRENT YEAR				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
1					28526060000 FACILITIES					1
2					28526060300 MATERIALS & SERVICES					2
3		1.54			28526060345 CLASSIFIED ADVERTISING					3
4		1.54			TOTAL MATERIALS & SERVICES					4
5										5
6		1.54			TOTAL FACILITIES					6
7										7
8					28546020000 STUDENT CLUBS					8
9					28546020300 MATERIALS & SERVICES					9
10		.10			28546020345 CLASSIFIED ADVERTISING					10
11		.10			TOTAL MATERIALS & SERVICES					11
12										12
13					28546020700 CAPITAL OUTLAY					13
14	371.55				28546020700 CAPITAL OUTLAY					14
15	371.55				TOTAL CAPITAL OUTLAY					15
16										16
17	371.55	.10			TOTAL STUDENT CLUBS					17
18	8,313.32	13,690.83	31,210		TOTAL EXCESS PROPERTY PROCEEDS		55,500	55,500	55,500	18
19	474,318.26	513,174.97	610,951		TOTAL AUXILIARY FUND		685,210	685,210	703,779	19
20										20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

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Special Projects Fund

SPECIAL PROJECTS FUND
1990-1991

A fund established for the performance of grants and contracts, non-credit workshops, and other activities not applicable to other funds. These monies are restrained by legal or contractual requirements.

SPECIAL PROJECTS FUND SUMMARY ADOPTED

	INSTRUCTION	COMMUNITY SERVICES	INST. SUPPORT	STUDENT SERVICES	COLLEGE SUPP SERV	PLANT OPERATION	TRANSFERS	PLANT ADDITIONS	RESERVES	TOTAL
SALARIES	788,363	59,896	0	43,342	218,131	0	0	0	0	1,109,732
PAYROLL COSTS	247,311	23,383	0	11,711	82,694	0	0	0	0	365,099
MATERIALS AND SERVICES	570,646	37,426	0	12,175	8,250	0	0	0	0	628,497
MATERIAL FOR RESALE	0	0	0	0	0	0	0	0	0	0
FINANCIAL AIDS	95,000	0	0	0	0	0	0	0	0	95,000
DEBT SERVICE	0	0	0	0	0	0	0	0	0	0
CAPITAL OUTLAY	239,921	0	0	1,500	120,735	0	0	0	0	362,156
TRANSFERS	0	10,000	0	0	208,368	0	0	0	0	218,368
CONTINGENCY	0	0	0	0	0	0	0	0	0	0
TOTAL FUNCTION	1,941,241	130,705	0	68,728	638,178	0	0	0	0	2,778,852

SPECIAL PROJECTS FUND

ACTUAL		ADOPTED		1990-1991			$ CHANGE	% CHANGE
87-88	88-89	89-90	RESOURCE DESCRIPTION	PROPOSED	APPROVED	ADOPTED	LAST YR	LAST YR
			OTHER RESOURCES					
			INSTRUCTION: (CONT)					
			3405000 Teacher Manual Grant	26,810	26,810	0	0	0.00%
		20,000	3111424 Fuld Health Grant				(20,000)	-100.00%
		100,000	3126069 Career Transitions Grant	100,000	100,000	100,000	0	0.00%
		17,878	3140736 Inside Wiremen				(17,878)	-100.00%
		68,353	3150220 Training Personnel-Handicapped				(68,353)	-100.00%
	4,500.00		3164116 Asbestos Training Grant				0	0.00%
	3,184.00		3164117 IHS Water Res. Training Grant	5,245	5,245	5,245	5,245	100.00%
4,035.50	8,929.00	19,032	3170210 Drivers Ed - Lebanon	23,609	23,609	23,609	4,577	24.05%
8,222.50	20,343.00	20,004	3170310 Drivers Ed - Albany	20,758	20,758	20,758	754	3.77%
2,500.00			3170120 Lincoln County - ABE				0	0.00%
			3170130 Lincoln County - Grant				0	0.00%
			3170150 Lincoln County - FTE				0	0.00%
			3170110 Lincoln County - Tuition				0	0.00%
			3170190 Lincoln County - Misc.				0	0.00%
16,215.00	12,576.00	13,342	3131310 Home Ec. Consumer Ed.	12,000	12,000	11,770	(1,572)	-11.78%
5,919.69		20,449	3126060 PEG - Linn County	7,602	7,602	7,602	(12,847)	-62.82%
	17,229.00		3126061 PEG - Benton County				0	0.00%
5,935.32		20,886	3126062 PEG - 509J	16,598	16,598	16,598	(4,288)	-20.53%
45,661.41	47,123.00	84,635	3123510 Occupational Skills	90,557	90,557	90,843	6,208	7.34%
			3150341 Institutionalized Adults			2,160	2,160	100.00%
			3150220 Training Personnel/Hndcp			116,416	116,416	100.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%

RESOURCES

SPECIAL PROJECTS FUND

ACTUAL		ADOPTED		1990-1991				
87-88	88-89	89-90	RESOURCE DESCRIPTION	PROPOSED	APPROVED	ADOPTED	$ CHANGE LAST YR	% CHANGE LAST YR
			Beginning Fund Balance:					
			Available Cash On Hand(Cash Basis) or					
240,144.00	180,459.00	218,334	Net Working Capital (Accrual Basis)	189,559	189,559	357,354	139,020	63.67%
			Previously Levied Taxes Estimated to be Received				0	0.00%
			Interest				0	0.00%
			OTHER RESOURCES				0	0.00%
			INSTRUCTION:				0	0.00%
11,737.36	119,878.00		3100010 Instructional Conference				0	0.00%
		1,847	3106140 England Heritage Tour				(1,847)	-100.00%
4,688.63		2,200	3121010 Business	2,820	2,820	2,820	620	28.18%
14,423.00		22,780	3111410 PE Conference Fees	18,621	18,621	18,621	(4,159)	-18.26%
17,381.36		14,204	3111010 HO Conference Fees	10,831	10,831	10,831	(3,373)	-23.75%
5,784.80		5,063	3111421 EMT Conference Fees	6,149	6,149	6,149	1,086	21.45%
31,180.10		42,917	3125010 TED Center-Conf. Fees	45,000	45,000	45,000	2,083	4.85%
32,903.63		65,731	3123501 TED Center-Contracted Training	90,000	90,000	90,000	24,269	36.92%
11,304.88		11,935	3158015 Parent Education Conf. Fees	11,935	11,935	11,935	0	0.00%
9,257.60		17,115	3157010 SBDC Conference Fees	20,419	20,419	20,419	3,304	19.30%
		14,119	3158010 Special Project Conf.	58,224	58,224	58,224	44,105	312.38%
604.50		3,700	3122501 Benton County CE Conf.	3,900	3,900	3,900	200	5.41%
20,467.00	107,064.00	118,250	3180110 Cooperative Education	108,608	108,608	108,608	(9,642)	-8.15%
5,798.74		20,604	3180111 CWE Supplemental				(20,604)	-100.00%
750.00	1,380.00	1,400	3180210 Regional Skills	2,310	2,310	2,310	910	65.00%
111,134.81	113,081.00	124,750	3717010 Basic Grant	125,267	125,267	125,267	517	0.41%
19,368.51	30,913.00	75,347	3160610 Special Environmental Program	78,488	78,488	78,488	3,141	4.17%
5,925.00	2,947.00	12,770	3140730 Carpenter Training	1,204	1,204	1,204	(11,566)	-90.57%
	8,596.00	15,324	3140735 Laborer AGC Program	43,838	43,838	43,838	28,514	186.07%
45,236.42	55,519.00	86,882	3150110 Disadvantaged	69,650	69,650	69,650	(17,232)	-19.83%
19,158.36	12,850.00	26,615	3150210 Handicapped	17,505	17,505	17,505	(9,110)	-34.23%
	106,473.00	117,187	3150310 Handicapped Access Grant	96,009	96,009	96,009	(21,178)	-18.07%
	1,541.00		3150320 Homeless Literacy Grant	4,618	4,618	4,618	4,618	100.00%
50,483.57	41,438.00	75,822	3163513 OOUVIII	66,975	66,975	66,975	(8,847)	-11.67%
30,000.00	55,100.00	45,000	3164012 Technical Asst. FY 86	40,151	40,151	40,151	(4,849)	-10.78%
							0	0.00%

SPECIAL PROJECTS FUND

ACTUAL		ADOPTED		1990-1991			$ CHANGE	% CHANGE
87-88	88-89	89-90	RESOURCE DESCRIPTION	PROPOSED	APPROVED	ADOPTED	LAST YR	LAST YR
			OTHER RESOURCES					
			INSTRUCTION: (CONT)					
23,605.00	23,661.00	26,748	3125011 SBDC - State	28,800	28,800	28,006	1,258	4.70%
18,631.22	16,826.00	26,406	3125110 SBDC - Federal	29,800	29,800	29,800	3,394	12.85%
4,817.49			3125210 SBDC - Lincoln County Fed.				0	0.00%
3,497.64			3125310 SBDC - Lincoln County State				0	0.00%
9,403.80			3125311 SBDC - Lincoln County Local				0	0.00%
2,980.00	786.00		3125750 State Lottery Funds				0	0.00%
24,000.00	21,000.00	21,707	3125760 AMDEC Grant	21,347	21,347	21,347	(360)	-1.66%
1,162.00	857.00	1,300	3125780 Fire Council Fees	2,100	2,100	2,100	800	61.54%
19,814.00	14,292.00		3125790 Career Camp Fees	20,076	20,076	20,176	20,176	100.00%
8,872.53	13,549.00	17,631	3126011 Motorcycle Safety	18,332	18,332	18,332	701	3.98%
229,117.28			3170195 OCCCSD Contr. Reimb.				0	0.00%
35,325.60			3170196 OCCCSD Reg/Admission				0	0.00%
15,013.38			3170197 OCCCSD Financial Aid				0	0.00%
38,748.09	583.00		3170201 OCCCSD Admin. Fees				0	0.00%
	12,329.00	31,029	3180220 Regional Planning Grant	72,329	72,329	72,329	41,300	133.10%
	4,933.00	12,200	3125801 Wellness Program	13,000	13,000	13,095	895	7.34%
	31,550.00	48,380	3125802 BEC Incubator	55,800	55,800	55,800	7,420	15.34%
15,896.08	46,784.00	45,904	3124281 Cascade West Grant				(45,904)	-100.00%
9,450.00	41,692.00	20,000	3124290 Child Care - State	50,000	50,000	50,000	30,000	150.00%
490.00		50,306	3124291 Child Care - Local	46,604	46,604	46,604	(3,702)	-7.36%
	2,605.00		3150001 Videotape Grant				0	0.00%
	57,012.00		3121010 Contracted Training				0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%

SPECIAL PROJECTS FUND

ACTUAL		ADOPTED		1990-1991			$ CHANGE	% CHANGE
87-88	88-89	89-90	RESOURCE DESCRIPTION	PROPOSED	APPROVED	ADOPTED	LAST YR	LAST YR
			OTHER RESOURCES					
			INSTRUCTION: (CONT)					
		5,800	3126071 Child Care Provider Grant	45,622	45,622	45,622	39,822	686.59%
		32,385	3157020 SBDC Enhancement Grant	32,385	32,385	26,135	(6,250)	-19.30%
		3,660	3405000 Teacher Manual Grant				(3,660)	-100.00%
			3171010 Community Ed. Conf. Fees	1,500	1,500	1,500	1,500	100.00%
			3111420 CPR/PE Fees				0	0.00%
			3300154 Transfers-In F/A CWE/OJT				0	0.00%
							0	0.00%
			COMMUNITY SERVICES:				0	0.00%
40,390.84	51,958.00	43,104	3220310 RSVP - Linn County	53,835	53,835	53,835	10,731	24.90%
53,439.84	50,833.00	46,870	3201110 RSVP - Benton County	66,870	66,870	66,870	20,000	42.67%
39,325.55	11,070.00		3230010 Health Science Library Grant - State				0	0.00%
			3302010 Health Science Grant				0	0.00%
	664.00		OR Humanities Grant				0	0.00%
							0	0.00%
			OTHER:				0	0.00%
			3102001 A2E2 Grant				(29,590)	-100.00%
		29,590	3126070 Family-to Family Grant	8,021	8,021	7,876	7,876	100.00%
			3126080 Dislocated Workers				0	0.00%
			3163510 OOU VI - Local				0	0.00%
			3163511 OOU VI - Federal				0	0.00%
			3163512 OOU VII - Local				0	0.00%
			3164011 Technical Assist. Grant				0	0.00%
			3164013 Cooperative Drafting				0	0.00%
5,625.00	1,875.00		3164014 ORCET				0	0.00%
866.47			3170910 Parent-Teen Relations				0	0.00%
		27,000	3126072 Child Care Check-In Project	13,500	13,500	13,500	(13,500)	-50.00%
		43,373	3404002 SLIAG	13,720	13,720	13,720	(29,653)	-68.37%
		6,947	3404003 SLIAG ESL	14,036	14,036	14,036	7,089	102.04%
		291,087	3504000 Title III	499,792	499,792	499,792	208,705	71.70%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%

RESOURCES

SPECIAL PROJECTS FUND

ACTUAL		ADOPTED		1990-1991			$ CHANGE	% CHANGE
87-88	88-89	89-90	RESOURCE DESCRIPTION	PROPOSED	APPROVED	ADOPTED	LAST YR	LAST YR
			OTHER RESOURCES					
			OTHER: (CONT)					
			3303010 Statewide Viewbook				0	0.00%
1,000.00			3560110 Energy Management Systems				0	0.00%
			3160221 EEC High Tech				0	0.00%
			3162410 State Training Center				0	0.00%
			3163310 OOU V				0	0.00%
			3163410 OOU V - Local				0	0.00%
			3400710 Voc. Follow-Up				0	0.00%
			3450110 Women in transition				0	0.00%
			3530210 Administrative Costs				0	0.00%
	8,231.00	3,500	3404001 Veterans' Outreach	3,500	3,500	3,500	0	0.00%
40,000.00			3420101 CSC Grant				0	0.00%
600.00			3420102 Vista Grant				0	0.00%
1,045.62			3510020 CRD - Voc. Rehab.				0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
1,419,339.12	1,364,213.00	2,359,402	Total Resources, Except Taxes to be Levied	2,526,229	2,526,229	2,778,852	419,450	
			Taxes Necessary to Balance Budget					
			Taxes Collected in Year Levied					
1,419,339.12	1,364,213.00	2,359,402	TOTAL RESOURCES	2,526,229	2,526,229	2,778,852	419,450	

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

SPECIAL PROJECTS FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					30000000000 SPECIAL PROJECTS FUND					1
2										2
3					31000000000 INSTRUCTION					3
4										4
5					31006110000 VICE PRESIDENT INSTRUCTION					5
6					31006110100 PERSONAL SERVICES					6
7	63.00				31006110160 FACULTY P.T.					7
8	63.00				TOTAL SALARIES					8
9	16.25				31006110200 PAYROLL COSTS					9
10	79.25				TOTAL PERSONAL SERVICES					10
11										11
12					31006110300 MATERIALS & SERVICES					12
13	1,427.68	94.02	1,000		31006110390 M&S OTHER		1,050	1,050	1,050	13
14	1,427.68	94.02	1,000		TOTAL MATERIALS & SERVICES		1,050	1,050	1,050	14
15										15
16					31006110700 CAPITAL OUTLAY					16
17	506.25		100		31006110700 CAPITAL OUTLAY		100	100	100	17
18	506.25		100		TOTAL CAPITAL OUTLAY		100	100	100	18
19										19
20	2,013.18	94.02	1,100		TOTAL VICE PRESIDENT INSTRUCTION		1,150	1,150	1,150	20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

SPECIAL PROJECTS FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					31006140000 ALBANY COMMUNITY EDUCATION					1
2					31006140300 MATERIALS & SERVICES					2
3					31006140340 OUTSIDE SERVICES					3
4	1,282.91	1,486.94	2,347		31006140390 M&S OTHER		3,000	3,000	3,000	4
5	1,282.91	1,486.94	2,347		TOTAL MATERIALS & SERVICES		3,000	3,000	3,000	5
6										6
7	1,282.91	1,486.94	2,347		TOTAL ALBANY COMMUNITY EDUCATION		3,000	3,000	3,000	7
8										8
9					31006150000 BUSINESS DIVISION					9
10					31006150100 PERSONAL SERVICES					10
11	949.75	39.06	1,000	.1	31006150150 FACULTY F.T.	.1	1,045	1,045	1,045	11
12	949.75	39.06	1,000		TOTAL SALARIES		1,045	1,045	1,045	12
13	287.05	3.57	567		31006150200 PAYROLL COSTS		592	592	592	13
14	1,236.80	42.63	1,567		TOTAL PERSONAL SERVICES		1,637	1,637	1,637	14
15										15
16					31006150300 MATERIALS & SERVICES					16
17			100		31006150310 M&S SUPPLIES		105	105	105	17
18		349.50	100		31006150313 GRAPHICS		105	105	105	18
19			500		31006150321 POSTAGE		525	525	525	19
20	1,340.50	1,252.75	500		31006150390 M&S OTHER		525	525	525	20
21	1,340.50	1,602.25	1,200		TOTAL MATERIALS & SERVICES		1,260	1,260	1,260	21
22										22
23					31006150700 CAPITAL OUTLAY					23
24		1,380.00	1,423		31006150700 CAPITAL OUTLAY		1,423	1,423	1,423	24
25		1,380.00	1,423		TOTAL CAPITAL OUTLAY		1,423	1,423	1,423	25
26										26
27	2,577.30	3,024.88	4,190		TOTAL BUSINESS DIVISION		4,320	4,320	4,320	27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

SPECIAL PROJECTS FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION		BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET	EMPS.		OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					31006200000 HEALTH OCC. & PE					1
2										2
3					31006210000 PE CONFERENCE FUND					3
4					31006210100 PERSONAL SERVICES					4
5	3,920.30	4,569.53	6,458	.5	31006210160 FACULTY, P.T.	.5	6,749	6,749	6,749	5
6					31006210180 CLASSIFIED P.T.					6
7	3,920.30	4,569.53	6,458		TOTAL SALARIES		6,749	6,749	6,749	7
8	347.90	447.41	1,098		31006210200 PAYROLL COSTS		1,154	1,154	1,154	8
9	4,268.20	5,016.94	7,556		TOTAL PERSONAL SERVICES		7,903	7,903	7,903	9
10										10
11					31006210300 MATERIALS & SERVICES					11
12	3,880.57	3,317.99	6,000		31006210310 M&S SUPPLIES		6,300	6,300	6,300	12
13		2,542.97	2,000		31006210313 GRAPHICS/PRINTING		2,100	2,100	2,100	13
14	3,734.00	4,211.00	3,637		31006210390 M&S OTHER		3,818	3,818	3,818	14
15	7,614.57	10,071.96	11,637		TOTAL MATERIALS & SERVICES		12,218	12,218	12,218	15
16										16
17					31006210700 CAPITAL OUTLAY					17
18	4,440.87	299.00	4,500		31006210700 FURNITURE & EQUIPMENT		4,500	4,500	4,500	18
19	4,440.87	299.00	4,500		TOTAL CAPITAL OUTLAY		4,500	4,500	4,500	19
20										20
21	16,323.64	15,387.90	23,693		TOTAL PE CONFERENCE FUND		24,621	24,621	24,621	21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

SPECIAL PROJECTS FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					31006220000 HEALTH OCC CONFERENCE FUND					1
2					31006220100 PERSONAL SERVICES					2
3	5,329.51	3,550.84	9,687	.7	31006220160 FACULTY P.T.	.7	10,123	10,123	10,123	3
4					31006220180 CLASSIFIED P.T.					4
5	5,329.51	3,550.84	9,687		TOTAL SALARIES		10,123	10,123	10,123	5
6	1,411.72	504.60	1,630		31006220200 PAYROLL COSTS		1,715	1,715	1,715	6
7	6,741.23	4,055.44	11,317		TOTAL PERSONAL SERVICES		11,838	11,838	11,838	7
8										8
9					31006220300 MATERIALS & SERVICES					9
10	7,017.18	8,437.01	3,756		31006220310 M&S SUPPLIES		3,943	3,943	3,943	10
11	617.72	232.00			31006220330 M&S TRAVEL & TRAINING					11
12	4,039.06	2,835.22	1,000		31006220340 M&S OUTSIDE SERVICES		1,050	1,050	1,050	12
13	124.55				31006220390 M&S OTHER					13
14	11,798.51	11,504.23	4,756		TOTAL MATERIALS & SERVICES		4,993	4,993	4,993	14
15										15
16					31006220700 CAPITAL OUTLAY					16
17					31006220700 CAPITAL OUTLAY		1,000	1,000	1,000	17
18					TOTAL CAPITAL OUTLAY		1,000	1,000	1,000	18
19										19
20	18,539.74	15,559.67	16,073		TOTAL HEALTH OCC CONFERENCE FUND		17,831	17,831	17,831	20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

SPECIAL PROJECTS FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION		BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET							
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR	EMPS.		OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
1					31006230000 EMT CONFERENCE FUND					1
2					31006230100 PERSONAL SERVICES					2
3	2,490.87	4,497.91	2,153	.2	31006230160 FACULTY P.T.	.2	3,000	3,000	3,000	3
4	2,490.87	4,497.91	2,153		TOTAL SALARIES		3,000	3,000	3,000	4
5	527.62	840.81	388		31006230200 PAYROLL COSTS		532	532	532	5
6	3,018.49	5,338.72	2,541		TOTAL PERSONAL SERVICES		3,532	3,532	3,532	6
7										7
8					31006230300 MATERIALS & SERVICES					8
9	324.15	339.46	1,993		31006230310 M&S SUPPLIES		2,092	2,092	2,092	9
10	900.00	700.00	500		31006230340 M&S OUTSIDE SERVICES		525	525	525	10
11	1,224.15	1,039.46	2,493		TOTAL MATERIALS & SERVICES		2,617	2,617	2,617	11
12										12
13					31006230700 CAPITAL OUTLAY					13
14		334.00	1,000		31006230700 FURNITURE & EQUIPMENT		2,000	2,000	2,000	14
15		334.00	1,000		TOTAL CAPITAL OUTLAY		2,000	2,000	2,000	15
16										16
17	4,242.64	6,712.18	6,034		TOTAL EMT CONFERENCE FUND		8,149	8,149	8,149	17
18										18
19					31006240000 FULD HEALTH GRANT					19
20					31006240300 MATERIALS & SERVICES					20
21			6,000		31006240310 M&S SUPPLIES					21
22			6,000		TOTAL MATERIALS & SERVICES					22
23										23
24					31006240700 CAPITAL OUTLAY					24
25			14,000		31006240700 CAPITAL OUTLAY					25
26			14,000		TOTAL CAPITAL OUTLAY					26
27										27
28			20,000		TOTAL FULD HEALTH GRANT					28
29	39,106.02	37,659.75	65,800		TOTAL HEALTH OCC. & PE		50,601	50,601	50,601	29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

SPECIAL PROJECTS FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION		BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET		EMPS.		OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					31010000000 CONFERENCE SEMINAR FUND					1
2										2
3					31011000000 COMMUNITY ED - CONFERENCE					3
4										4
5					31011100000 TED CENTER - CONF.					5
6					31011100100 PERSONAL SERVICES					6
7	209.50	492.00	9,473	.7	31011100160 FACULTY PT	.7	11,248	11,248	11,248	7
8	159.84				31011100180 CLASSIFIED P.T.					8
9	369.34	492.00	9,473		TOTAL SALARIES		11,248	11,248	11,248	9
10	40.81	44.27	1,808		31011100200 PAYROLL COSTS		1,902	1,902	1,902	10
11	410.15	536.27	11,281		TOTAL PERSONAL SERVICES		13,150	13,150	13,150	11
12										12
13					31011100300 MATERIALS & SERVICES					13
14	3,687.84	697.75	8,000		31011100310 M&S SUPPLIES		8,400	8,400	8,400	14
15	193.61	4,494.39	5,000		31011100313 GRAPHICS/PRTG		5,250	5,250	5,250	15
16	1,989.35	11,921.28	2,000		31011100330 M&S TRAVEL & TRAINING		2,100	2,100	2,100	16
17	11,245.53	25,920.11	10,000		31011100340 OUTSIDE SERVICES		10,500	10,500	10,500	17
18			200		31011100375 REFUNDS CE FEES		210	210	210	18
19	11,140.22	7,585.51	10,000		31011100390 M&S OTHER		10,500	10,500	10,500	19
20	28,256.55	50,619.04	35,200		TOTAL MATERIALS & SERVICES		36,960	36,960	36,960	20
21										21
22					31011100700 CAPITAL OUTLAY					22
23					31011100700 CAPITAL OUTLAY					23
24					TOTAL CAPITAL OUTLAY					24
25										25
26	28,666.70	51,155.31	46,481		TOTAL TED CENTER - CONF.		50,110	50,110	50,110	26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

SPECIAL PROJECTS FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					31011200000 CONTRACTED TRAINING					1
2					31011200100 PERSONAL SERVICES					2
3	21,577.00	22,460.69	26,059	1.0	31011200150 FACULTY FT	1.0	28,476	28,476	29,009	3
4	14,735.00	16,288.75	7,315	.5	31011200160 FACULTY P.T.	.5	7,988	7,988	7,988	4
5	36,312.00	38,749.44	33,374		TOTAL SALARIES		36,464	36,464	36,997	5
6	10,993.91	10,862.43	10,798		31011200200 PAYROLL COSTS		11,701	11,701	11,839	6
7	47,305.91	49,611.87	44,172		TOTAL PERSONAL SERVICES		48,165	48,165	48,836	7
8										8
9					31011200300 MATERIALS & SERVICES					9
10	300.63	3,669.69	500		31011200310 M&S SUPPLIES		525	525	525	10
11	364.62	2,373.97	500		31011200313 GRAPHICS/PRTG		900	900	900	11
12	1,427.82	1,997.42	1,500		31011200330 M&S TRAVEL & TRAINING		1,575	1,575	1,575	12
13	473.04	4,883.46	2,000		31011200340 M&S CONTRACTED SERVICES		22,100	22,100	22,100	13
14	467.19	2,524.96	700		31011200390 M&S OTHER		735	735	735	14
15	3,033.30	15,449.50	5,200		TOTAL MATERIALS & SERVICES		25,835	25,835	25,835	15
16										16
17					31011200700 CAPITAL OUTLAY					17
18		425.00			31011200700 CAPITAL OUTLAY					18
19			16,000		31011200701 CAPITAL - FILMS		16,000	16,000	16,000	19
20		425.00	16,000		TOTAL CAPITAL OUTLAY		16,000	16,000	16,000	20
21										21
22	50,339.21	65,486.37	65,372		TOTAL CONTRACTED TRAINING		90,000	90,000	90,671	22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

SPECIAL PROJECTS FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA						BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET	EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					31011300000 PARENT ED - CONF.					1
2					31011300100 PERSONAL SERVICES					2
3			3,260	.3	31011300150 FACULTY F.T.	.3	3,407	3,407	3,407	3
4	1,838.94	3,655.21	3,198	.2	31011300160 FACULTY P.T.	.2	3,342	3,342	3,342	4
5	390.72	53.28	1,050	.1	31011300180 CLASSIFIED P.T.	.1	1,092	1,092	1,092	5
6	2,229.66	3,708.49	7,508		TOTAL SALARIES		7,841	7,841	7,841	6
7	282.24	390.18	2,430		31011300200 PAYROLL COSTS		2,543	2,543	2,543	7
8	2,511.90	4,098.67	9,938		TOTAL PERSONAL SERVICES		10,384	10,384	10,384	8
9										9
10					31011300300 MATERIALS & SERVICES					10
11	1,759.95	1,658.38	2,560		31011300310 M&S SUPPLIES		2,688	2,688	2,688	11
12			150		31011300320 M&S COMMUNICATIONS		157	157	157	12
13	1,436.03	856.80			31011300330 M&S TRAVEL & TRAINING					13
14		746.47			31011300340 M&S OUTSIDE SERVICES					14
15	2,687.31	184.26	201		31011300390 M&S OTHER		211	211	211	15
16	5,883.29	3,445.91	2,911		TOTAL MATERIALS & SERVICES		3,056	3,056	3,056	16
17										17
18	8,395.19	7,544.58	12,849		TOTAL PARENT ED - CONF.		13,440	13,440	13,440	18
19										19
20										20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

SPECIAL PROJECTS FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION		BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET							
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR	EMPS.		OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
1					31011400000 SBDC CONFERENCE FUND					1
2					31011400300 MATERIALS & SERVICES					2
3	3,082.13	1,230.90	5,115		31011400310 M&S SUPPLIES		5,370	5,370	5,370	3
4	93.78	38.41	1,000		31011400313 GRAPHICS/PRINTING		1,050	1,050	1,050	4
5	14.00		500		31011400320 COMMUNICATION		525	525	525	5
6	15.00	79.40	250		31011400330 M&S TRAVEL & TRAINING		262	262	262	6
7	2,795.00	16,190.02	250		31011400340 M & S OUTSIDE SERVICES		262	262	262	7
8	1,355.20	2,769.65	3,000		31011400390 M&S OTHER		3,150	3,150	3,150	8
9	7,355.11	20,308.38	10,115		TOTAL MATERIALS & SERVICES		10,619	10,619	10,619	9
10										10
11					31011400700 CAPITAL OUTLAY					11
12			10,000		31011400700 CAPITAL OUTLAY		10,000	10,000	10,000	12
13			10,000		TOTAL CAPITAL OUTLAY		10,000	10,000	10,000	13
14										14
15	7,355.11	20,308.38	20,115		TOTAL SBDC CONFERENCE FUND		20,619	20,619	20,619	15
16										16
17										17
18										18
19										19
20										20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

SPECIAL PROJECTS FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					31011500000 TED SPCL. PROJ. CONF.					1
2					31011500100 PERSONAL SERVICES					2
3					31011500100 PERSONAL SERVICES					3
4					31011500160 FACULTY P.T.					4
5					TOTAL SALARIES					5
6					31011500200 PAYROLL COSTS					6
7					TOTAL PERSONAL SERVICES					7
8										8
9					31011500300 MATERIALS & SERVICES					9
10	4,285.75		20,000		31011500310 M&S SUPPLIES		21,000	21,000	21,000	10
11			1,200		31011500330 M&S TRAVEL & TRAINING		1,260	1,260	1,260	11
12	218.62		919		31011500390 M&S OTHER		964	964	964	12
13	4,504.37		22,119		TOTAL MATERIALS & SERVICES		23,224	23,224	23,224	13
14										14
15					31011500700 CAPITAL OUTLAY					15
16	5,741.46	2,631.15	35,000		31011500700 CAPITAL OUTLAY		35,000	35,000	35,000	16
17					31011500710 EQUIP. REPLACEMENT					17
18	5,741.46	2,631.15	35,000		TOTAL CAPITAL OUTLAY		35,000	35,000	35,000	18
19										19
20	10,245.83	2,631.15	57,119		TOTAL TED SPCL. PROJ. CONF.		58,224	58,224	58,224	20
21	105,002.04	147,125.79	201,936		TOTAL COMMUNITY ED - CONFERENCE		232,393	232,393	233,064	21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

SPECIAL PROJECTS FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA					BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET		EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					31012000000 BENTON CO COMMUNITY ED CON					1
2					31012000300 MATERIALS & SERVICES					2
3		549.52	500		31012000310 M&S SUPPLIES		525	525	525	3
4		350.00			31012000313 GRAPHICS/PRINTING					4
5		30.00	500		31012000314 OUTSIDE GRAPHICS/PRINTING		525	525	525	5
6		35.78	500		31012000330 M&S TRAVEL		525	525	525	6
7	394.89	645.52	2,500		31012000340 M&S - OUTSIDE SERVICES		2,625	2,625	2,625	7
8	394.89	1,610.82	4,000		TOTAL MATERIALS & SERVICES		4,200	4,200	4,200	8
9										9
10	394.89	1,610.82	4,000		TOTAL BENTON CO COMMUNITY ED CON		4,200	4,200	4,200	10
11	105,396.93	148,736.61	205,936		TOTAL CONFERENCE SEMINAR FUND		236,593	236,593	237,264	11
12										12
13					31020010000 A2E2 GRANT					13
14					31020010300 MATERIALS & SERVICES					14
15					31020010310 M&S SUPPLIES					15
16					TOTAL MATERIALS & SERVICES					16
17										17
18					TOTAL A2E2 GRANT					18
19										19
20										20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

SPECIAL PROJECTS FUND

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED	APPROVED	ADOPTED	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR				Do Not Publish This Col.		Do Not Publish This Col.	
1					31131200000 COOPERATIVE EDUCATION					1
2					31131200100 PERSONAL SERVICES					2
3					31131200150 FACULTY F.T.					3
4					31131200160 FACULTY P.T.					4
5					31131200170 CLASSIFIED F.T.					5
6				.5	31131200180 CLASSIFIED P.T.	.5	5,460	5,460	5,460	6
7					TOTAL SALARIES		5,460	5,460	5,460	7
8					31131200200 PAYROLL COSTS		1,451	1,451	1,451	8
9					TOTAL PERSONAL SERVICES		6,911	6,911	6,911	9
10										10
11					31131200300 MATERIALS & SERVICES					11
12	2,212.50	571.60	2,375		31131200310 M&S SUPPLIES		2,493	2,493	3,580	12
13	225.00		433		31131200330 M&S TRAVEL & TRAINING		454	454	1,100	13
14					31131200367 ADMIN COSTS					14
15		55,027.49	95,000		31131200540 CWE/OJT		95,000	95,000	95,000	15
16	2,437.50	55,599.09	97,808		TOTAL MATERIALS & SERVICES		97,947	97,947	99,680	16
17										17
18					31131200700 CAPITAL OUTLAY					18
19	7,062.43	4,305.30	8,000		31131200700 CAPITAL OUTLAY		8,000	8,000	15,000	19
20			5,750		31131200710 EQUIP. REPLACEMENT		5,750	5,750	5,750	20
21	7,062.43	4,305.30	13,750		TOTAL CAPITAL OUTLAY		13,750	13,750	20,750	21
22										22
23	9,499.93	59,904.39	111,558		TOTAL COOPERATIVE EDUCATION		118,608	118,608	127,341	23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

SPECIAL PROJECTS FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION		BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET		EMPS.		OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					31131230000 CWE SUPPLEMENTAL					1
2					31131230100 PERSONAL SERVICES					2
3	8,686.86	7,206.72	8,963	.7	31131230160 FACULTY P T					3
4	2,244.48	2,452.01			31131230180 CLASSIFIED P.T.					4
5	10,931.34	9,658.73	8,963		TOTAL SALARIES					5
6	3,196.33	2,859.93	1,511		31131230200 PAYROLL COSTS					6
7	14,127.67	12,518.66	10,474		TOTAL PERSONAL SERVICES					7
8										8
9					31131230300 MATERIALS & SERVICES					9
10	335.00	1,254.83	6,276		31131230310 M&S SUPPLIES					10
11	2,629.48	1,922.94	2,587		31131230330 M&S TRAVEL & TRAINING					11
12					31131230340 OUTSIDE SERVICES					12
13	1,446.00	1,379.00	1,146		31131230367 ADMIN COSTS					13
14	4,410.48	4,556.77	10,009		TOTAL MATERIALS & SERVICES					14
15										15
16					31131230700 CAPITAL OUTLAY					16
17					31131230700 CAPITAL OUTLAY					17
18					TOTAL CAPITAL OUTLAY					18
19										19
20	18,538.15	17,075.43	20,483		TOTAL CWE SUPPLEMENTAL					20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

This information is printed for historical purposes only as required by local budget law.

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

SPECIAL PROJECTS FUND

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED	APPROVED	ADOPTED	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR				Do Not Publish This Col.		Do Not Publish This Col.	
1					31131700000 REGIONAL SKILLS CONTEST					1
2					31131700300 MATERIALS & SERVICES					2
3	1,186.89	865.75	2,000		31131700310 M&S SUPPLIES		2,100	2,100	2,100	3
4			100		31131700330 M&S TRAVEL & TRAINING		105	105	105	4
5			100		31131700390 M&S OTHER		105	105	105	5
6	1,186.89	865.75	2,200		TOTAL MATERIALS & SERVICES		2,310	2,310	2,310	6
7										7
8	1,186.89	865.75	2,200		TOTAL REGIONAL SKILLS CONTEST		2,310	2,310	2,310	8
9										9
10					31131710000 BASIC GRANT					10
11					31131710100 PERSONAL SERVICES					11
12			11,830		31131710150 FACULTY F.T.					12
13	2,146.35		2,272		31131710160 FACULTY P. T.		2,272	2,272	2,272	13
14			1,000		31131710170 CLASSIFIED P. T.		1,000	1,000	1,000	14
15	2,146.35		15,102		TOTAL SALARIES		3,272	3,272	3,272	15
16	435.57		3,453		31131710200 PAYROLL COSTS		1,080	1,080	1,080	16
17	2,581.92		18,555		TOTAL PERSONAL SERVICES		4,352	4,352	4,352	17
18										18
19					31131710300 MATERIALS & SERVICES					19
20	2,081.40	22,687.24	15,350		31131710310 M&S SUPPLIES		10,867	10,867	10,867	20
21		585.00			31131710330 M&S TRAVEL					21
22					31131710360 EQUIP. REPAIR & MAINT.					22
23	2,081.40	23,272.24	15,350		TOTAL MATERIALS & SERVICES		10,867	10,867	10,867	23
24										24
25					31131710700 CAPITAL OUTLAY					25
26	99,302.20	99,144.70	80,797		31131710700 CAPITAL OUTLAY		100,000	100,000	100,000	26
27			10,048		31131710710 EQUIP. REPLACEMENT		10,048	10,048	10,048	27
28	99,302.20	99,144.70	90,845		TOTAL CAPITAL OUTLAY		110,048	110,048	110,048	28
29										29
30	103,965.52	122,416.94	124,750		TOTAL BASIC GRANT		125,267	125,267	125,267	30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

SPECIAL PROJECTS FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					31131720000 REGIONAL PLANNING GRANTS					1
2					31131720100 PERSONAL SERVICES					2
3					31131720150 FACULTY F.T.	1.0	26,500	26,500	26,500	3
4		4,972.12	9,044		31131720160 FACULTY P.T.		9,044	9,044	9,044	4
5		93.20			31131720180 CLASSIFIED P.T.					5
6		5,065.32	9,044		TOTAL SALARIES		35,544	35,544	35,544	6
7		1,035.52	2,985		31131720200 PAYROLL COSTS		12,985	12,985	12,985	7
8		6,100.84	12,029		TOTAL PERSONAL SERVICES		48,529	48,529	48,529	8
9										9
10					31131720300 MATERIALS & SERVICES					10
11		2,854.87	14,000		31131720310 M&S SUPPLIES		14,700	14,700	14,700	11
12		473.82	1,000		31131720330 M&S TRAVEL & TRAINING		1,050	1,050	1,050	12
13		35.00			31131720340 M&S OUTSIDE SERVICES					13
14			1,000		31131720390 M&S OTHER		1,050	1,050	1,050	14
15		3,363.69	16,000		TOTAL MATERIALS & SERVICES		16,800	16,800	16,800	15
16										16
17					31131720700 CAPITAL OUTLAY					17
18		5,285.96	2,000		31131720700 CAPITAL OUTLAY		2,000	2,000	2,000	18
19			5,000		31131720710 EQUIP. REPLACEMENT		5,000	5,000	5,000	19
20		5,285.96	7,000		TOTAL CAPITAL OUTLAY		7,000	7,000	7,000	20
21										21
22		14,750.49	35,029		TOTAL REGIONAL PLANNING GRANTS		72,329	72,329	72,329	22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

SPECIAL PROJECTS FUND

LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION		BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET		EMPS.		OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					31132600000 SPEC. ENVIRONMENTAL PRGM					1
2					31132600100 PERSONAL SERVICES					2
3			5,793	.5	31132600150 FACULTY F.T.	.5	11,357	11,357	11,357	3
4	484.00	6,698.71	10,450	.8	31132600160 FACULTY P.T.	.8	10,920	10,920	10,920	4
5			5,489	.5	31132600170 CLASSIFIED F. T.	.5	5,709	5,709	5,709	5
6			5,486	.6	31132600180 CLASSIFIED P.T.	.6	5,705	5,705	5,705	6
7	484.00	6,698.71	27,218		TOTAL SALARIES		33,691	33,691	33,691	7
8	170.60	2,066.73	10,258		31132600200 PAYROLL COSTS		10,740	10,740	10,740	8
9	654.60	8,765.44	37,476		TOTAL PERSONAL SERVICES		44,431	44,431	44,431	9
10										10
11					31132600300 MATERIALS & SERVICES					11
12	14,317.96	12,328.63	4,936		31132600310 M&S SUPPLIES		5,182	5,182	5,182	12
13	860.32	647.18	5,000		31132600313 GRAPHICS/PRINTING		5,250	5,250	5,250	13
14	404.04	139.34	1,000		31132600320 M & S COMMUNICATIONS		1,050	1,050	1,050	14
15	2,464.86	3,702.65	5,000		31132600330 M&S TRAVEL & TRAINING		5,250	5,250	5,250	15
16			500		31132600331 MOTOR POOL		525	525	525	16
17		385.77	4,000		31132600340 M&S OUTSIDE SERVICES		4,200	4,200	4,200	17
18		255.00	1,000		31132600342 CONTRACTED AUDIT		1,050	1,050	1,050	18
19	2,428.96	270.00	4,000		31132600360 EQUIP. REPAIR & MAINT.		4,200	4,200	4,200	19
20					31132600364 RENTS					20
21			7,000		31132600390 OTHER		7,350	7,350	7,350	21
22					31132600396 REFUNDS					22
23					31132600411 BOOKS FOR RESALE					23
24	20,476.14	17,728.57	32,436		TOTAL MATERIALS & SERVICES		34,057	34,057	34,057	24
25										25
26					31132600700 CAPITAL OUTLAY					26
27	7,558.91	6,110.00	10,000		31132600700 CAPITAL OUTLAY		10,000	10,000	10,000	27
28	1,000.00		10,000		31132600710 EQUIP. REPLACEMENT		10,000	10,000	10,000	28
29	8,558.91	6,110.00	20,000		TOTAL CAPITAL OUTLAY		20,000	20,000	20,000	29
30										30
31	29,689.65	32,604.01	89,912		TOTAL SPEC. ENVIRONMENTAL PRGM		98,488	98,488	98,488	31
32										32

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LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA						BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET		EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					31139000000 OR HUMANITIES/CHAUTAUQUA					1
2					31139000300 MATERIALS & SERVICES					2
3		663.60			31139000340 M&S OUTSIDE SERVICES					3
4		663.60			TOTAL MATERIALS & SERVICES					4
5										5
6		663.60			TOTAL OR HUMANITIES/CHAUTAUQUA					6
7										7
8					31140730000 WILLAMETTE CARPENTERS TRNG					8
9					31140730100 PERSONAL SERVICES					9
10			238		31140730110 ADMIN. F.T.		249	249	249	10
11			400		31140730180 CLASSIFIED P.T.		416	416	416	11
12			638		TOTAL SALARIES		665	665	665	12
13			231		31140730200 PAYROLL COSTS		239	239	239	13
14			869		TOTAL PERSONAL SERVICES		904	904	904	14
15										15
16					31140730300 MATERIALS & SERVICES					16
17	1,890.57	12.95	860		31140730310 M&S SUPPLIES		300	300	300	17
18			455		31140730330 M&S TRAVEL & TRAINING					18
19	11,133.03	680.19	10,201		31140730340 M&S OUTSIDE SERVICES					19
20					31140730360 EQUIP. REPAIR & MAINT.					20
21	1,034.80		639		31140730367 ADMIN. COSTS					21
22			600		31140730390 M&S OTHER					22
23	14,058.40	693.14	12,755		TOTAL MATERIALS & SERVICES		300	300	300	23
24										24
25					31140730700 CAPITAL OUTLAY					25
26					31140730700 CAPITAL OUTLAY					26
27					TOTAL CAPITAL OUTLAY					27
28										28
29	14,058.40	693.14	13,624		TOTAL WILLAMETTE CARPENTERS TRNG		1,204	1,204	1,204	29
30										30
31										31
32										32

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LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					31140740000 LABORERS AGC GRANT					1
2					31140740100 PERSONAL SERVICES					2
3			238		31140740110 ADMIN. F.T.	.1	4,004	4,004	4,004	3
4			400		31140740180 CLASSIFIED P.T.	.1	1,302	1,302	1,302	4
5			638		TOTAL SALARIES		5,306	5,306	5,306	5
6			231		31140740200 PAYROLL COSTS		1,732	1,732	1,732	6
7			869		TOTAL PERSONAL SERVICES		7,038	7,038	7,038	7
8										8
9					31140740300 MATERIALS & SERVICES					9
10		1,026.80	3,760		31140740310 M&S SUPPLIES		8,400	8,400	8,400	10
11			307		31140740330 M&S TRAVEL		600	600	600	11
12		5,097.40	10,046		31140740340 M&S OUTSIDE SERVICES		29,400	29,400	29,400	12
13		430.00	766		31140740367 ADMIN. COSTS		2,400	2,400	2,400	13
14		6,554.20	14,879		TOTAL MATERIALS & SERVICES		40,800	40,800	40,800	14
15										15
16					31140740700 CAPITAL OUTLAY					16
17					31140740700 CAPITAL OUTLAY		1,000	1,000	1,000	17
18					TOTAL CAPITAL OUTLAY		1,000	1,000	1,000	18
19										19
20		6,554.20	15,748		TOTAL LABORERS AGC GRANT		48,838	48,838	48,838	20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

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MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET					PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					31140750000 INSIDE WIREMEN					1
2					31140750100 PERSONAL SERVICES					2
3					31140750100 PERSONAL SERVICES					3
4					31140750110 ADMIN. F.T.					4
5					31140750180 CLASSIFIED P.T.					5
6					TOTAL SALARIES					6
7					31140750200 PAYROLL COSTS					7
8					TOTAL PERSONAL SERVICES					8
9										9
10					31140750300 MATERIALS & SERVICES					10
11					31140750300 MATERIALS & SERVICES					11
12			2,052		31140750310 M&S SUPPLIES					12
13			134		31140750330 M&S TRAVEL					13
14			12,423		31140750340 M&S OUTSIDE SERVICES					14
15			894		31140750367 ADMIN. COSTS					15
16			15,503		TOTAL MATERIALS & SERVICES					16
17										17
18			15,503		TOTAL INSIDE WIREMEN					18
19										19
20										20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

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REQUIREMENTS

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(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					31150000000 DEVELOPMENTAL EDUCATION					1
2										2
3					31150010000 REFERRAL VIDEOTAPE TRAININ					3
4					31150010100 PERSONAL SERVICES					4
5					31150010100 PERSONAL SERVICES					5
6	1,704.00				31150010160 FACULTY P.T.					6
7	1,704.00				TOTAL SALARIES					7
8	596.00				31150010200 PAYROLL COSTS					8
9	2,300.00				TOTAL PERSONAL SERVICES					9
10										10
11					31150010300 MATERIALS & SERVICES					11
12					31150010300 MATERIALS & SERVICES					12
13					31150010310 M&S SUPPLIES					13
14	305.00				31150010340 CONTRACTED SERVICES					14
15	305.00				TOTAL MATERIALS & SERVICES					15
16										16
17	2,605.00				TOTAL REFERRAL VIDEOTAPE TRAININ					17
18										18
19										19
20										20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

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REQUIREMENTS

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LINN-BENTON COMMUNITY COLLEGE DISTRICT
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LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED	APPROVED	ADOPTED	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR				Do Not Publish This Col.		Do Not Publish This Col.	
1					31150020000 HANDICAP ACCESS GRANT					1
2					31150020100 PERSONAL SERVICES					2
3					31150020100 PERSONAL SERVICES					3
4		22,590.96	29,933	1.2	31150020150 FACULTY F.T.	1.2	27,212	27,212	27,212	4
5		4,271.04			31150020160 FACULTY P.T.					5
6		11,345.32	13,151	.7	31150020170 CLASSIFIED F.T.	.7	11,616	11,616	11,616	6
7		133.73			31150020180 CLASSIFIED P.T.					7
8		38,341.05	43,084		TOTAL SALARIES		38,828	38,828	38,828	8
9		9,508.34	15,079		31150020200 PAYROLL COSTS		15,208	15,208	15,208	9
10		47,849.39	58,163		TOTAL PERSONAL SERVICES		54,036	54,036	54,036	10
11										11
12					31150020300 MATERIALS & SERVICES					12
13		1,291.20	2,250		31150020310 M&S SUPPLIES		2,362	2,362	2,362	13
14		159.64	1,300		31150020313 GRAPHICS/PRINTING		1,365	1,365	1,365	14
15		96.81	450		31150020320 M&S COMMUNICATIONS		472	472	472	15
16		893.94	1,260		31150020330 M&S TRAVEL		1,323	1,323	1,323	16
17		43,877.00	49,257		31150020340 OUTSIDE SERVICES		51,719	51,719	51,719	17
18		4,095.00	4,507		31150020343 CONTRACTED ACCTG. SERV.		4,732	4,732	4,732	18
19		50,413.59	59,024		TOTAL MATERIALS & SERVICES		61,973	61,973	61,973	19
20										20
21		98,262.98	117,187		TOTAL HANDICAP ACCESS GRANT		116,009	116,009	116,009	21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

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LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET					PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					31150030000 HOMELESS LITERACY GRANT					1
2					31150030100 PERSONAL SERVICES					2
3			759		31150030180 CLASSIFIED P.T		759	759	759	3
4			759		TOTAL SALARIES		759	759	759	4
5			166		31150030200 PAYROLL COSTS		230	230	230	5
6			925		TOTAL PERSONAL SERVICES		989	989	989	6
7										7
8					31150030300 MATERIALS & SERVICES					8
9		5,605.27	1,700		31150030310 M&S SUPPLIES		1,700	1,700	1,700	9
10		696.68	700		31150030313 GRAPHICS/PRINTING		700	700	700	10
11					31150030320 M&S COMMUNICATIONS					11
12		260.06	1,229		31150030330 M&S TRAVEL		1,229	1,229	1,229	12
13		6,562.01	3,629		TOTAL MATERIALS & SERVICES		3,629	3,629	3,629	13
14										14
15		6,562.01	4,554		TOTAL HOMELESS LITERACY GRANT		4,618	4,618	4,618	15
16										16
17					31150040000 INSTITUTIONALIZED ADULTS					17
18					31150040100 PERSONAL SERVICES					18
19			1,800		31150040160 FACULTY P.T.				1,800	19
20			1,800		TOTAL SALARIES				1,800	20
21			360		31150040200 PAYROLL COSTS				360	21
22			2,160		TOTAL PERSONAL SERVICES				2,160	22
23										23
24					31150040300 MATERIALS & SERVICES					24
25			1,500		31150040310 M&S SUPPLIES					25
26			1,500		TOTAL MATERIALS & SERVICES					26
27										27
28			3,660		TOTAL INSTITUTIONALIZED ADULTS				2,160	28
29										29
30										30
31										31
32										32

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(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					31150050000 TEACHER MANUAL GRANT					1
2					31150050100 PERSONAL SERVICES					2
3			2,441		31150050160 FACULTY P.T.					3
4			373		31150050180 CLASSIFIED P.T.					4
5			2,814		TOTAL SALARIES					5
6			556		31150050200 PAYROLL COSTS					6
7			3,370		TOTAL PERSONAL SERVICES					7
8										8
9					31150050300 MATERIALS & SERVICES					9
10			290		31150050310 M&S SUPPLIES		27,810	27,810		10
11			290		TOTAL MATERIALS & SERVICES		27,810	27,810		11
12										12
13			3,660		TOTAL TEACHER MANUAL GRANT		27,810	27,810		13
14										14
15					31150060000 TRAIN. PERS./HANDICAPPED					15
16					31150060100 PERSONAL SERVICES					16
17			23,995		31150060150 FACULTY F.T.				50,000	17
18			900		31150060180 CLASSIFIED P.T.					18
19			24,895		TOTAL SALARIES				50,000	19
20			8,399		31150060200 PAYROLL COSTS				17,000	20
21			33,294		TOTAL PERSONAL SERVICES				67,000	21
22										22
23					31150060300 MATERIALS & SERVICES					23
24			441		31150060310 M&S SUPPLIES		463	463	463	24
25			1,000		31150060313 GRAPHICS/PRINTING		1,050	1,050	1,050	25
26			450		31150060320 M&S COMMUNICATIONS		472	472	472	26
27			1,500		31150060330 M&S TRAVEL & TRAINING		1,575	1,575	1,575	27
28			29,039		31150060340 M&S OUTSIDE SERVICES		30,490	30,490	30,155	28
29			2,629		31150060343 CONTRACTED ACCTG. SERV.		2,760	2,760	3,583	29
30			35,059		TOTAL MATERIALS & SERVICES		36,810	36,810	37,298	30
31										31
32			68,353		TOTAL TRAIN. PERS./HANDICAPPED		36,810	36,810	104,298	32

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(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION		BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET		EMPS.		OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					31150200000 DISADVANTAGED & HANDICAPPE					1
2										2
3					31150210000 DISADVANTAGED					3
4					31150210100 PERSONAL SERVICES					4
5	16,193.64	26,416.11	38,711	.5	31150210150 FACULTY F.T.	1.5	37,943	37,943	37,943	5
6	6,687.68	7,153.99	6,075	1.5	31150210160 FACULTY P.T.	.3	6,348	6,348	6,348	6
7	13,925.82	10,147.41	19,000	2.0	31150210180 CLASSIFIED P.T.	2.0	19,760	19,760	19,760	7
8	36,807.14	43,717.51	63,786		TOTAL SALARIES		64,051	64,051	64,051	8
9	7,876.42	10,523.05	18,061		31150210200 PAYROLL COSTS		20,491	20,491	20,491	9
10	44,683.56	54,240.56	81,847		TOTAL PERSONAL SERVICES		84,542	84,542	84,542	10
11										11
12					31150210300 MATERIALS & SERVICES					12
13	1,177.51	2,385.74	3,464		31150210310 M&S SUPPLIES		3,637	3,637	3,637	13
14	945.63	547.43	701		31150210313 GRAPHICS/PRINTING		736	736	736	14
15		633.64	700		31150210330 M&S TRAVEL		735	735	735	15
16	2,123.14	3,566.81	4,865		TOTAL MATERIALS & SERVICES		5,108	5,108	5,108	16
17										17
18	46,806.70	57,807.37	86,712		TOTAL DISADVANTAGED		89,650	89,650	89,650	18
19										19
20										20
21										21
22										22
23										23
24										24
25										25
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REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

SPECIAL PROJECTS FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					31150220000 HANDICAPPED					1
2					31150220100 PERSONAL SERVICES					2
3	17,583.00	8,743.94	18,374	.5	31150220150 FACULTY F.T.	.1	1,500	1,500	1,500	3
4					31150220160 FACULTY P.T.					4
5	1,057.64	7,573.06	1,470	.1	31150220180 CLASSIFIED P.T.	1.0	15,847	15,847	15,847	5
6	18,640.64	16,317.00	19,844		TOTAL SALARIES		17,347	17,347	17,347	6
7	6,286.53	3,862.63	6,573		31150220200 PAYROLL COSTS		4,858	4,858	4,858	7
8	24,927.17	20,179.63	26,417		TOTAL PERSONAL SERVICES		22,205	22,205	22,205	8
9										9
10					31150220300 MATERIALS & SERVICES					10
11	70.09	303.46			31150220310 M&S SUPPLIES		300	300	300	11
12	70.09	303.46			TOTAL MATERIALS & SERVICES		300	300	300	12
13										13
14	24,997.26	20,483.09	26,417		TOTAL HANDICAPPED		22,505	22,505	22,505	14
15	71,803.96	78,290.46	113,129		TOTAL DISADVANTAGED & HANDICAPPE		112,155	112,155	112,155	15
16	74,408.96	183,115.45	310,543		TOTAL DEVELOPMENTAL EDUCATION		297,402	297,402	339,240	16
17										17
18										18
19										19
20										20
21										21
22										22
23										23
24										24
25										25
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REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

SPECIAL PROJECTS FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION		BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET							
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR	EMPS.		OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
1					31163420000 OR OPER UPGRADING VII					1
2					31163420100 PERSONAL SERVICES					2
3	1,089.07				31163420180 CLASSIFIED P.T.					3
4	1,089.07				TOTAL SALARIES					4
5	544.34				31163420200 PAYROLL COSTS					5
6	1,633.41				TOTAL PERSONAL SERVICES					6
7										7
8					31163420300 MATERIALS & SERVICES					8
9	220.65				31163420310 M&S SUPPLIES					9
10	17.34				31163420330 M&S TRAVEL & TRAINING					10
11	1,200.00				31163420340 M&S OUTSIDE SERVICES					11
12	1,437.99				TOTAL MATERIALS & SERVICES					12
13										13
14	3,071.40				TOTAL OR OPER UPGRADING VII					14
15										15
16										16
17										17
18										18
19										19
20										20
21										21
22										22
23										23
24										24
25										25
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REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

SPECIAL PROJECTS FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA					BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET						
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR	EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
1					31163430000 OR OPER UPGRADING VIII					1
2					31163430100 PERSONAL SERVICES					2
3	2,709.00		11,119	.4	31163430150 FACULTY F.T.	.4	10,675	10,675	10,675	3
4	7,178.70	6,568.42	6,270	.5	31163430160 FACULTY P.T.	.5	6,552	6,552	6,552	4
5	2,928.42		10,978	.1	31163430170 CLASSIFIED F.T.	.2	2,334	2,334	2,334	5
6	4,400.36	1,858.01	18,142	1.7	31163430180 CLASSIFIED P.T.	1.7	18,868	18,868	18,868	6
7	17,216.48	8,426.43	46,509		TOTAL SALARIES		38,429	38,429	38,429	7
8	4,550.10	1,849.04	12,975		31163430200 PAYROLL COSTS		11,259	11,259	11,259	8
9	21,766.58	10,275.47	59,484		TOTAL PERSONAL SERVICES		49,688	49,688	49,688	9
10										10
11					31163430300 MATERIALS & SERVICES					11
12	14,323.66	8,742.48	7,751		31163430310 M&S SUPPLIES		8,138	8,138	8,138	12
13	2,611.02	447.67	2,000		31163430313 GRAPHICS/PRTG		2,100	2,100	2,100	13
14	4,680.84	7,593.80	2,000		31163430320 M&S COMMUNICATIONS		2,100	2,100	2,100	14
15	49.56	2,177.17	2,000		31163430330 M&S TRAVEL & TRAINING		2,100	2,100	2,100	15
16	7,003.68	1,215.69	10,000		31163430340 M&S OUTSIDE SERVICES		10,500	10,500	10,500	16
17			500		31163430360 EQUIP. REPAIR & MAINT.		525	525	525	17
18			5,600		31163430390 M&S OTHER		5,880	5,880	5,880	18
19					31163430396 REFUNDS					19
20	28,668.76	20,176.81	29,851		TOTAL MATERIALS & SERVICES		31,343	31,343	31,343	20
21										21
22					31163430700 CAPITAL OUTLAY					22
23		3,856.40	6,000		31163430700 CAPITAL OUTLAY		6,000	6,000	6,000	23
24		3,856.40	6,000		TOTAL CAPITAL OUTLAY		6,000	6,000	6,000	24
25										25
26	50,435.34	34,308.68	95,335		TOTAL OR OPER UPGRADING VIII		87,031	87,031	87,031	26
27										27
28										28
29										29
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FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

SPECIAL PROJECTS FUND

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET					PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					31164020000 TECHNICAL ASSISTANCE FY86					1
2					31164020100 PERSONAL SERVICES					2
3					31164020110 ADMIN. F.T.					3
4			4,901	.2	31164020150 FACULTY F.T.	.2			5,077	4
5	356.40	2,112.60			31164020160 FACULTY P.T.					5
6	4,656.00	15,348.00	15,878	2.0	31164020170 CLASSIFIED F.T.	1.8			10,974	6
7					31164020180 CLASSIFIED P.T.					7
8	5,012.40	17,460.60	20,779		TOTAL SALARIES				16,051	8
9	1,829.96	6,844.67	11,540		31164020200 PAYROLL COSTS				10,027	9
10	6,842.36	24,305.27	32,319		TOTAL PERSONAL SERVICES				26,078	10
11										11
12					31164020300 MATERIALS & SERVICES					12
13		234.50	2,161		31164020310 M&S SUPPLIES		2,269	2,269	2,269	13
14			150		31164020313 GRAPHICS/PRINTING		157	157	157	14
15	1,004.30	814.09	900		31164020320 COMMUNICATIONS		945	945	945	15
16	527.49	2,983.50	7,000		31164020330 M&S TRAVEL & TRAINING		7,350	7,350	7,350	16
17	7,010.72	12,445.14	15,445		31164020340 OUTSIDE SERVICES		16,217	16,217	16,217	17
18	187.92	283.98	1,100		31164020360 EQUIP. REPAIR & MAINT.		1,155	1,155	1,155	18
19					31164020366 INSURANCE					19
20	2,617.00	2,233.00	5,450		31164020367 ADMIN. COSTS		5,722	5,722	5,722	20
21			268		31164020390 OTHER		281	281	281	21
22	11,347.43	18,994.21	32,474		TOTAL MATERIALS & SERVICES		34,096	34,096	34,096	22
23										23
24	18,189.79	43,299.48	64,793		TOTAL TECHNICAL ASSISTANCE FY86		34,096	34,096	60,174	24
25										25
26										26
27										27
28										28
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REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

SPECIAL PROJECTS FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					31164040000 ORCET GRANT					1
2					31164040300 MATERIALS & SERVICES					2
3	4,479.12				31164040310 M&S SUPPLIES					3
4	3,020.88				31164040340 M&S OUTSIDE SERVICES					4
5	7,500.00				TOTAL MATERIALS & SERVICES					5
6										6
7	7,500.00				TOTAL ORCET GRANT					7
8										8
9					31164060000 ASBESTOS TRAINING GRANT					9
10					31164060100 PERSONAL SERVICES					10
11		3,331.83			31164060160 FACULTY P.T.					11
12		3,331.83			TOTAL SALARIES					12
13		853.17			31164060200 PAYROLL COSTS					13
14		4,185.00			TOTAL PERSONAL SERVICES					14
15										15
16					31164060300 MATERIALS & SERVICES					16
17		315.00			31164060367 ADMINISTRATION COSTSS					17
18		315.00			TOTAL MATERIALS & SERVICES					18
19										19
20		4,500.00			TOTAL ASBESTOS TRAINING GRANT					20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

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REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

SPECIAL PROJECTS FUND

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					31164070000 IHS WATER RES.TRNG.GRANT					1
2					31164070100 PERSONAL SERVICES					2
3		3,370.08	3,923		31164070160 FACULTY P.T.		3,923	3,923	3,923	3
4		3,370.08	3,923		TOTAL SALARIES		3,923	3,923	3,923	4
5		1,013.11	1,177		31164070200 PAYROLL COSTS		1,177	1,177	1,177	5
6		4,383.19	5,100		TOTAL PERSONAL SERVICES		5,100	5,100	5,100	6
7										7
8					31164070300 MATERIALS & SERVICES					8
9		1,627.54	1,500		31164070310 M&S SUPPLIES		1,575	1,575	1,575	9
10		1,338.35	2,700		31164070330 M&S TRAVEL & TRAINING		2,835	2,835	2,835	10
11		225.00	700		31164070367 ADMIN. COSTS		735	735	735	11
12		3,190.89	4,900		TOTAL MATERIALS & SERVICES		5,145	5,145	5,145	12
13										13
14		7,574.08	10,000		TOTAL IHS WATER RES.TRNG.GRANT		10,245	10,245	10,245	14
15										15
16					31164080000 SAFE DRINKING WATER					16
17					31164080100 PERSONAL SERVICES					17
18			2,500		31164080160 FACULTY P.T.					18
19			2,500		TOTAL SALARIES					19
20			500		31164080200 PAYROLL COSTS					20
21			3,000		TOTAL PERSONAL SERVICES					21
22										22
23					31164080300 MATERIALS & SERVICES					23
24			400		31164080310 M&S SUPPLIES					24
25			400		TOTAL MATERIALS & SERVICES					25
26										26
27			3,400		TOTAL SAFE DRINKING WATER					27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

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LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					31164090000 WATER POLLUTION CONTROL					1
2					31164090100 PERSONAL SERVICES					2
3			3,000		31164090160 FACULTY P.T.					3
4			3,000		TOTAL SALARIES					4
5			1,000		31164090200 PAYROLL COSTS					5
6			4,000		TOTAL PERSONAL SERVICES					6
7										7
8					31164090300 MATERIALS & SERVICES					8
9			3,600		31164090310 M&S SUPPLIES					9
10			3,600		TOTAL MATERIALS & SERVICES					10
11										11
12			7,600		TOTAL WATER POLLUTION CONTROL					12
13										13
14					31170010000 OR COAST CCSD-NORTH CTR.					14
15					31170010100 PERSONAL SERVICES					15
16	36,020.81				31170010160 FACULTY P.T.					16
17	2,420.35				31170010162 SUMMER SCHOOL					17
18	7,106.75				31170010163 FACULTY P.T. ABE/GED					18
19					31170010180 CLASSIFIED P.T.					19
20	45,547.91				TOTAL SALARIES					20
21	4,725.63				31170010200 PAYROLL COSTS					21
22	50,273.54				TOTAL PERSONAL SERVICES					22
23										23
24					31170010300 MATERIALS & SERVICES					24
25					31170010340 M&S OUTSIDE SERVICES					25
26					TOTAL MATERIALS & SERVICES					26
27										27
28	50,273.54				TOTAL OR COAST CCSD-NORTH CTR.					28
29										29
30										30
31										31
32										32

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REQUIREMENTS

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LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

SPECIAL PROJECTS FUND

LINN-BENTON
(COUNTY)

	HISTORICAL DATA						BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET		EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					31170020000 OR COAST CCSD-CENTRAL CTR.					1
2					31170020100 PERSONAL SERVICES					2
3	2,401.90				31170020110 ADMIN. F.T.					3
4	27,251.44				31170020150 FACULTY F.T.					4
5	62,385.13				31170020160 FACULTY P.T.					5
6	8,429.08				31170020162 SUMMER SCHOOL					6
7	9,259.36				31170020163 FACULTY P.T. ABE/GED					7
8	238.82				31170020170 CLASSIFIED F.T.					8
9	3,130.52				31170020180 CLASSIFIED P.T.					9
10	113,096.25				TOTAL SALARIES					10
11	16,735.02				31170020200 PAYROLL COSTS					11
12	129,831.27				TOTAL PERSONAL SERVICES					12
13										13
14					31170020300 MATERIALS & SERVICES					14
15	1,096.22				31170020340 M&S OUTSIDE SERVICES					15
16	1,096.22				TOTAL MATERIALS & SERVICES					16
17										17
18	130,927.49				TOTAL OR COAST CCSD-CENTRAL CTR.					18
19										19
20										20
21										21
22										22
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REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
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SPECIAL PROJECTS FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA					BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET		EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					31170030000 OR COAST CCSD-SOUTH CTR.					1
2					31170030100 PERSONAL SERVICES					2
3	33,780.26				31170030160 FACULTY P.T.					3
4	836.62				31170030162 SUMMER SCHOOL					4
5	8,891.03				31170030163 FACULTY P.T. ABE/GED					5
6					31170030180 CLASSIFIED P.T.					6
7	43,507.91				TOTAL SALARIES					7
8	4,945.68				31170030200 PAYROLL COSTS					8
9	48,453.59				TOTAL PERSONAL SERVICES					9
10										10
11	48,453.59				TOTAL OR COAST CCSD-SOUTH CTR.					11
12										12
13					31203010000 DRIVERS TRAINING - LEBANON					13
14					31203010100 PERSONAL SERVICES					14
15	9,619.98	10,616.10	12,994	1.0	31203010160 FACULTY P.T.	1.0	14,201	14,201	14,201	15
16	9,619.98	10,616.10	12,994		TOTAL SALARIES		14,201	14,201	14,201	16
17	2,498.08	2,761.69	2,175		31203010200 PAYROLL COSTS		2,393	2,393	2,393	17
18	12,118.06	13,377.79	15,169		TOTAL PERSONAL SERVICES		16,594	16,594	16,594	18
19										19
20					31203010300 MATERIALS & SERVICES					20
21		32.69	1,578		31203010310 M&S SUPPLIES		1,300	1,300	1,300	21
22					31203010313 GRAPHICS/PRINTING		200	200	200	22
23					31203010330 M&S TRAVEL & TRAINING		300	300	300	23
24			1,497		31203010340 OUTSIDE SERVICES		1,425	1,425	1,425	24
25	2,851.90	3,181.95	3,500		31203010390 M&S OTHER		3,500	3,500	3,500	25
26			87		31203010396 REFUNDS		290	290	290	26
27	2,851.90	3,214.64	6,662		TOTAL MATERIALS & SERVICES		7,015	7,015	7,015	27
28										28
29	14,969.96	16,592.43	21,831		TOTAL DRIVERS TRAINING - LEBANON		23,609	23,609	23,609	29
30										30
31										31
32										32

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REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
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LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

SPECIAL PROJECTS FUND

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED	APPROVED	ADOPTED	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR				Do Not Publish This Col.		Do Not Publish This Col.	
1					31203020000 DRIVERS TRAINING - ALBANY					1
2					31203020100 PERSONAL SERVICES					2
3	6,183.99	10,179.33	12,994	1.0	31203020160 FACULTY P.T.	1.0	13,579	13,579	13,579	3
4	6,183.99	10,179.33	12,994		TOTAL SALARIES		13,579	13,579	13,579	4
5	553.63	935.51	2,175		31203020200 PAYROLL COSTS		2,289	2,289	2,289	5
6	6,737.62	11,114.84	15,169		TOTAL PERSONAL SERVICES		15,868	15,868	15,868	6
7										7
8					31203020300 MATERIALS & SERVICES					8
9		160.45	854		31203020310 M&S SUPPLIES		896	896	896	9
10					31203020331 MOTOR POOL				6,000	10
11	3,455.05	3,771.93	1,497		31203020340 M&S OUTSIDE SERVICES		1,571	1,571	1,571	11
12	617.37	20.00	2,308		31203020390 M&S OTHER		2,423	2,423	2,423	12
13					31203020396 REFUNDS					13
14	4,072.42	3,952.38	4,659		TOTAL MATERIALS & SERVICES		4,890	4,890	10,890	14
15										15
16	10,810.04	15,067.22	19,828		TOTAL DRIVERS TRAINING - ALBANY		20,758	20,758	26,758	16
17										17
18										18
19										19
20										20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

SPECIAL PROJECTS FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED	APPROVED	ADOPTED	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR				Do Not Publish This Col.		Do Not Publish This Col.	
1					31204100000 LINCOLN COUNTY					1
2					31204100100 PERSONAL SERVICES					2
3					31204100110 ADMIN. F.T.					3
4					31204100150 FACULTY F.T.					4
5	3,852.43				31204100160 FACULTY P.T.					5
6					31204100162 SUMMER SCHOOL					6
7					31204100170 CLASSIFIED F.T.					7
8	436.20				31204100180 CLASSIFIED P.T.					8
9	4,288.63				TOTAL SALARIES					9
10	1,587.16				31204100200 PAYROLL COSTS					10
11	5,875.79				TOTAL PERSONAL SERVICES					11
12										12
13					31204100300 MATERIALS & SERVICES					13
14	928.72				31204100310 M&S SUPPLIES					14
15	91.09				31204100320 M&S COMMUNICATIONS					15
16	107.05				31204100330 M&S TRAVEL & TRAINING					16
17	2,039.97				31204100340 M&S OUTSIDE SERVICES					17
18					31204100342 CONTRACTED AUDIT SERVICES					18
19					31204100354 DUES & MEMBERSHIPS					19
20	36.50				31204100360 EQUIP. REPAIR & MAINT.					20
21	497.25				31204100364 RENT					21
22	58,364.50				31204100390 M&S OTHER					22
23	62,065.08				TOTAL MATERIALS & SERVICES					23
24										24
25					31204100700 CAPITAL OUTLAY					25
26					31204100700 CAPITAL OUTLAY					26
27					31204100701 CAPITAL - FILMS					27
28					TOTAL CAPITAL OUTLAY					28
29										29
30					31204100800 TRANSFERS-OUT					30
31			50,000		31204100800 TRANSFER TO GENERAL FUND					31
32					31204100808 TRANSFER TO FIN. AID					32

This information is printed for historical purposes only as required by local budget law.

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

SPECIAL PROJECTS FUND

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1			50,000		TOTAL TRANSFERS-OUT					1
2										2
3	67,940.87		50,000		TOTAL LINCOLN COUNTY					3
4										4
5					31204280000 CASCADE WEST GRANT					5
6					31204280100 PERSONAL SERVICES					6
7					31204280100 PERSONAL SERVICES					7
8	15,813.00	34,790.36	17,006	1.0	31204280150 FACULTY F.T.					8
9	15,813.00	34,790.36	17,006		TOTAL SALARIES					9
10	2,789.24	9,612.70	4,725		31204280200 PAYROLL COSTS					10
11	18,602.24	44,403.06	21,731		TOTAL PERSONAL SERVICES					11
12										12
13					31204280300 MATERIALS & SERVICES					13
14					31204280300 MATERIALS & SERVICES					14
15		142.33	300		31204280310 M&S SUPPLIES					15
16		411.54	500		31204280313 GRAPHICS/PRINTING					16
17			100		31204280320 M&S COMMUNICATIONS					17
18	941.64	2,398.61	1,000		31204280330 M&2 TRAVEL					18
19			22,273		31204280340 OUTSIDE SERVICES					19
20	941.64	2,952.48	24,173		TOTAL MATERIALS & SERVICES					20
21										21
22	19,543.88	47,355.54	45,904		TOTAL CASCADE WEST GRANT					22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

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REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

SPECIAL PROJECTS FUND

LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION		BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET		EMPS.		OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					31204290000 CHILD CARE RES. & REFERRAL					1
2					31204290100 PERSONAL SERVICES					2
3					31204290100 PERSONAL SERVICES					3
4	2,445.00	11,347.70	16,830	.8	31204290150 FACULTY F.T.	.8	21,049	21,049	21,049	4
5		492.59	5,225	.4	31204290160 FACULTY P.T.	.2	2,500	2,500	2,500	5
6			3,861		31204290162 SUMMER SCHOOL		4,035	4,035	4,035	6
7	2,847.99	14,712.27	19,856	1.0	31204290170 CLASSIFIED F.T.	1.8	35,993	35,993	35,993	7
8	498.39	3,344.63	3,528	.4	31204290180 CLASSIFIED P.T.	.2	1,500	1,500	1,500	8
9	5,791.38	29,897.19	49,300		TOTAL SALARIES		65,077	65,077	65,077	9
10	1,253.18	7,873.93	17,244		31204290200 PAYROLL COSTS		23,553	23,553	23,553	10
11	7,044.56	37,771.12	66,544		TOTAL PERSONAL SERVICES		88,630	88,630	88,630	11
12										12
13					31204290300 MATERIALS & SERVICES					13
14					31204290300 MATERIALS & SERVICES					14
15	348.47	585.11	394		31204290310 M&S SUPPLIES		750	750	750	15
16	378.39	2,274.67	727		31204290313 GRAPHICS/PRINTING		3,000	3,000	3,000	16
17	369.41	352.66	300		31204290320 M&S COMMUNICATIONS					17
18	450.97	256.58	630		31204290330 M&S TRAVEL		1,000	1,000	1,000	18
19		18.50			31204290340 M&S OUTSIDE SERVICES		3,000	3,000	3,000	19
20			1,200		31204290380 INDIRECT COSTS		4,000	4,000	4,000	20
21	1,547.24	3,487.52	3,251		TOTAL MATERIALS & SERVICES		11,750	11,750	11,750	21
22										22
23					31204290700 CAPITAL OUTLAY					23
24					31204290700 CAPITAL OUTLAY					24
25					TOTAL CAPITAL OUTLAY					25
26										26
27	8,591.80	41,258.64	69,795		TOTAL CHILD CARE RES. & REFERRAL		100,380	100,380	100,380	27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

SPECIAL PROJECTS FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET	EMPS.			PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					31204300000 HOME ECO CONSUMER ED					1
2					31204300100 PERSONAL SERVICES					2
3	7,900.00	7,891.44	8,247	.3	31204300150 FACULTY F.T.	.2	7,128	7,128	7,128	3
4	3,146.95	1,498.96	1,159	.1	31204300160 FACULTY P.T.	.1	1,245	1,245	1,245	4
5	11,046.95	9,390.40	9,406		TOTAL SALARIES		8,373	8,373	8,373	5
6	2,940.26	3,162.95	3,216		31204300200 PAYROLL COSTS		2,700	2,700	2,700	6
7	13,987.21	12,553.35	12,622		TOTAL PERSONAL SERVICES		11,073	11,073	11,073	7
8										8
9					31204300300 MATERIALS & SERVICES					9
10	291.00	128.27	157		31204300310 M&S SUPPLIES		427	427	197	10
11	722.33	292.71	465		31204300330 M&S TRAVEL & TRAINING		500	500	500	11
12	1,013.33	420.98	622		TOTAL MATERIALS & SERVICES		927	927	697	12
13										13
14	15,000.54	12,974.33	13,244		TOTAL HOME ECO CONSUMER ED		12,000	12,000	11,770	14
15										15
16					31204310000 PEG PROJECT - LINN CO					16
17					31204310100 PERSONAL SERVICES					17
18	4,114.00	4,436.56	13,004	.5	31204310150 FACULTY F.T.	.2	3,901	3,901	3,901	18
19	1,018.30	558.39	1,184	.1	31204310160 FACULTY P.T.	.1	1,023	1,023	1,023	19
20	5,132.30	4,994.95	14,188		TOTAL SALARIES		4,924	4,924	4,924	20
21	1,518.60	1,393.03	5,001		31204310200 PAYROLL COSTS		1,825	1,825	1,825	21
22	6,650.90	6,387.98	19,189		TOTAL PERSONAL SERVICES		6,749	6,749	6,749	22
23										23
24					31204310300 MATERIALS & SERVICES					24
25	37.15	40.60	134		31204310310 M&S SUPPLIES		50	50	50	25
26					31204310313 GRAPHICS/PRINTING		75	75	75	26
27			178		31204310320 COMMUNICATION					27
28	262.71	240.38	235		31204310330 M&S TRAVEL & TRAINING		304	304	304	28
29		420.00			31204310367 ADMIN COSTS					29
30	567.00		567		31204310380 INDIRECT COSTS		424	424	424	30
31	866.86	700.98	1,114		TOTAL MATERIALS & SERVICES		853	853	853	31
32										32
33	7,517.76	7,088.96	20,303		TOTAL PEG PROJECT - LINN CO		7,602	7,602	7,602	33

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

SPECIAL PROJECTS FUND

LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION		BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET		EMPS.		OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					31204330000 PEG PROJECT-509J					1
2					31204330100 PERSONAL SERVICES					2
3	5,926.00	6,968.64	13,004	.5	31204330150 FACULTY F.T.	.5	9,559	9,559	9,559	3
4			2,249	.2	31204330160 FACULTY P.T.	.2	2,350	2,350	2,350	4
5	5,926.00	6,968.64	15,253		TOTAL SALARIES		11,909	11,909	11,909	5
6	1,904.60	1,388.30	5,177		31204330200 PAYROLL COSTS		4,379	4,379	4,379	6
7	7,830.60	8,356.94	20,430		TOTAL PERSONAL SERVICES		16,288	16,288	16,288	7
8										8
9					31204330300 MATERIALS & SERVICES					9
10					31204330300 MATERIALS & SERVICES					10
11			296		31204330310 M&S SUPPLIES		310	310	310	11
12			296		TOTAL MATERIALS & SERVICES		310	310	310	12
13										13
14	7,830.60	8,356.94	20,726		TOTAL PEG PROJECT-509J		16,598	16,598	16,598	14
15										15
16					31204400000 FAMILY TO FAMILY GRANT					16
17					31204400100 PERSONAL SERVICES					17
18		8,833.03	12,605	.5	31204400150 FACULTY F.T.	.1	2,288	2,288	2,288	18
19		-9.97	2,935	.3	31204400160 FACULTY P.T.		978	978	978	19
20			1,280		31204400162 SUMMER SCHOOL		1,338	1,338	1,338	20
21		1,517.45	2,284	.3	31204400180 CLASSIFIED P.T.		645	645	645	21
22		10,340.51	19,104		TOTAL SALARIES		5,249	5,249	5,249	22
23		1,185.70	6,173		31204400200 PAYROLL COSTS		1,692	1,692	1,692	23
24		11,526.21	25,277		TOTAL PERSONAL SERVICES		6,941	6,941	6,941	24
25										25
26					31204400300 MATERIALS & SERVICES					26
27		162.34	4,111		31204400310 M&S SUPPLIES		180	180	35	27
28		874.29			31204400313 GRAPHICS/PRINTING		367	367	367	28
29					31204400320 M&S COMMUNICATIONS					29
30		354.82			31204400330 M&S TRAVEL		200	200	200	30
31		731.72			31204400340 M&S OUTSIDE SERVICES		333	333	333	31
32		2,123.17	4,111		TOTAL MATERIALS & SERVICES		1,080	1,080	935	32
33		13,649.38	29,388		TOTAL FAMILY TO FAMILY GRANT		8,021	8,021	7,876	33

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

SPECIAL PROJECTS FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					31204410000 CHILDCARE PROVIDER RECRUIT					1
2					31204410100 PERSONAL SERVICES					2
3					31204410150 FACULTY F.T.	.5	13,257	13,257	13,257	3
4			3,942		31204410170 CLASSIFIED F.T.	1.0	13,500	13,500	13,500	4
5			3,942		TOTAL SALARIES		26,757	26,757	26,757	5
6			1,377		31204410200 PAYROLL COSTS		11,334	11,334	11,334	6
7			5,319		TOTAL PERSONAL SERVICES		38,091	38,091	38,091	7
8										8
9					31204410300 MATERIALS & SERVICES					9
10					31204410310 M&S SUPPLIES		500	500	500	10
11			200		31204410313 GRAPHICS/PRINTING		3,000	3,000	3,000	11
12			281		31204410330 M&S TRAVEL TRAINING		1,000	1,000	1,000	12
13					31204410340 CONTRACTED SERVICES		3,031	3,031	5,000	13
14			481		TOTAL MATERIALS & SERVICES		7,531	7,531	9,500	14
15										15
16			5,800		TOTAL CHILDCARE PROVIDER RECRUIT		45,622	45,622	47,591	16
17										17
18										18
19										19
20										20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
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SPECIAL PROJECTS FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED	APPROVED	ADOPTED	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR				Do Not Publish This Col.		Do Not Publish This Col.	
1					31204420000 CHILD-CARE CHECK-IN PROJ.					1
2					31204420100 PERSONAL SERVICES					2
3			17,164		31204420160 FACULTY P.T.		1,502	1,502	1,502	3
4			3,570		31204420180 CLASSIFIED P.T.	.7	10,884	10,884	10,884	4
5			20,734		TOTAL SALARIES		12,386	12,386	12,386	5
6			3,566		31204420200 PAYROLL COSTS		3,142	3,142	3,142	6
7			24,300		TOTAL PERSONAL SERVICES		15,528	15,528	15,528	7
8										8
9					31204420300 MATERIALS & SERVICES					9
10			2,700		31204420310 M&S SUPPLIES		1,393	1,393		10
11					31204420313 GRAPHICS/PRINTING				200	11
12					31204420330 M&S TRAVEL & TRAINING		667	667	667	12
13					31204420340 M&S OUTSIDE SERVICES		500	500	500	13
14			2,700		TOTAL MATERIALS & SERVICES		2,560	2,560	1,367	14
15										15
16			27,000		TOTAL CHILD-CARE CHECK-IN PROJ.		18,088	18,088	16,895	16
17										17
18										18
19										19
20										20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
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SPECIAL PROJECTS FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION		BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET		EMPS.		OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					31205350000 OCCUPATIONAL SKILLS II					1
2					31205350100 PERSONAL SERVICES					2
3	5,808.00		14,444	.5	31205350130 ADMIN. SUPPORT	.5	15,094	15,094	15,094	3
4					31205350150 FACULTY F.T.					4
5	14,179.14	16,518.90	41,062	3.0	31205350160 FACULTY P.T.	3.0	42,910	42,910	42,910	5
6			1,646	.2	31205350180 CLASSIFIED P.T.	.2	1,712	1,712	1,712	6
7	19,987.14	16,518.90	57,152		TOTAL SALARIES		59,716	59,716	59,716	7
8	3,882.63	2,975.79	12,406		31205350200 PAYROLL COSTS		13,033	13,033	13,033	8
9	23,869.77	19,494.69	69,558		TOTAL PERSONAL SERVICES		72,749	72,749	72,749	9
10										10
11					31205350300 MATERIALS & SERVICES					11
12	3,960.79	3,677.40	5,255		31205350310 M&S SUPPLIES		5,517	5,517	5,517	12
13	1,567.14	1,078.29	1,000		31205350313 GRAPHICS/PRINTING		1,050	1,050	1,050	13
14			100		31205350320 M & S COMMUNICATIONS		105	105	105	14
15			800		31205350330 M&S TRAVEL & TRAINING		840	840	840	15
16	73.44	59.64	300		31205350331 MOTOR POOL		315	315	315	16
17		11,000.00	500		31205350340 OUTSIDE SERVICES		525	525	525	17
18	69.07		200		31205350345 CLASSIFIED ADVERTISING		210	210	210	18
19			1,000		31205350360 EQUIP. REPAIR & MAINT.		1,050	1,050	1,050	19
20			1,200		31205350364 RENTS		1,260	1,260	1,260	20
21			2,507		31205350367 ADMINISTRATIVE COSTS		2,632	2,632	2,632	21
22	105.88	441.35	1,800		31205350390 M&S OTHER		1,890	1,890	1,890	22
23	5,776.32	16,256.68	14,662		TOTAL MATERIALS & SERVICES		15,394	15,394	15,394	23
24										24
25					31205350700 CAPITAL OUTLAY					25
26			2,700		31205350700 CAPITAL OUTLAY		2,700	2,700	2,700	26
27			2,700		TOTAL CAPITAL OUTLAY		2,700	2,700	2,700	27
28										28
29	29,646.09	35,751.37	86,920		TOTAL OCCUPATIONAL SKILLS II		90,843	90,843	90,843	29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

SPECIAL PROJECTS FUND

LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION		BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET		EMPS.		OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					31205700000 SBDC - STATE					1
2					31205700100 PERSONAL SERVICES					2
3					31205700130 MGMT. SUPPORT F.T.					3
4	12,795.32	294.98	11,791	.5	31205700150 FACULTY F.T.	.5	12,322	12,322	12,322	4
5	2,791.62	7,023.51	3,839	.3	31205700160 FACULTY P.T.	.3	4,193	4,193	4,193	5
6		2,267.92	1,487		31205700162 SUMMER SCHOOL		1,554	1,554	1,554	6
7		3,024.80			31205700180 CLASSIFIED P.T.					7
8	15,586.94	12,611.21	17,117		TOTAL SALARIES		18,069	18,069	18,069	8
9	4,131.47	3,209.66	5,542		31205700200 PAYROLL COSTS		5,839	5,839	5,839	9
10	19,718.41	15,820.87	22,659		TOTAL PERSONAL SERVICES		23,908	23,908	23,908	10
11										11
12					31205700300 MATERIALS & SERVICES					12
13	330.26	2,465.83	870		31205700310 M&S SUPPLIES		1,907	1,907	913	13
14	1,931.28	1,180.18	500		31205700313 GRAPICS/PRINTING		525	525	525	14
15	38.52	15.00	500		31205700320 M&S COMMUNICATIONS		525	525	525	15
16	1,792.44	2,953.76	1,534		31205700330 M&S TRAVEL & TRAINING		1,610	1,610	1,610	16
17	259.36	210.00	500		31205700340 M&S OUTSIDE SERVICES		525	525	525	17
18					31205700343 ACCOUNTING SERVICES					18
19					31205700367 ADMINISTRATIVE COSTS					19
20	4,351.86	6,824.77	3,904		TOTAL MATERIALS & SERVICES		5,092	5,092	4,098	20
21										21
22	24,070.27	22,645.64	26,563		TOTAL SBDC - STATE		29,000	29,000	28,006	22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

SPECIAL PROJECTS FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION		BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET							
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR	EMPS.		OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
1					31205710000 SBDC - FEDERAL					1
2					31205710100 PERSONAL SERVICES					2
3					31205710130 MGMT. SUPPORT F.T.					3
4			6,338	.2	31205710150 FACULTY F.T.	.2	7,926	7,926	7,926	4
5	6,782.68	2,179.71	4,057	.3	31205710160 FACULTY P.T.	.3	4,431	4,431	4,431	5
6	2,263.80	596.50			31205710162 SUMMER SCHOOL					6
7	2,961.00	3,138.66	7,430	.5	31205710170 CLASSIFIED, F.T.	.5	8,109	8,109	8,933	7
8	1,085.28	3,795.67			31205710180 CLASSIFIED P.T.					8
9	13,092.76	9,710.54	17,825		TOTAL SALARIES		20,466	20,466	21,290	9
10	2,743.73	2,257.28	6,257		31205710200 PAYROLL COSTS		7,015	7,015	7,229	10
11	15,836.49	11,967.82	24,082		TOTAL PERSONAL SERVICES		27,481	27,481	28,519	11
12										12
13					31205710300 MATERIALS & SERVICES					13
14	387.19	331.73	432		31205710310 M&S SUPPLIES		734	734	453	14
15	844.23	208.27			31205710313 GRAPHICS/PRINTING					15
16			200		31205710320 M&S COMMUNICATIONS		210	210	210	16
17	882.55	410.10	1,200		31205710330 M&S TRAVEL & TRAINING		1,260	1,260	1,260	17
18	828.40	248.00	300		31205710340 M&S OUTSIDE SERVICES		315	315	315	18
19					31205710343 ACCOUNTING SERVICES					19
20	2,942.37	1,198.10	2,132		TOTAL MATERIALS & SERVICES		2,519	2,519	2,238	20
21										21
22					31205710700 CAPITAL OUTLAY					22
23					31205710700 CAPITAL OUTLAY					23
24					TOTAL CAPITAL OUTLAY					24
25										25
26	18,778.86	13,165.92	26,214		TOTAL SBDC - FEDERAL		30,000	30,000	30,757	26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

SPECIAL PROJECTS FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					31205720000 SBDC ENHANCEMENT GRANT					1
2					31205720100 PERSONAL SERVICES					2
3					31205720130 MANAGEMENT SUPPORT F.T.				20,000	3
4			24,434		31205720150 FACULTY F.T.					4
5	4,332.90				31205720160 FACULTY P.T.					5
6	2,115.00				31205720170 CLASSIFIED F.T.					6
7					31205720180 CLASSIFIED P.T.					7
8	6,447.90		24,434		TOTAL SALARIES				20,000	8
9	1,362.13		4,312		31205720200 PAYROLL COSTS					9
10	7,810.03		28,746		TOTAL PERSONAL SERVICES				20,000	10
11										11
12					31205720300 MATERIALS & SERVICES					12
13					31205720310 M&S SUPPLIES		28,565	28,565	2,315	13
14					31205720313 GRAPHICS/PRINTING					14
15					31205720320 M&S COMMUNICATIONS					15
16			3,639		31205720330 M&S TRAVEL & TRAINING		3,820	3,820	3,820	16
17					31205720340 OUTSIDE SERVICES					17
18					31205720343 ACCOUNTING SERVICES					18
19					31205720364 RENTS					19
20					31205720390 M&S OTHER					20
21			3,639		TOTAL MATERIALS & SERVICES		32,385	32,385	6,135	21
22										22
23	7,810.03		32,385		TOTAL SBDC ENHANCEMENT GRANT		32,385	32,385	26,135	23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

SPECIAL PROJECTS FUND

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					31205730000 SBDC - LINCOLN CO STATE					1
2					31205730100 PERSONAL SERVICES					2
3	4,332.90				31205730160 FACULTY P.T.					3
4	4,332.90				TOTAL SALARIES					4
5	369.24				31205730200 PAYROLL COSTS					5
6	4,702.14				TOTAL PERSONAL SERVICES					6
7										7
8	4,702.14				TOTAL SBDC - LINCOLN CO STATE					8
9										9
10					31205740000 LINN/BENTON LOTTERY GRANT					10
11					31205740700 CAPITAL OUTLAY					11
12	3,761.11				31205740700 CAPITAL OUTLAY					12
13	3,761.11				TOTAL CAPITAL OUTLAY					13
14										14
15	3,761.11				TOTAL LINN/BENTON LOTTERY GRANT					15
16										16
17					31205760000 AMEDC GRANT					17
18					31205760100 PERSONAL SERVICES					18
19	10,848.55	16,019.22	16,000	.5	31205760150 FACULTY F.T.	.7	16,000	16,000	16,000	19
20	10,848.55	16,019.22	16,000		TOTAL SALARIES		16,000	16,000	16,000	20
21	3,676.80	5,218.66	5,547		31205760200 PAYROLL COSTS		6,204	6,204	6,204	21
22	14,525.35	21,237.88	21,547		TOTAL PERSONAL SERVICES		22,204	22,204	22,204	22
23										23
24	14,525.35	21,237.88	21,547		TOTAL AMEDC GRANT		22,204	22,204	22,204	24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

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REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

SPECIAL PROJECTS FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED	APPROVED	ADOPTED	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR				Do Not Publish This Col.		Do Not Publish This Col.	
1					31205780000 FIRE COUNCIL TRAINING					1
2					31205780100 PERSONAL SERVICES					2
3					31205780160 FACULTY P.T.		850	850	850	3
4					TOTAL SALARIES		850	850	850	4
5					31205780200 PAYROLL COSTS		174	174	174	5
6					TOTAL PERSONAL SERVICES		1,024	1,024	1,024	6
7										7
8					31205780300 MATERIALS & SERVICES					8
9	749.34	304.79	2,000		31205780390 M&S OTHER		2,076	2,076	2,076	9
10	749.34	304.79	2,000		TOTAL MATERIALS & SERVICES		2,076	2,076	2,076	10
11										11
12	749.34	304.79	2,000		TOTAL FIRE COUNCIL TRAINING		3,100	3,100	3,100	12
13										13
14					31205790000 CAREER CAMP					14
15					31205790100 PERSONAL SERVICES					15
16	6,145.57	4,258.60			31205790160 FACULTY, P.T.					16
17	231.48				31205790180 CLASSIFIED P.T.					17
18	6,377.05	4,258.60			TOTAL SALARIES					18
19	750.20	525.68			31205790200 P/R COSTS					19
20	7,127.25	4,784.28			TOTAL PERSONAL SERVICES					20
21										21
22					31205790300 MATERIALS & SERVICES					22
23	486.57	265.99	5,216		31205790310 M&S SUPPLIES		5,476	5,476	5,476	23
24	85.88	58.38	1,000		31205790313 GRAPHICS/PRINTING		1,050	1,050	1,050	24
25	814.00	68.70	3,000		31205790330 M&S TRAVEL & TRAINING		3,150	3,150	3,150	25
26	209.24	4,754.87	4,000		31205790340 M&S OUTSIDE SEVICES		4,200	4,200	4,200	26
27	5,611.75	803.20	6,000		31205790390 M&S OTHER		6,300	6,300	6,300	27
28	7,207.44	5,951.14	19,216		TOTAL MATERIALS & SERVICES		20,176	20,176	20,176	28
29										29
30	14,334.69	10,735.42	19,216		TOTAL CAREER CAMP		20,176	20,176	20,176	30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

SPECIAL PROJECTS FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET					PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					31205800000 WELLNESS PROGRAM					1
2					31205800100 PERSONAL SERVICES					2
3					31205800100 PERSONAL SERVICES					3
4			4,000		31205800150 FACULTY F.T.		4,000	4,000	4,000	4
5			4,000		TOTAL SALARIES		4,000	4,000	4,000	5
6			800		31205800200 PAYROLL COSTS		800	800	800	6
7			4,800		TOTAL PERSONAL SERVICES		4,800	4,800	4,800	7
8										8
9					31205800300 MATERIALS & SERVICES					9
10					31205800300 MATERIALS & SERVICES					10
11		2,159.56	1,800		31205800310 M&S SUPPLIES		1,890	1,890	1,890	11
12		338.05	1,600		31205800313 GRAPHICS/PRINTING		1,680	1,680	1,680	12
13		480.20	1,000		31205800314 OUTSIDE GRAPHICS/PRINTING		1,050	1,050	1,050	13
14			600		31205800320 M&S COMMUNICATIONS		630	630	630	14
15		2,636.55	1,500		31205800330 M&S TRAVEL		1,575	1,575	1,575	15
16		714.00	1,400		31205800340 OUTSIDE SERVICES		1,470	1,470	1,470	16
17		6,328.36	7,900		TOTAL MATERIALS & SERVICES		8,295	8,295	8,295	17
18										18
19		6,328.36	12,700		TOTAL WELLNESS PROGRAM		13,095	13,095	13,095	19
20										20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

SPECIAL PROJECTS FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET		EMPS.			PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					31205810000 BEC INCUBATOR					1
2					31205810100 PERSONAL SERVICES					2
3					31205810100 PERSONAL SERVICES					3
4		29,836.76	33,495	1.0	31205810150 FACULTY F.T.	1.5	34,798	34,798	34,798	4
5		29,836.76	33,495		TOTAL SALARIES		34,798	34,798	34,798	5
6		7,161.93	9,765		31205810200 PAYROLL COSTS		13,389	13,389	13,389	6
7		36,998.69	43,260		TOTAL PERSONAL SERVICES		48,187	48,187	48,187	7
8										8
9					31205810300 MATERIALS & SERVICES					9
10					31205810300 MATERIALS & SERVICES					10
11			1,200		31205810310 M&S SUPPLIES		1,260	1,260	1,260	11
12			800		31205810313 GRAPHICS/PRINTING		840	840	840	12
13			800		31205810320 M&S COMMUNICATIONS		840	840	840	13
14			1,000		31205810330 M&S TRAVEL		1,050	1,050	1,050	14
15			2,000		31205810340 OUTSIDE SERVICES		2,100	2,100	2,100	15
16			1,470		31205810364 RENTS		1,543	1,543	1,543	16
17			850		31205810390 M&S OTHER		892	892	892	17
18			8,120		TOTAL MATERIALS & SERVICES		8,525	8,525	8,525	18
19										19
20					31205810700 CAPITAL OUTLAY					20
21			2,000		31205810700 CAPITAL OUTLAY		2,000	2,000	2,000	21
22			2,000		TOTAL CAPITAL OUTLAY		2,000	2,000	2,000	22
23										23
24		36,998.69	53,380		TOTAL BEC INCUBATOR		58,712	58,712	58,712	24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

SPECIAL PROJECTS FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					31206100000 MOTORCYCLE SAFETY PROGRAM					1
2					31206100100 PERSONAL SERVICES					2
3	3,300.00	3,300.00			31206100140 MGMT. SUPPORT P.T.					3
4	2,673.34	1,064.78	7,857	.5	31206100160 FACULTY P.T.	.5	8,211	8,211	8,211	4
5	5,973.34	4,364.78	7,857		TOTAL SALARIES		8,211	8,211	8,211	5
6	597.22	392.01	1,328		31206100200 PAYROLL COSTS		1,397	1,397	1,397	6
7	6,570.56	4,756.79	9,185		TOTAL PERSONAL SERVICES		9,608	9,608	9,608	7
8										8
9					31206100300 MATERIALS & SERVICES					9
10	315.85	228.28	1,410		31206100310 M&S SUPPLIES		1,468	1,468	1,468	10
11			500		31206100330 M&S TRAVEL & TRAINING		525	525	525	11
12	589.85	426.55	3,500		31206100340 M&S OUTSIDE SERVICES		3,675	3,675	3,675	12
13	607.59	323.45	500		31206100360 EQUIP. REPAIR & MAINT.		525	525	525	13
14		179.25	1,200		31206100364 RENTS		1,260	1,260	1,260	14
15			380		31206100390 M&S OTHER		399	399	399	15
16			450		31206100396 REFUNDS		472	472	472	16
17	1,513.29	1,157.53	7,940		TOTAL MATERIALS & SERVICES		8,324	8,324	8,324	17
18										18
19					31206100700 CAPITAL OUTLAY					19
20			400		31206100700 CAPITAL OUTLAY EQUIP.		400	400	400	20
21			400		TOTAL CAPITAL OUTLAY		400	400	400	21
22										22
23	8,083.85	5,914.32	17,525		TOTAL MOTORCYCLE SAFETY PROGRAM		18,332	18,332	18,332	23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
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SPECIAL PROJECTS FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					31260070000 REPLICATION GRANT					1
2					31260070100 PERSONAL SERVICES					2
3	222.00				31260070180 CLASSIFIED P.T.					3
4	222.00				TOTAL SALARIES					4
5	19.44				31260070200 PAYROLL COSTS					5
6	241.44				TOTAL PERSONAL SERVICES					6
7										7
8					31260070300 MATERIALS & SERVICES					8
9	206.00				31260070379 OTHER					9
10	1,346.00				31260070380 INDIRECT COSTS					10
11	1,552.00				TOTAL MATERIALS & SERVICES					11
12										12
13	1,793.44				TOTAL REPLICATION GRANT					13
14										14
15					31260080000 DISLOCATED WORKERS PROGRAM					15
16					31260080300 MATERIALS & SERVICES					16
17	115.00				31260080310 M&S SUPPLIES					17
18	115.00				TOTAL MATERIALS & SERVICES					18
19										19
20					31260080700 CAPITAL OUTLAY					20
21	891.00				31260080700 CAPITAL OUTLAY					21
22	891.00				TOTAL CAPITAL OUTLAY					22
23										23
24	1,006.00				TOTAL DISLOCATED WORKERS PROGRAM					24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

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REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

SPECIAL PROJECTS FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					31260090000 CAREER TRANSITION GRANT					1
2					31260090100 PERSONAL SERVICES					2
3					31260090125 ANNUITY		1,440	1,440	1,440	3
4					31260090130 MGMT. SUPPORT F.T.		20,009	20,009	20,009	4
5			45,354		31260090150 FACULTY F.T.		12,303	12,303	12,303	5
6					31260090160 FACULTY P.T.		3,546	3,546	3,546	6
7					31260090170 CLASSIFIED F.T.		13,547	13,547	13,547	7
8			45,354		TOTAL SALARIES		50,845	50,845	50,845	8
9			15,116		31260090200 PAYROLL COSTS		16,825	16,825	16,825	9
10			60,470		TOTAL PERSONAL SERVICES		67,670	67,670	67,670	10
11										11
12					31260090300 MATERIALS & SERVICES					12
13			1,630		31260090310 M&S SUPPLIES		1,030	1,030	1,030	13
14					31260090313 GRAPHICS/PRINTING		800	800	800	14
15			2,500		31260090330 M&S TRAVEL & TRAINING		2,500	2,500	2,500	15
16			32,400		31260090340 M&S OUTSIDE SERVICES		30,000	30,000	30,000	16
17			3,000		31260090367 ADMIN. COSTS					17
18					31260090390 M&S OTHER					18
19			39,530		TOTAL MATERIALS & SERVICES		34,330	34,330	34,330	19
20										20
21			100,000		TOTAL CAREER TRANSITION GRANT		102,000	102,000	102,000	21
22	992,041.61	1034,753.67	1,922,120		TOTAL INSTRUCTION		1,864,007	1,864,007	1,941,241	22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

SPECIAL PROJECTS FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET	EMPS.			PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					32000000000 COMMUNITY SERVICES					1
2										2
3					32203200000 RSVP - LINN CO.					3
4					32203200100 PERSONAL SERVICES					4
5	14,649.51	13,874.05	11,000	.5	32203200110 ADMIN. F.T.	.7	23,161	23,161	23,161	5
6	198.00	792.00	720		32203200125 ANNUITY		1,440	1,440	1,440	6
7	9,981.20	12,576.36	13,149	1.0	32203200170 CLASSIFIED F.T.	.5	6,834	6,834	6,834	7
8	2,950.51	545.45	2,024	.2	32203200180 CLASSIFIED P.T.					8
9	27,779.22	27,787.86	26,893		TOTAL SALARIES		31,435	31,435	31,435	9
10	9,602.34	9,707.11	11,220		32203200200 PAYROLL COSTS		11,574	11,574	11,574	10
11	37,381.56	37,494.97	38,113		TOTAL PERSONAL SERVICES		43,009	43,009	43,009	11
12										12
13					32203200300 MATERIALS & SERVICES					13
14	269.11	272.28	600		32203200310 M&S SUPPLIES		458	458	630	14
15	404.71	620.13	900		32203200313 GRAPHICS PRINTING		3,200	3,200	2,915	15
16	566.18	412.67	600		32203200320 M&S COMMUNICATIONS		1,860	1,860	1,688	16
17	176.61	53.32	2,000		32203200330 M&S TRAVEL & TRAINING		2,300	2,300	2,300	17
18	1,181.25		1,450		32203200340 M&S OUTSIDE SERVICES		1,522	1,522	1,522	18
19	2,137.00	1,708.00	855		32203200343 ACCOUNTING		1,710	1,710	1,710	19
20	3,232.75	3,819.38	5,000		32203200350 M&S VOLUNTEER TRAVEL		5,517	5,517	5,717	20
21	104.64	126.25	1,000		32203200351 M&S-VOLUNTEER MEALS		1,200	1,200	1,200	21
22	245.33	300.79	200		32203200357 RECOGNITION AWARDS		2,850	2,850	2,850	22
23	9.75	19.50	75		32203200360 EQUIP. REPAIR & MAINT.		250	250	250	23
24	105.00		42		32203200390 M & S OTHER		44	44	44	24
25	8,432.33	7,332.32	12,722		TOTAL MATERIALS & SERVICES		20,911	20,911	20,826	25
26										26
27	45,813.89	44,827.29	50,835		TOTAL RSVP - LINN CO.		63,920	63,920	63,835	27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

SPECIAL PROJECTS FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET	EMPS.			PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					32203420000 RSVP - BENTON COUNTY					1
2					32203420100 PERSONAL SERVICES					2
3	19,368.22	12,618.19	11,000	.5	32203420110 ADMIN. F.T.	1.0	20,721	20,721	20,721	3
4	240.00	600.00	720		32203420125 ANNUITY		720	720	720	4
5	6,734.64	11,234.11	13,884	1.0	32203420170 CLASSIFIED F.T.	.5	7,020	7,020	7,020	5
6			2,000		32203420180 CLASSIFIED P.T.					6
7	26,342.86	24,452.30	27,604		TOTAL SALARIES		28,461	28,461	28,461	7
8	8,874.33	8,369.23	11,404		32203420200 PAYROLL COSTS		11,809	11,809	11,809	8
9	35,217.19	32,821.53	39,008		TOTAL PERSONAL SERVICES		40,270	40,270	40,270	9
10										10
11					32203420300 MATERIALS & SERVICES					11
12	1,241.22	1,410.41	2,000		32203420310 M&S SUPPLIES		2,338	2,338	1,600	12
13	433.71	505.82	100		32203420313 GRAPHICS/PRINTING		105	105	700	13
14	1,251.64	586.06	1,000		32203420320 M&S COMMUNICATIONS		1,050	1,050	1,000	14
15	793.26	1,249.05	970		32203420321 POSTAGE		1,018	1,018	1,018	15
16	798.58	181.55	2,000		32203420330 M&S TRAVEL & TRAINING		2,100	2,100	2,100	16
17	3,135.00	1,140.00	855		32203420343 ACCOUNTING		897	897	897	17
18	1,463.84	1,884.72	3,000		32203420350 M&S VOL. TRAVEL & MEALS		3,150	3,150	3,150	18
19	725.39	444.53	2,000		32203420351 M&S VOLUNTEER MEALS		2,100	2,100	1,871	19
20	1,420.85	1,050.05	75		32203420357 RECOGNITION AWARDS		78	78	500	20
21	68.76				32203420360 EQUIP. REPAIR & MAINT.					21
22					32203420365 RENT					22
23	615.75	792.00	750		32203420366 INSURANCE		787	787	787	23
24	614.81	1,275.24	2,836		32203420379 OTHER - MISC.		2,977	2,977	2,977	24
25	12,562.81	10,519.43	15,586		TOTAL MATERIALS & SERVICES		16,600	16,600	16,600	25
26										26
27					32203420700 CAPITAL OUTLAY					27
28	499.00				32203420700 CAPITAL OUTLAY					28
29	499.00				TOTAL CAPITAL OUTLAY					29
30										30
31					32203420800 TRANSFERS-OUT					31
32					32203420800 TRANSFER TO GENERAL FUND					32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
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SPECIAL PROJECTS FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED	APPROVED	ADOPTED	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR				Do Not Publish This Col.		Do Not Publish This Col.	
1					32203420805 TRANSFER TO PLANT FUND		10,000	10,000	10,000	1
2					TOTAL TRANSFERS-OUT		10,000	10,000	10,000	2
3										3
4	48,279.00	43,340.96	54,594		TOTAL RSVP - BENTON COUNTY		66,870	66,870	66,870	4
5										5
6					32300000000 HEALTH SCIENCE LIB. PROG.					6
7					32300000100 PERSONAL SERVICES					7
8	18,849.41	3,477.22			32300000150 FACULTY F.T.					8
9	18,849.41	3,477.22			TOTAL SALARIES					9
10	6,387.70	916.35			32300000200 PAYROLL COSTS					10
11	25,237.11	4,393.57			TOTAL PERSONAL SERVICES					11
12										12
13					32300000300 MATERIALS & SERVICES					13
14	1,388.41	64.21			32300000310 M&S SUPPLIES					14
15	317.94	232.75			32300000313 GRAPHICS/PRINTING					15
16	149.06	29.25			32300000320 M&S COMMUNICATIONS					16
17	2,722.86	210.78			32300000330 M&S TRAVEL & TRAINING					17
18		300.00			32300000340 M&S OUTSIDE SERVICES					18
19	2,946.00	288.00			32300000367 ADMINISTRATIVE COSTS					19
20		1,276.50			32300000390 M&S OTHER					20
21	7,524.27	2,401.49			TOTAL MATERIALS & SERVICES					21
22										22
23					32300000700 CAPITAL OUTLAY					23
24		276.40			32300000700 CAPITAL OUTLAY					24
25	9,300.00				32300000721 CAPITAL OUTLAY BOOKS					25
26	9,300.00	276.40			TOTAL CAPITAL OUTLAY					26
27										27
28	42,061.38	7,071.46			TOTAL HEALTH SCIENCE LIB. PROG.					28
29	136,154.27	95,239.71	105,429		TOTAL COMMUNITY SERVICES		130,790	130,790	130,705	29
30										30
31										31
32										32

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REQUIREMENTS

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SPECIAL PROJECTS FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					33011100000 V. PRES. OF INSTRUCTION					1
2					33011100300 MATERIALS & SERVICES					2
3	1,135.83				33011100310 M&S SUPPLIES					3
4	1,250.00				33011100411 GRAPHICS/PRINTING					4
5	2,385.83				TOTAL MATERIALS & SERVICES					5
6										6
7					33011100700 CAPITAL OUTLAY					7
8	1,178.95				33011100700 CAPITAL OUTLAY					8
9	1,178.95				TOTAL CAPITAL OUTLAY					9
10										10
11	3,564.78				TOTAL V. PRES. OF INSTRUCTION					11
12										12
13					34000000000 STUDENT SERVICES					13
14										14
15					34020020000 STDNT. SERV. CONSRT. PROJ.					15
16					34020020300 MATERIALS & SERVICES					16
17	71.28				34020020330 M&S TRAVEL & TRAINING					17
18	71.28				TOTAL MATERIALS & SERVICES					18
19										19
20	71.28				TOTAL STDNT. SERV. CONSRT. PROJ.					20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

SPECIAL PROJECTS FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL 1988-1989		BUDGET				PROPOSED	APPROVED	ADOPTED	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR				Do Not Publish This Col.		Do Not Publish This Col.	
1					34020030000 YOUTH OPPORTUNITIES					1
2					34020030100 PERSONAL SERVICES					2
3	24,400.00				34020030150 FACULTY F.T.					3
4	24,400.00				TOTAL SALARIES					4
5	8,372.23				34020030200 PAYROLL COSTS					5
6	32,772.23				TOTAL PERSONAL SERVICES					6
7										7
8					34020030300 MATERIALS & SERVICES					8
9	1,113.44				34020030310 M&S SUPPLIES					9
10	116.19				34020030313 GRAPHICS/PRINTING					10
11	3,610.82				34020030330 M&S TRAVEL & TRAINING					11
12	2,400.00				34020030367 ADMINISTRATIVE COSTS					12
13	7,240.45				TOTAL MATERIALS & SERVICES					13
14										14
15	40,012.68				TOTAL YOUTH OPPORTUNITIES					15
16										16
17					34040000000 FINANCIAL AID					17
18					34040000100 PERSONAL SERVICES					18
19	3,102.26				34040000180 CLASSIFIED P.T.					19
20	3,102.26				TOTAL SALARIES					20
21	280.02				34040000200 PAYROLL COSTS					21
22	3,382.28				TOTAL PERSONAL SERVICES					22
23										23
24					34040000300 MATERIALS & SERVICES					24
25	631.42				34040000310 M&S SUPPLIES					25
26	13.73				34040000313 GRAPHICS/PRINTING					26
27	1,505.25				34040000330 M&S TRAVEL & TRAINING					27
28	142.66				34040000360 EQUIP. REPAIR & MAINT.					28
29	2,293.06				TOTAL MATERIALS & SERVICES					29
30										30
31					34040000700 CAPITAL OUTLAY					31
32	6,856.69				34040000700 CAPITAL OUTLAY					32

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REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
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SPECIAL PROJECTS FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET					PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1	6,856.69				TOTAL CAPITAL OUTLAY					1
2										2
3	12,532.03				TOTAL FINANCIAL AID					3
4										4
5					34040010000 VETS OUTREACH GRANT					5
6					34040010100 PERSONAL SERVICES					6
7					34040010100 PERSONAL SERVICES					7
8	723.52	4,256.35	3,500		34040010180 CLASSIFIED P.T.	.1	2,640	2,640	2,640	8
9	723.52	4,256.35	3,500		TOTAL SALARIES		2,640	2,640	2,640	9
10	66.26	393.56	315		34040010200 PAYROLL COSTS		719	719	719	10
11	789.78	4,649.91	3,815		TOTAL PERSONAL SERVICES		3,359	3,359	3,359	11
12										12
13					34040010300 MATERIALS & SERVICES					13
14					34040010300 MATERIALS & SUPPLIES					14
15		649.00	235		34040010310 M&S SUPPLIES		100	100	100	15
16		423.45	600		34040010313 GRAPHICS/PRINTING		225	225	225	16
17			350		34040010320 M&S COMMUNICATIONS					17
18		1,700.81	1,000		34040010330 M&S TRAVEL		200	200	200	18
19		2,773.26	2,185		TOTAL MATERIALS & SERVICES		525	525	525	19
20										20
21	789.78	7,423.17	6,000		TOTAL VETS OUTREACH GRANT		3,884	3,884	3,884	21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

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LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED	APPROVED	ADOPTED	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR				Do Not Publish This Col.		Do Not Publish This Col.	
1					34040020000 SLIAG PROGRAM					1
2					34040020100 PERSONAL SERVICES					2
3			2,000		34040020160 FACULTY P.T.	.2			2,500	3
4			6,000		34040020180 CLASSIFIED P.T.	.3	8,000	8,000	5,600	4
5			8,000		TOTAL SALARIES		8,000	8,000	8,100	5
6			2,400		34040020200 PAYROLL COSTS		2,400	2,400	1,936	6
7			10,400		TOTAL PERSONAL SERVICES		10,400	10,400	10,036	7
8										8
9					34040020300 MATERIALS & SERVICES					9
10			3,600		34040020310 M&S SUPPLIES		1,780	1,780	800	10
11					34040020313 M&S GRAPHICS				1,800	11
12			3,000		34040020330 M&S TRAVEL & TRAINING		1,540	1,540	1,400	12
13			6,600		TOTAL MATERIALS & SERVICES		3,320	3,320	4,000	13
14										14
15					34040020700 CAPITAL OUTLAY					15
16			8,000		34040020700 CAPITAL OUTLAY					16
17			8,000		TOTAL CAPITAL OUTLAY					17
18										18
19			25,000		TOTAL SLIAG PROGRAM		13,720	13,720	14,036	19
20										20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

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SPECIAL PROJECTS FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET					PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					34040030000 SLIAG/ESL PROGRAM					1
2					34040030100 PERSONAL SERVICES					2
3					34040030120 DEPARTMENT CHAIR	.2			1,320	3
4					34040030150 FACULTY F.T.	.5			13,000	4
5			14,000		34040030160 FACULTY P.T.	.5	2,500	2,500	10,850	5
6					34040030162 SUMMER SCHOOL	.2			2,200	6
7			2,800		34040030180 CLASSIFIED P.T.	.2	5,600	5,600	5,232	7
8			16,800		TOTAL SALARIES		8,100	8,100	32,602	8
9			2,520		34040030200 PAYROLL COSTS		1,936	1,936	9,056	9
10			19,320		TOTAL PERSONAL SERVICES		10,036	10,036	41,658	10
11										11
12					34040030300 MATERIALS & SERVICES					12
13			2,800		34040030310 M&S SUPPLIES		800	800	3,600	13
14			1,000		34040030313 GRAPHICS/PRINTING		1,800	1,800	1,500	14
15			1,200		34040030330 M&S TRAVEL & TRAINING		1,400	1,400	550	15
16					34040030364 M&S RENTS				2,000	16
17			5,000		TOTAL MATERIALS & SERVICES		4,000	4,000	7,650	17
18										18
19					34040030700 CAPITAL OUTLAY					19
20			1,000		34040030700 CAPITAL OUTLAY				1,500	20
21					34040030710 EQUIPMENT REPLACEMENT					21
22			1,000		TOTAL CAPITAL OUTLAY				1,500	22
23										23
24			25,320		TOTAL SLIAG/ESL PROGRAM		14,036	14,036	50,808	24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

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FOR THE FISCAL YEAR 1990-1991
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SPECIAL PROJECTS FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED	APPROVED	ADOPTED	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR				Do Not Publish This Col.		Do Not Publish This Col.	
1					34050000000 REGISTRATION					1
2					34050000100 PERSONAL SERVICES					2
3	3,793.50				34050000180 CLASSIFIED P.T.					3
4	3,793.50				TOTAL SALARIES					4
5	337.26				34050000200 PAYROLL COSTS					5
6	4,130.76				TOTAL PERSONAL SERVICES					6
7										7
8					34050000300 MATERIALS & SERVICES					8
9	9,704.71				34050000310 M&S SUPPLIES					9
10	667.17				34050000313 GRAPHICS/PRINTING					10
11	1,546.26				34050000330 M&S TRAVEL & TRAINING					11
12	1,703.88				34050000340 M&S OUTSIDE SERVICES					12
13	13,622.02				TOTAL MATERIALS & SERVICES					13
14										14
15					34050000700 CAPITAL OUTLAY					15
16	14,287.71				34050000710 EQUIPMENT REPLACEMENT					16
17	14,287.71				TOTAL CAPITAL OUTLAY					17
18										18
19	32,040.49				TOTAL REGISTRATION					19
20	85,446.26	7,423.17	56,320		TOTAL STUDENT SERVICES		31,640	31,640	68,728	20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

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REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

SPECIAL PROJECTS FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					35000000000 INSTRUCTIONAL SUPPORT					1
2										2
3					35020030000 ACCOUNTING SERVICES					3
4					35020030100 PERSONAL SERVICES					4
5					35020030170 CLASSIFIED F.T.					5
6					35020030180 CLASSIFIED P.T.					6
7					TOTAL SALARIES					7
8					35020030200 PAYROLL COSTS					8
9					TOTAL PERSONAL SERVICES					9
10										10
11					35020030300 MATERIALS & SERVICES					11
12	191.44				35020030310 M&S SUPPLIES					12
13	354.22	1,351.00			35020030330 M&S TRAVEL & TRAINING					13
14	545.66	1,351.00			TOTAL MATERIALS & SERVICES					14
15										15
16					35020030700 CAPITAL OUTLAY					16
17	6,417.00				35020030700 CAPITAL OUTLAY					17
18	6,417.00				TOTAL CAPITAL OUTLAY					18
19										19
20					35020030800 TRANSFERS-OUT					20
21		20,000.00			35020030800 TRANSFERS TO GENERAL FUND					21
22		20,000.00			TOTAL TRANSFERS-OUT					22
23										23
24	6,962.66	21,351.00			TOTAL ACCOUNTING SERVICES					24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

SPECIAL PROJECTS FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED	APPROVED	ADOPTED	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR				Do Not Publish This Col.		Do Not Publish This Col.	
1					35020080000 ADMINISTRATIVE COSTS					1
2					35020080300 MATERIALS & SERVICES					2
3	1,500.00				35020080366 INSURANCE-PROP & LIAB					3
4	1,500.00				TOTAL MATERIALS & SERVICES					4
5										5
6	1,500.00				TOTAL ADMINISTRATIVE COSTS					6
7										7
8					35030000000 COLLEGE COMPUTER SERVICES					8
9					35030000100 PERSONAL SERVICES					9
10	2,003.26				35030000180 CLASSIFIED P.T.					10
11	2,003.26				TOTAL SALARIES					11
12	488.74				35030000200 PAYROLL COSTS					12
13	2,492.00				TOTAL PERSONAL SERVICES					13
14										14
15	2,492.00				TOTAL COLLEGE COMPUTER SERVICES					15
16										16
17										17
18										18
19										19
20										20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

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REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

SPECIAL PROJECTS FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					35040000000 TITLE III GRANT					1
2										2
3					35040010000 TITLE III ACTIVITY I					3
4					35040010100 PERSONAL SERVICES					4
5					35040010110 ADMIN. F.T.	1.0	27,000	27,000	27,000	5
6					35040010170 CLASSIFIED F.T.	1.0	16,000	16,000	26,000	6
7					TOTAL SALARIES		43,000	43,000	53,000	7
8					35040010200 PAYROLL COSTS		16,992	16,992	19,589	8
9					TOTAL PERSONAL SERVICES		59,992	59,992	72,589	9
10										10
11					35040010300 MATERIALS & SERVICES					11
12			500		35040010340 M&S OUTSIDE SERVICES		1,000	1,000	1,000	12
13			500		TOTAL MATERIALS & SERVICES		1,000	1,000	1,000	13
14										14
15					35040010700 CAPITAL OUTLAY					15
16					35040010700 CAPITAL OUTLAY		12,068	12,068		16
17					TOTAL CAPITAL OUTLAY		12,068	12,068		17
18										18
19					35040010800 TRANSFERS-OUT					19
20					35040010800 TRANSFER TO GENERAL FUND					20
21			136,971		35040010805 TRANSFER TO PLANT FUND		124,410	124,410		21
22					35040010807 TRANSFER TO DEBT SERVICE				124,410	22
23			136,971		TOTAL TRANSFERS-OUT		124,410	124,410	124,410	23
24										24
25			137,471		TOTAL TITLE III ACTIVITY I		197,470	197,470	197,999	25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

SPECIAL PROJECTS FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET					PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					35040020000 TITLE III ACTIVITY II					1
2					35040020100 PERSONAL SERVICES					2
3			35,600		35040020150 FACULTY F.T.	3.6	101,281	101,281	92,281	3
4			2,000		35040020170 CLASSIFIED F.T.	2.5	16,000	16,000	34,000	4
5			37,600		TOTAL SALARIES		117,281	117,281	126,281	5
6			12,816		35040020200 PAYROLL COSTS		40,997	40,997	47,191	6
7			50,416		TOTAL PERSONAL SERVICES		158,278	158,278	173,472	7
8										8
9					35040020300 MATERIALS & SERVICES					9
10					35040020310 M&S SUPPLIES		1,000	1,000	1,000	10
11					35040020330 M&S TRAVEL & TRAINING		500	500	500	11
12			500		35040020340 M&S OUTSIDE SERVICES		500	500	500	12
13					35040020390 M&S OTHER		500	500	500	13
14			500		TOTAL MATERIALS & SERVICES		2,500	2,500	2,500	14
15										15
16					35040020700 CAPITAL OUTLAY					16
17			39,100		35040020700 CAPITAL OUTLAY				120,735	17
18			39,100		TOTAL CAPITAL OUTLAY				120,735	18
19										19
20					35040020800 TRANSFERS-OUT					20
21					35040020800 TRANSFER TO GENERAL FUND					21
22					35040020805 TRANSFER TO PLANT FUND		83,958	83,958	83,958	22
23					TOTAL TRANSFERS-OUT		83,958	83,958	83,958	23
24										24
25			90,016		TOTAL TITLE III ACTIVITY II		244,736	244,736	380,665	25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

SPECIAL PROJECTS FUND

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					35040030000 TITLE III ACTIVITY III					1
2					35040030100 PERSONAL SERVICES					2
3			34,250		35040030110 ADMIN. F.T.	1.0	21,000	21,000	21,000	3
4			7,184		35040030170 CLASSIFIED F.T.	1.0	17,850	17,850	17,850	4
5			41,434		TOTAL SALARIES		38,850	38,850	38,850	5
6			14,916		35040030200 PAYROLL COSTS		15,914	15,914	15,914	6
7			56,350		TOTAL PERSONAL SERVICES		54,764	54,764	54,764	7
8										8
9					35040030300 MATERIALS & SERVICES					9
10			250		35040030310 M&S SUPPLIES		250	250	250	10
11					35040030313 GRAPHICS/PRINTING					11
12					35040030330 M&S TRAVEL		2,000	2,000	2,000	12
13			500		35040030340 M&S OUTSIDE SERVICES		500	500	500	13
14			2,000		35040030390 M&S OTHER		72	72	2,000	14
15			2,750		TOTAL MATERIALS & SERVICES		2,822	2,822	4,750	15
16										16
17					35040030700 CAPITAL OUTLAY					17
18			4,500		35040030700 CAPITAL OUTLAY					18
19			4,500		TOTAL CAPITAL OUTLAY					19
20										20
21			63,600		TOTAL TITLE III ACTIVITY III		57,586	57,586	59,514	21
22			291,087		TOTAL TITLE III GRANT		499,792	499,792	638,178	22
23	10,954.66	21,351.00	291,087		TOTAL INSTRUCTIONAL SUPPORT		499,792	499,792	638,178	23
24	1228,161.58	1158,767.55	2,374,956		TOTAL SPECIAL PROJECTS FUND		2,526,229	2,526,229	2,778,852	24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

Capital Projects Fund

CAPITAL PROJECTS FUND
1990-1991

Monies to fund new construction, major remodeling projects, or major equipment purchases. Also includes all of the college's physical plant assets.

CAPITAL PROJECTS FUND SUMMARY ADOPTED

	INSTRUCTION	COMMUNITY SERVICES	INST. SUPPORT	STUDENT SERVICES	COLLEGE SUPP SERV	PLANT OPERATION	TRANSFERS	PLANT ADDITIONS	RESERVES	TOTAL
SALARIES	0	0	0	0	0	0	0	0	0	0
PAYROLL COSTS	0	0	0	0	0	0	0	0	0	0
MATERIALS AND SERVICES	0	0	0	0	0	0	0	43,200	0	43,200
MATERIAL FOR RESALE	0	0	0	0	0	0	0	0	0	0
FINANCIAL AIDS	0	0	0	0	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0	0	0	0	0
CAPITAL OUTLAY	0	0	0	0	0	0	0	1,286,152	0	1,286,152
TRANSFERS	0	0	0	0	0	0	0	10,600	0	10,600
CONTINGENCY	0	0	0	0	0	0	0	25,844	27,044	52,888
TOTAL FUNCTION	0	0	0	0	0	0	0	1,365,796	27,044	1,392,840

RESOURCES

CAPITAL PROJECTS FUND

ACTUAL		ADOPTED		1990-1991			$ CHANGE	% CHANGE
87-88	88-89	89-90	RESOURCE DESCRIPTION	PROPOSED	APPROVED	ADOPTED	LAST YR	LAST YR
			Beginning Fund Balance:					
			Available Cash On Hand(Cash Basis) or					
271,063.00	426,236.00	430,000	Net Working Capital (Accrual Basis)	847,338	847,338	947,242	517,242	120.29%
			Previously Levied Taxes Estimated to be Received				0	0.00%
14,992.00	14,612.00	12,000	Interest	20,000	20,000	20,000	8,000	66.67%
			OTHER RESOURCES				0	0.00%
			STATE REVENUES:				0	0.00%
181,220.00			Child Care Grant				0	0.00%
	144,300.00		Emergency Board Loan				0	0.00%
	615,283.00		Energy Loan				0	0.00%
		242,000	Equipment Grant	337,276	337,276	242,000	0	0.00%
							0	0.00%
			LOCAL REVENUES:				0	0.00%
400,000.00			C.O.P. Proceeds				0	0.00%
16,093.00			Miscellaneous				0	0.00%
			Loan Proceeds				0	0.00%
			TRANSFERS-IN:				0	0.00%
100,000.00	100,000.00	100,000	From General Fund	100,000	100,000	100,000	0	0.00%
4,500.00			From Internal Service Fund				0	0.00%
			From Plant Fund				0	0.00%
			From Special Projects	83,958	83,958	83598	83,598	100.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
987,868.00	1,300,431.00	784,000	Total Resources, Except Taxes to be Levied	1,388,572	1,388,572	1,392,840	608,840	
			Taxes Necessary to Balance Budget					
			Taxes Collected in Year Levied					
987,868.00	1,300,431.00	784,000	TOTAL RESOURCES	1,388,572	1,388,572	1,392,840	608,840	

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

CAPTOL PROJECTS FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET					PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					40000000000 CAPITAL PROJECTS FUND					1
2										2
3					48070020000 PARENT ED.CHILD CARE LAB					3
4					48070020700 CAPITAL OUTLAY					4
5	70,554.42	272,802.86			48070020731 BUILDING					5
6	70,554.42	272,802.86			TOTAL CAPITAL OUTLAY					6
7										7
8	70,554.42	272,802.86			TOTAL PARENT ED.CHILD CARE LAB					8
9										9
10					48070100000 ENERGY LOAN PROJECTS					10
11					48070100700 CAPITAL OUTLAY					11
12		547,513.53			48070100792 HVAC RETRO FIT PROJECT					12
13		547,513.53			TOTAL CAPITAL OUTLAY					13
14										14
15		547,513.53			TOTAL ENERGY LOAN PROJECTS					15
16										16
17					48070110000 STATE EQUIPMENT					17
18					48070110300 MATERIALS & SERVICES					18
19					48070110310 M&S SUPPLIES					19
20					TOTAL MATERIALS & SERVICES					20
21										21
22					48070110700 CAPITAL OUTLAY					22
23			142,000		48070110700 CAPITAL OUTLAY		237,276	237,276	184,500	23
24			42,500		48070110710 EQUIP. REPLACEMENT		100,000	100,000	100,000	24
25			7,500		48070110725 INST. FURN. REPLACEMENT		7,500	7,500	7,500	25
26			50,000		48070110726 INST. EQUIP. REPLACEMENT		50,000	50,000	50,000	26
27			242,000		TOTAL CAPITAL OUTLAY		394,776	394,776	342,000	27
28										28
29			242,000		TOTAL STATE EQUIPMENT		394,776	394,776	342,000	29
30										30
31										31
32										32

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REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

CAPTOL PROJECTS FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED	APPROVED	ADOPTED	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR				Do Not Publish This Col.		Do Not Publish This Col.	
1					48082010000 LEBANON CENTER					1
2					48082010700 CAPITAL OUTLAY					2
3			2,500		48082010710 EQUIPMENT REPLACEMENT					3
4	17,514.46		116,045		48082010720 SITE IMP & REG		24,000	24,000	24,000	4
5			8,000		48082010730 SITE IMPROVEMENT					5
6					48082010735 LAND					6
7	17,514.46		126,545		TOTAL CAPITAL OUTLAY		24,000	24,000	24,000	7
8										8
9	17,514.46		126,545		TOTAL LEBANON CENTER		24,000	24,000	24,000	9
10										10
11					48090010000 TITLE III PROJECT					11
12					48090010300 MATERIALS & SERVICES					12
13			16,923		48090010310 M&S SUPPLIES					13
14					48090010340 M&S OUTSIDE SERVICES				20,600	14
15			16,923		TOTAL MATERIALS & SERVICES				20,600	15
16										16
17					48090010700 CAPITAL OUTLAY					17
18			520,469		48090010710 EQUIPMENT REPLACEMENT		375,852	375,852	184,500	18
19			519,645		48090010722 SOFTWARE PACKAGE				191,352	19
20			1,040,114		TOTAL CAPITAL OUTLAY		375,852	375,852	375,852	20
21										21
22					48090010900 CONTINGENCY					22
23			67,889		48090010902 CONTINGENCY, UNDESIGNATED				25,844	23
24			67,889		TOTAL CONTINGENCY				25,844	24
25										25
26			1,124,926		TOTAL TITLE III PROJECT		375,852	375,852	422,296	26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

CAPTOL PROJECTS FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					48100000000 FACILITY MAINTENANCE					1
2					48100010700 CAPITAL OUTLAY					2
3		2,314.00			48100010700 CAPITAL OUTLAY					3
4	7,200.30				48100010710 REPLACEMENT AND REPAIR					4
5	7,200.30	2,314.00			TOTAL CAPITAL OUTLAY					5
6										6
7					48116030300 MATERIALS & SERVICES					7
8		10,076.22			48116030360 EQUIP. REPAIR & MAINT.		10,500	10,500	10,500	8
9		10,076.22			TOTAL MATERIALS & SERVICES		10,500	10,500	10,500	9
10										10
11					48116040700 CAPITAL OUTLAY					11
12	13,307.54	10,000.00	10,000		48116040710 FLOOR COVERING		10,000	10,000	10,000	12
13	13,307.54	10,000.00	10,000		TOTAL CAPITAL OUTLAY		10,000	10,000	10,000	13
14										14
15					48116140300 MATERIALS & SERVICES					15
16	1,900.00		2,000		48116140363 ROOF REPAIR		2,100	2,100	12,100	16
17	1,900.00		2,000		TOTAL MATERIALS & SERVICES		2,100	2,100	12,100	17
18										18
19					48116140700 CAPITAL OUTLAY					19
20					48116140710 REPAIR ROOFING					20
21					TOTAL CAPITAL OUTLAY					21
22										22
23	22,407.84	22,390.22	12,000		TOTAL FACILITY MAINTENANCE		22,600	22,600	32,600	23
24										24
25					48200000000 CAPITAL IMPROVEMTS-FUTURE					25
26					48201230700 CAPITAL OUTLAY					26
27	230,542.43	606.84	492,000		48201230704 ROOF REPLACEMENT		542,000	542,000	532,000	27
28	230,542.43	606.84	492,000		TOTAL CAPITAL OUTLAY		542,000	542,000	532,000	28
29										29
30					48201230800 TRANSFERS-OUT					30
31					48201230801 TRANSFER TO AUXILIARY FD				10,600	31
32					TOTAL TRANSFERS-OUT				10,600	32
33	230,542.43	606.84	492,000		TOTAL CAPITAL IMPROVEMTS-FUTURE		542,000	542,000	542,600	33

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

CAPTOL PROJECTS FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					48600000000 CAPITAL PROJECTS					1
2					48616050700 CAPITAL OUTLAY					2
3					48616050700 BENTON CENTER					3
4	24,366.48	24,030.00	2,300		48616050705 BENTON CENTER IMPROVEMENT		2,300	2,300	2,300	4
5	24,366.48	24,030.00	2,300		TOTAL CAPITAL OUTLAY		2,300	2,300	2,300	5
6										6
7					48616060700 CAPITAL OUTLAY					7
8		4,680.00			48616060700 LEBANON CENTER					8
9		4,680.00			TOTAL CAPITAL OUTLAY					9
10										10
11					48624010300 MATERIALS & SERVICES					11
12					48624010360 EQUIP. REPAIR & MAINT.					12
13					TOTAL MATERIALS & SERVICES					13
14										14
15	24,366.48	28,710.00	2,300		TOTAL CAPITAL PROJECTS		2,300	2,300	2,300	15
16										16
17					49010000000 CONTINGENCY					17
18					49010000900 CONTINGENCY					18
19			1,200		49010000900 CONTINGENCY		27,044	27,044	27,044	19
20			1,200		TOTAL CONTINGENCY		27,044	27,044	27,044	20
21										21
22			1,200		TOTAL CONTINGENCY		27,044	27,044	27,044	22
23	365,385.63	872,023.45	2,000,971		TOTAL CAPITAL PROJECTS FUND		1,388,572	1,388,572	1,392,840	23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

Debt Service Fund

DEBT SERVICE FUND
1990-1991

Monies used to retire principal and meet interest costs of funds borrowed by the college for major capital purchases and facilities/plant expansion (generally through the issuance of bonds). These monies are restrained by legal or contractual requirements.

DEBT SERVICE FUND SUMMARY ADOPTED

	INSTRUCTION	COMMUNITY SERVICES	INST. SUPPORT	STUDENT SERVICES	COLLEGE SUPP SERV	PLANT OPERATION	TRANSFERS	PLANT ADDITIONS	RESERVES	TOTAL
SALARIES	0	0	0	0	0	0	0	0	0	0
PAYROLL COSTS	0	0	0	0	0	0	0	0	0	0
MATERIALS AND SERVICES	0	0	0	0	0	0	0	0	0	0
MATERIAL FOR RESALE	0	0	0	0	0	0	0	0	0	0
FINANCIAL AIDS	0	0	0	0	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0	0	883,077	0	883,077
CAPITAL OUTLAY	0	0	0	0	0	0	0	0	0	0
TRANSFERS	0	0	0	0	0	0	0	0	0	0
CONTINGENCY	0	0	0	0	0	0	0	333,155	0	333,155
TOTAL FUNCTION	0	0	0	0	0	0	0	1,216,232	0	1,216,232

RESOURCES

DEBT SERVICE FUND

ACTUAL		ADOPTED		1990-1991			$ CHANGE	% CHANGE
87-88	88-89	89-90	RESOURCE DESCRIPTION	PROPOSED	APPROVED	ADOPTED	LAST YR	LAST YR
			Beginning Fund Balance:					
			Available Cash On Hand (Cash Basis) or				0	0.00%
546,215.00	529,540.00	520,000	Net Working Capital (Accrual Basis)	515,000	515,000	515,000	(5,000)	-0.96%
30,000.00	33,944.00	50,000	Previously Levied Taxes Est. to be Rec.	35,000	35,000	35,000	(15,000)	-30.00%
7,602.00	39,683.00	20,000	Interest	20,000	20,000	20,000	0	0.00%
			OTHER RESOURCES				0	0.00%
64,466.00	64,466.00	64,466	Federal Interest Subsidy	64,466	64,466	64,466	0	0.00%
							0	0.00%
	53,103.00	112,094	Transfer From General Fund	248,199	248,199	248,199	136,105	121.42%
			Transfer From Special Projects Fund	124,410	124,410	124,410	124,410	100.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
648,283.00	720,736.00	766,560	Total Resources, Except Taxes to be Levied	1,007,075	1,007,075	1,007,075	240,515	
		366,652	Taxes Necessary to Balance Budget	209,157	209,157	209,157		
402,100.00	406,904.00		Taxes Collected in Year Levied					
1,050,383.00	1,127,640.00	1,133,212	TOTAL RESOURCES	1,216,232	1,216,232	1,216,232	240,515	

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

DEBT SERVICE

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET					PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					50000000000 DEBT SERVICE					1
2										2
3					58010010000 DEBT SERVICE INTEREST					3
4					58010010300 MATERIALS & SERVICES					4
5	36,177.50	26,428.00	15,945		58010010602 BOND INT 8-1-70		5,250	5,250	5,250	5
6	36,177.50	26,428.00	15,945		TOTAL MATERIALS & SERVICES		5,250	5,250	5,250	6
7										7
8	36,177.50	26,428.00	15,945		TOTAL DEBT SERVICE INTEREST		5,250	5,250	5,250	8
9										9
10					58010020000 DEBT SERVICE INTEREST					10
11					58010020300 MATERIALS & SERVICES					11
12	74,665.00	59,335.00	42,800		58010020603 BOND INT 7-1-71		25,248	25,248	25,248	12
13	74,665.00	59,335.00	42,800		TOTAL MATERIALS & SERVICES		25,248	25,248	25,248	13
14										14
15	74,665.00	59,335.00	42,800		TOTAL DEBT SERVICE INTEREST		25,248	25,248	25,248	15
16										16
17					58020010000 DEBT SERVICE PRINCIPAL					17
18					58020010300 MATERIALS & SERVICES					18
19	145,000.00	155,000.00	165,000		58020010600 BOND PRIN 8-1-70		175,000	175,000	175,000	19
20	145,000.00	155,000.00	165,000		TOTAL MATERIALS & SERVICES		175,000	175,000	175,000	20
21										21
22	145,000.00	155,000.00	165,000		TOTAL DEBT SERVICE PRINCIPAL		175,000	175,000	175,000	22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

DEBT SERVICE

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					58020020000 DEBT SERVICE PRINCIPAL					1
2					58020020300 MATERIALS & SERVICES					2
3	265,000.00	280,000.00	295,000		58020020601 BOND PRIN 7-1-71		305,000	305,000	305,000	3
4	265,000.00	280,000.00	295,000		TOTAL MATERIALS & SERVICES		305,000	305,000	305,000	4
5										5
6	265,000.00	280,000.00	295,000		TOTAL DEBT SERVICE PRINCIPAL		305,000	305,000	305,000	6
7										7
8					58020030000 CERTIFICATES PARTICIPATION					8
9					58020030300 MATERIALS & SERVICES					9
10		10,000.00	10,000		58020030601 PRINCIPAL PAYMENT		10,000	10,000	10,000	10
11		30,632.00	30,082		58020030602 INTEREST PAYMENT		29,507	29,507	29,507	11
12		40,632.00	40,082		TOTAL MATERIALS & SERVICES		39,507	39,507	39,507	12
13										13
14		40,632.00	40,082		TOTAL CERTIFICATES PARTICIPATION		39,507	39,507	39,507	14
15										15
16					58020040000 SELP LOAN					16
17					58020040300 MATERIALS & SERVICES					17
18			22,593		58020040601 PRINCIPAL PAYMENT		24,468	24,468	24,468	18
19			49,419		58020040602 INTEREST PAYMENT		47,544	47,544	47,544	19
20			72,012		TOTAL MATERIALS & SERVICES		72,012	72,012	72,012	20
21										21
22			72,012		TOTAL SELP LOAN		72,012	72,012	72,012	22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

DEBT SERVICE

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					58020050000 HDWARE/SOFT/HVAC LOAN					1
2					58020050300 MATERIALS & SERVICES					2
3					58020050601 PRINCIPAL PAYMENT		180,000	180,000	180,000	3
4					58020050602 INTEREST PAYMENT		81,060	81,060	81,060	4
5					TOTAL MATERIALS & SERVICES		261,060	261,060	261,060	5
6										6
7					TOTAL HDWARE/SOFT/HVAC LOAN		261,060	261,060	261,060	7
8										8
9					58030000000 CONTINGENCY					9
10					58030010900 CONTINGENCY					10
11			502,373		58030010910 UNAPP EFB		333,155	333,155	333,155	11
12			502,373		TOTAL CONTINGENCY		333,155	333,155	333,155	12
13										13
14			502,373		TOTAL CONTINGENCY		333,155	333,155	333,155	14
15	520,842.50	561,395.00	1,133,212		TOTAL DEBT SERVICE		1,216,232	1,216,232	1,216,232	15
16										16
17										17
18										18
19										19
20										20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

Agency Fund

AGENCY FUND
1990-1991

Monies to provide for a specific reserve such as for insurance deductible and unemployment insurance.

AGENCY FUND SUMMARY ADOPTED

	INSTRUCTION	COMMUNITY SERVICES	INST. SUPPORT	STUDENT SERVICES	COLLEGE SUPP SERV	PLANT OPERATION	TRANSFERS	PLANT ADDITIONS	RESERVES	TOTAL
SALARIES	0	0	0	0	0	0	0	0	0	0
PAYROLL COSTS	0	0	0	0	0	0	0	0	0	0
MATERIALS AND SERVICES	0	0	0	0	0	0	0	0	0	0
MATERIAL FOR RESALE	0	0	0	0	0	0	0	0	0	0
FINANCIAL AIDS	0	0	0	0	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0	0	0	0	0
CAPITAL OUTLAY	0	0	0	0	0	0	0	0	0	0
TRANSFERS	0	0	0	0	0	0	0	0	0	0
CONTINGENCY	0	0	0	0	0	0	0	0	0	0
TOTAL FUNCTION	0	0	0	0	0	0	0	0	0	0

RESOURCES

AGENCY FUND

ACTUAL		ADOPTED		1990-1991			$ CHANGE	% CHANGE
87-88	88-89	89-90	RESOURCE DESCRIPTION	PROPOSED	APPROVED	ADOPTED	LAST YR	LAST YR
			Beginning Fund Balance:					
			Available Cash On Hand(Cash Basis) or				0	
4,390.92			Net Working Capital (Accrual Basis)				0	0.00%
			Previously Levied Taxes Est. to be Rec.				0	0.00%
204.86		25,000	Interest				(25,000)	-100.00%
			OTHER RESOURCES				0	0.00%
			Transfer-In From General Fund				0	0.00%
			Grants & Contracts				0	0.00%
3,187.75			Miscellaneous				0	0.00%
	16,755.00		Third Party Insurance Premiums				0	0.00%
	230.00		Interest				0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
			Currently this fund operates as an				0	0.00%
			agency fund,ie. as a pass-through				0	0.00%
			fund for 3rd party payments for				0	0.00%
			insurance premiums and therefore				0	0.00%
			does not require formal budgeting.				0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
7,783.53	16,985.00	25,000	Total Resources, Except Taxes to be Levied	0	0	0	(25,000)	
			Taxes Necessary to Balance Budget					
			Taxes Collected in Year Levied					
7,783.53	16,985.00	25,000	TOTAL RESOURCES	0	0	0	(25,000)	

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

AGENCY FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED	APPROVED	ADOPTED	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR				Do Not Publish This Col.		Do Not Publish This Col.	
1					60000000000 AGENCY FUND					1
2										2
3					64000000000 STUDENT SERVICES					3
4										4
5					64500000000 FINANCIAL AID					5
6										6
7					64500010000 LIBBY SCHOLARSHIP PROGRAM					7
8					64500010300 MATERIALS & SERVICES					8
9					64500010300 MATERIALS & SERVICES					9
10			25,000		64500010571 LIBBY SCHOLARSHIP					10
11			25,000		TOTAL MATERIALS & SERVICES					11
12										12
13			25,000		TOTAL LIBBY SCHOLARSHIP PROGRAM					13
14			25,000		TOTAL FINANCIAL AID					14
15			25,000		TOTAL STUDENT SERVICES					15
16										16
17					65000010000 INSURANCE COSTS					17
18					65000010300 MATERIALS & SERVICES					18
19					65000010371 INSURANCE - U/E					19
20	2,635.19	15,658.27			65000010376 INSURANCE PMT - COBRA					20
21	3,035.58	1,952.65			65000010377 INSURANCE PMT - STAFF					21
22					65000010378 INSURANCE PMT - RETIRED					22
23	5,670.77	17,610.92			TOTAL MATERIALS & SERVICES					23
24										24
25					65000020300 MATERIALS & SERVICES					25
26					65000020365 INSURANCE - DEDUCTIBLES					26
27					TOTAL MATERIALS & SERVICES					27
28										28
29					65000030300 MATERIALS & SERVICES					29
30					65000030365 INSURANCE - DEDUCTIBLES					30
31					TOTAL MATERIALS & SERVICES					31
32										32

This information is printed for historical purposes only as required by local budget law.

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

AGENCY FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					65000030700 CAPITAL OUTLAY					1
2					65000030710 EQUIPMENT REPLACEMENT					2
3					TOTAL CAPITAL OUTLAY					3
4										4
5					65000030800 TRANSFERS-OUT					5
6	4,390.92				65000030800 TRANSFERS TO GENERAL FUND					6
7	4,390.92				TOTAL TRANSFERS-OUT					7
8										8
9	10,061.69	17,610.92			TOTAL INSURANCE COSTS					9
10										10
11					65100000000 THIRD PARTY INVESTMENTS					11
12					TOTAL THIRD PARTY INVESTMENTS					12
13										13
14					65100010000 PERFORMANCE BONDS					14
15					65100010300 MATERIALS & SERVICES					15
16					65100010390 M&S OTHER					16
17					TOTAL MATERIALS & SERVICES					17
18										18
19					TOTAL PERFORMANCE BONDS					19
20	10,061.69	17,610.92	25,000		TOTAL AGENCY FUND					20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

This information is printed for historical purposes only as required by local budget law.

Financial Aid Fund

FINANCIAL AID FUND
1990-1991

A fund established for the provision of grants, stipends, or other aid to enrolled students. Includes student fee remissions, BEOG, NDSL, SEOG, and CWS. These monies are constrained by legal or contractual requirements.

FINANCIAL AIDS FUND SUMMARY ADOPTED

	INSTRUCTION	COMMUNITY SERVICES	INST. SUPPORT	STUDENT SERVICES	COLLEGE SUPP SERV	PLANT OPERATION	TRANSFERS	PLANT ADDITIONS	RESERVES	TOTAL
SALARIES	0	0	0	0	0	0	376,000	0	0	376,000
PAYROLL COSTS	0	0	0	0	0	0	10,720	0	0	10,720
MATERIALS AND SERVICES	0	0	0	0	0	0	6,195	0	0	6,195
MATERIAL FOR RESALE	0	0	0	0	0	0	0	0	0	0
FINANCIAL AIDS	0	0	0	0	0	0	3,702,725	0	0	3,702,725
DEBT SERVICE	0	0	0	0	0	0	0	0	0	0
CAPITAL OUTLAY	0	0	0	0	0	0	0	0	0	0
TRANSFERS	0	0	0	0	0	0	50,325	0	0	50,325
CONTINGENCY	0	0	0	0	0	0	0	0	0	0
TOTAL FUNCTION	0	0	0	0	0	0	4,145,965	0	0	4,145,965

RESOURCES

FINANCIAL AID FUND

ACTUAL		ADOPTED		1990-1991			$ CHANGE	% CHANGE
87-88	88-89	89-90	RESOURCE DESCRIPTION	PROPOSED	APPROVED	ADOPTED	LAST YR	LAST YR
			Beginning Fund Balance:					
			Available Cash On Hand(Cash Basis) or				0	
33,666.00	105,060.00	72,075	Net Working Capital (Accrual Basis)	72,717	72,717	72,717	642	0.89%
			Previously Levied Taxes Est. to be Rec.				0	0.00%
796.80			Interest				0	0.00%
			OTHER RESOURCES				0	0.00%
			STUDENT GRANTS:				0	0.00%
71,798.83	86,258.00	125,000	7700150 Non-Instit. Grants	125,000	125,000	125,000	0	0.00%
							0	0.00%
	27,546.00	22,000	7700650 Board Scholarships	22,000	22,000	22,000	0	0.00%
			7700151 LBCC Foundation Scholarships-General	10,000	10,000	10,000	10,000	100.00%
			7700152 LBCC Foundation Scholarships-Specific	20,000	20,000	20,000	20,000	100.00%
							0	0.00%
							0	0.00%
			OREGON STATE SCHOLARSHIP COMM:				0	0.00%
272,724.90	370,058.00	350,000	7700350 OSSC Need Grants	375,000	375,000	375,000	25,000	7.14%
1,176.00	1,575.00	3,000	7700351 OSSC Cash Awards	3,000	3,000	3,000	0	0.00%
1,136.44		6,000	7700359 OSSC Need Repayments	6,000	6,000	6,000	0	0.00%
		2,500	OSSC Need-Prior Years	1,500	1,500	1,500	(1,000)	-40.00%
			OSSC Cash-Prior Years	1,000	1,000	1,000	1,000	100.00%
			Other				0	0.00%
			SUPPLEMENTAL EDUCATION OPPORTUNITY GRANTS:				0	0.00%
129,285.00		199,359	7700450 SEOG Grants	185,000	185,000	185,000	(14,359)	-7.20%
755.26	197,791.00	6,000	7700459 SEOG Repayments	6,000	6,000	6,000	0	0.00%
		8,779	7700460 SEOG Match	18,500	18,500	18,500	9,721	110.73%
		3,000	7700461 SEOG Prior Year	3,000	3,000	3,000	0	0.00%
							0	0.00%
			PELL GRANTS:				0	0.00%
1,250,553.52	1,713,091.00	1,650,000	7700550 Pell Grants	2,450,000	2,450,000	2,450,000	800,000	48.48%
5,840.00		6,250	7700553 Pell Admin. Allowance	8,400	8,400	8,400	2,150	34.40%
8,295.15		25,000	7700559 Pell Repayments	25,000	25,000	25,000	0	0.00%
		12,000	7700560 Pell Prior Year	12,000	12,000	12,000	0	0.00%
							0	0.00%

RESOURCES

FINANCIAL AID FUND

ACTUAL		ADOPTED			1990-1991				
87-88	88-89	89-90	RESOURCE DESCRIPTION	PROPOSED	APPROVED	ADOPTED	$ CHANGE LAST YR	% CHANGE LAST YR
			OTHER RESOURCES					
			PERKINS LOAN PROGRAM:					
1,928.59		3,500	7701450 Perkins Collection Costs	3,675	3,675	3,675	175	5.00%
182,694.00	270,847.00	131,162	7701650 Perkins Loans - FCC	135,000	135,000	135,000	3,838	2.93%
20,563.33		14,428	7701651 Match - Transfer From General Fund	15,000	15,000	15,000	572	3.96%
77,316.07		105,400	7701652 Perkins Loans - Repaid	123,500	123,500	123,500	18,100	17.17%
13,153.22		18,600	7701653 Perkins Loan Interest	6,500	6,500	6,500	(12,100)	-65.05%
3,800.78		9,000	7701659 WDSL/Perkins Repayment				(9,000)	-100.00%
580.00		2,200	7701656 Perkins Late Fees	3,000	3,000	3,000	800	36.36%
			7701655 Investment Interest	100	100	100	100	100.00%
			7701658 Perkins Prior Year	9,000	9,000	9,000	9,000	100.00%
			7701657 Perkins Penalty	1,900	1,900	1,900	1,900	100.00%
							0	0.00%
			NURSING LOAN PROGRAM:				0	0.00%
9,057.65	8,482.00	18,450	7701752 Nursing Loans - Repaid	13,500	13,500	13,500	(4,950)	-26.83%
874.81		1,500	7701753 Nursing Loan Interest	1,500	1,500	1,500	0	0.00%
670.13		900	7701775 Investment Interest	900	900	900	0	0.00%
3.60		100	7701756 Nursing Late Fees	100	100	100	0	0.00%
		200	7701754 Nursing Collection Costs	410	410	410	210	105.00%
			7701757 Nursing Penalty	50	50	50	50	100.00%
			7701759 Nursing Repayments	200	200	200	200	100.00%
			7701758 Nursing Prior Years	4,500	4,500	4,500	4,500	100.00%
							0	0.00%
			INSTITUTIONAL LOAN PROGRAMS:				0	0.00%
4,935.00	5,759.00	50,000	7701150 Schaefer Loans	50,000	50,000	50,000	0	0.00%
115.50	468.00	300	7701550 PT Student Loans	300	300	300	0	0.00%
1,775.72	1,488.00	2,200	7701400 Misc. Collection Costs	2,310	2,310	2,310	110	5.00%
1,069.94	13,207.00	10,000	7701159 Institution Loan Recon. Accts.	11,400	11,400	11,400	1,400	14.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%

RESOURCES

FINANCIAL AID FUND

ACTUAL		ADOPTED		1990-1991			$ CHANGE	% CHANGE
87-88	88-89	89-90	RESOURCE DESCRIPTION	PROPOSED	APPROVED	ADOPTED	LAST YR	LAST YR
			OTHER RESOURCES					
			STUDENT WORK PROGRAMS:					
5,579.22	17,700.00	11,500	7702150 Transfer From General Fund (Local)	11,500	11,500	11,500	0	0.00%
200,356.00	271,115.00	237,832	7702250 Federal CWSP	281,720	281,720	281,720	43,888	18.45%
65,867.17		77,611	7702251 Match - Transfer From General Fund	100,000	100,000	100,000	22,389	28.85%
			OTHER AID PROGRAMS:					
76,625.00			7700154 CWE/OJT				0	0.00%
			7700201 Interest				0	0.00%
21.00			7900000 Miscellaneous				0	0.00%
							0	0.00%
							0	0.00%
		25,000	7704001 Libby Scholarships	25,000	25,000	25,000	0	0.00%
	211,149.00		7704002 Libby Endowment				0	0.00%
							0	0.00%
			Transfer In From Special Projects Fund	783	783	783	783	100.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
2,443,014.63	3,301,594.00	3,210,846	Total Resources, Except Taxes to be Levied	4,145,965	4,145,965	4,145,965	935,119	
			Taxes Necessary to Balance Budget					
			Taxes Collected in Year Levied					
2,443,014.63	3,301,594.00	3,210,846	TOTAL RESOURCES	4,145,965	4,145,965	4,145,965	935,119	

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

FINANCIAL AID FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED	APPROVED	ADOPTED	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR				Do Not Publish This Col.		Do Not Publish This Col.	
1					70000000000 FINANCIAL AID FUND					1
2										2
3					77010000000 GRANTS					3
4										4
5					77010010000 STUDENT GRANTS					5
6					77010010300 MATERIALS & SERVICES					6
7	73,774.63	82,282.45	125,000		77010010510 NONINSTITUTIONAL GRANTS		125,000	125,000	125,000	7
8		73.00			77010010512 REG. SKILLS SCHOLARSHIPS					8
9	2,496.05	551.00	300		77010010530 P.T STUDENT EMER FUND		300	300	300	9
10	72,535.18	20,573.97			77010010540 CWE/OJT					10
11	3,022.00	3,137.08	10,000		77010010541 LBCC RECONCILIATION ACCT.		16,400	16,400	16,400	11
12	19,181.00	21,105.00	22,000		77010010550 BOARD SCHOLARSHIPS		22,000	22,000	22,000	12
13	171,008.86	127,722.50	157,300		TOTAL MATERIALS & SERVICES		163,700	163,700	163,700	13
14										14
15					77010010800 TRANSFERS-OUT					15
16					77010010800 TRANSFER TO GENERAL FUND					16
17		5,750.00			77010010802 TRANSFER TO SPECIAL PROJ					17
18		5,750.00			TOTAL TRANSFERS-OUT					18
19										19
20	171,008.86	133,472.50	157,300		TOTAL STUDENT GRANTS		163,700	163,700	163,700	20
21										21
22					77010020000 OSSC GRANTS					22
23					77010020300 MATERIALS & SERVICES					23
24	262,985.00	360,560.00	350,000		77010020510 OSSC NEED GRANTS		375,000	375,000	375,000	24
25			1,500		77010020511 OSSC NEED - PRIOR YRS.		1,500	1,500	1,500	25
26	771.00	1,040.00	3,000		77010020520 OSSC CASH AWARD		3,000	3,000	3,000	26
27			1,000		77010020521 OSSC CASH - PRIOR YRS.		1,000	1,000	1,000	27
28	3,642.47	4,002.07	6,000		77010020570 REPAYMENT NEED		6,000	6,000	6,000	28
29	267,398.47	365,602.07	361,500		TOTAL MATERIALS & SERVICES		386,500	386,500	386,500	29
30										30
31	267,398.47	365,602.07	361,500		TOTAL OSSC GRANTS		386,500	386,500	386,500	31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

FINANCIAL AID FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED	APPROVED	ADOPTED	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR				Do Not Publish This Col.		Do Not Publish This Col.	
1					77010030000 SUPP ED OPP GRANTS					1
2					77010030300 MATERIALS & SERVICES					2
3	153,361.00	198,864.00	188,952		77010030510 SEOG		174,825	174,825	174,825	3
4		-572.00	3,000		77010030511 SEOG - PRIOR YRS.		3,000	3,000	3,000	4
5					77010030520 SEOG RENEWAL YEAR					5
6			9,968		77010030530 SEOG INSTITUTIONAL MATCH		18,500	18,500	18,500	6
7		3,291.82	6,000		77010030570 REPAYMENT SEOG		6,000	6,000	6,000	7
8	153,361.00	201,583.82	207,920		TOTAL MATERIALS & SERVICES		202,325	202,325	202,325	8
9										9
10					77010030800 TRANSFERS-OUT					10
11			9,218		77010030800 TRANS TO GEN FUND		10,175	10,175	10,175	11
12			9,218		TOTAL TRANSFERS-OUT		10,175	10,175	10,175	12
13										13
14	153,361.00	201,583.82	217,138		TOTAL SUPP ED OPP GRANTS		212,500	212,500	212,500	14
15										15
16					77010040000 PELL GRANTS					16
17					77010040300 MATERIALS & SERVICES					17
18	1231,814.00	1685,735.00	2,156,750		77010040510 PELL GRANTS		2,450,000	2,450,000	2,450,000	18
19	6,354.75	5,222.00	12,000		77010040511 PELL GRANTS - PRIOR YRS.		12,000	12,000	12,000	19
20	13,128.44	7,147.81	25,000		77010040570 REPAYMENT PELL		25,000	25,000	25,000	20
21	1251,297.19	1698,104.81	2,193,750		TOTAL MATERIALS & SERVICES		2,487,000	2,487,000	2,487,000	21
22										22
23					77010040800 TRANSFERS-OUT					23
24	5,840.00		6,250		77010040800 TRANS TO GEN FUND		8,400	8,400	8,400	24
25	5,840.00		6,250		TOTAL TRANSFERS-OUT		8,400	8,400	8,400	25
26										26
27	1257,137.19	1698,104.81	2,200,000		TOTAL PELL GRANTS		2,495,400	2,495,400	2,495,400	27
28	1848,905.52	2398,763.20	2,935,938		TOTAL GRANTS		3,258,100	3,258,100	3,258,100	28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

FINANCIAL AID FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					77020000000 LOANS					1
2										2
3					77020010000 STUDENT LOANS					3
4					77020010300 MATERIALS & SERVICES					4
5					77020010340 M&S OUTSIDE SERVICES					5
6	1,086.95	1,277.16	2,200		77020010368 COLLECTION EXPENSE		2,310	2,310	2,310	6
7	4.95	5.00	200		77020010369 NURSING COLLECTION COSTS		210	210	210	7
8	354.65	632.33	3,500		77020010370 COLLECTION EXP-PERKINS		3,675	3,675	3,675	8
9	225.00	3,485.00	70,000		77020010510 SCHAEFER LOANS		70,000	70,000	70,000	9
10					77020010530 PART TIME STUDENT LOANS					10
11	1,671.55	5,399.49	75,900		TOTAL MATERIALS & SERVICES		76,195	76,195	76,195	11
12										12
13	1,671.55	5,399.49	75,900		TOTAL STUDENT LOANS		76,195	76,195	76,195	13
14										14
15					77020020000 PERKINS LOAN					15
16					77020020300 MATERIALS & SERVICES					16
17					77020020369 REFUNDS					17
18	211,004.00	316,893.00	277,200		77020020510 LOANS		289,750	289,750	289,750	18
19			9,000		77020020511 PERKINS LOANS - PRIOR YRS		9,000	9,000	9,000	19
20	211,004.00	316,893.00	286,200		TOTAL MATERIALS & SERVICES		298,750	298,750	298,750	20
21										21
22					77020020800 TRANSFERS-OUT					22
23	21,591.00		14,590		77020020800 TRANS TO GEN FUND		15,250	15,250	15,250	23
24	21,591.00		14,590		TOTAL TRANSFERS-OUT		15,250	15,250	15,250	24
25										25
26	232,595.00	316,893.00	300,790		TOTAL PERKINS LOAN		314,000	314,000	314,000	26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

FINANCIAL AID FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					77020030000 NURSING LOANS					1
2					77020030300 MATERIALS & SERVICES					2
3					77020030369 REFUNDS					3
4	7,200.00	11,270.00	24,950		77020030510 LOANS		24,950	24,950	24,950	4
5			4,500		77020030511 LOANS - PRIOR YRS.		4,500	4,500	4,500	5
6	7,200.00	11,270.00	29,450		TOTAL MATERIALS & SERVICES		29,450	29,450	29,450	6
7										7
8	7,200.00	11,270.00	29,450		TOTAL NURSING LOANS		29,450	29,450	29,450	8
9	241,466.55	333,562.49	406,140		TOTAL LOANS		419,645	419,645	419,645	9
10										10
11					77030000000 STUDENT WORK PROGRAM					11
12										12
13					77030010000 NON-CWSP STUDENT EMPLOYMEN					13
14					77030010100 PERSONAL SERVICES					14
15	14,413.16	6,333.19	11,000		77030010190 STUDENT EMPLOYMENT		11,000	11,000	11,000	15
16	14,413.16	6,333.19	11,000		TOTAL SALARIES		11,000	11,000	11,000	16
17	622.09	259.57	500		77030010200 PAYROLL COSTS		500	500	500	17
18	15,035.25	6,592.76	11,500		TOTAL PERSONAL SERVICES		11,500	11,500	11,500	18
19										19
20	15,035.25	6,592.76	11,500		TOTAL NON-CWSP STUDENT EMPLOYMEN		11,500	11,500	11,500	20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

FINANCIAL AID FUND

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					77030020000 COLLEGE WORK STUDY					1
2					77030020100 PERSONAL SERVICES					2
3	222,392.47	255,639.30	306,943		77030020190 STUDENT EMPLOYMENT		350,000	350,000	350,000	3
4			6,000		77030020192 STUDENT EMPLOYMENT-PRIOR		15,000	15,000	15,000	4
5	222,392.47	255,639.30	312,943		TOTAL SALARIES		365,000	365,000	365,000	5
6	7,437.20	7,352.49	10,220		77030020200 PAYROLL COSTS		10,220	10,220	10,220	6
7	229,829.67	262,991.79	323,163		TOTAL PERSONAL SERVICES		375,220	375,220	375,220	7
8										8
9					77030020800 TRANSFERS-OUT					9
10	20,027.00	37,565.71	15,855		77030020800 TRANS TO GEN FUND		16,500	16,500	16,500	10
11	20,027.00	37,565.71	15,855		TOTAL TRANSFERS-OUT		16,500	16,500	16,500	11
12										12
13	249,856.67	300,557.50	339,018		TOTAL COLLEGE WORK STUDY		391,720	391,720	391,720	13
14	264,891.92	307,150.26	350,518		TOTAL STUDENT WORK PROGRAM		403,220	403,220	403,220	14
15										15
16					77040000000 STUDENT SCHOLARLSHIPS					16
17										17
18					77040010000 LIBBY SCHOLARSHIPS					18
19					77040010300 MATERIALS & SERVICES					19
20		2,898.00	25,000		77040010571 SCHOLARSHIPS-VOCATIONAL		35,000	35,000	35,000	20
21		2,898.00	25,000		TOTAL MATERIALS & SERVICES		35,000	35,000	35,000	21
22										22
23		2,898.00	25,000		TOTAL LIBBY SCHOLARSHIPS		35,000	35,000	35,000	23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

FINANCIAL AID FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA						BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET	EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					77040020000 DIVISIONAL SCHOLARSHIPS					1
2					77040020300 MATERIALS & SERVICES					2
3					77040020572 SCHOLARSHIPS - BUS. DIV.					3
4					77040020573 SCHOLARSHIPS - AHSS					4
5					77040020574 SCHOLARSHIPS - IND. APP.					5
6					77040020575 SCHOLARSHIPS - SCI. TECH.					6
7					77040020576 SCHOLARSHIPS - HO/PE DIV.					7
8					77040020577 SCHOLARSHIPS - CUL. ARTS					8
9					77040020599 SCHOLARSHIPS - UNALLOCATE					9
10					TOTAL MATERIALS & SERVICES					10
11										11
12					TOTAL DIVISIONAL SCHOLARSHIPS					12
13										13
14					77040030000 LBCC FND SCHOLARSHIPS					14
15					77040030300 MATERIALS & SERVICES					15
16					77040030300 MATERIALS & SERVICES					16
17					77040030572 SCHOLARSHIPS - GENERAL		10,000	10,000	10,000	17
18					77040030573 SCHOLARSHIPS - SPECIFIC		20,000	20,000	20,000	18
19					TOTAL MATERIALS & SERVICES		30,000	30,000	30,000	19
20										20
21					TOTAL LBCC FND SCHOLARSHIPS		30,000	30,000	30,000	21
22		2,898.00	25,000		TOTAL STUDENT SCHOLARLSHIPS		65,000	65,000	65,000	22
23	2355,263.99	3042,373.95	3,717,596		TOTAL FINANCIAL AID FUND		4,145,965	4,145,965	4,145,965	23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

ASLBCC Agency Fund

ASLBCC AGENCY FUND
1990-1991

Monies held by the college as a fiscal agent. These monies are restrained by legal or contractual requirements.

ASLBCC AGENCY FUND SUMMARY ADOPTED

	INSTRUCTION	COMMUNITY SERVICES	INST. SUPPORT	STUDENT SERVICES	COLLEGE SUPP SERV	PLANT OPERATION	TRANSFERS	PLANT ADDITIONS	RESERVES	TOTAL
SALARIES	0	0	0	523	0	0	0	0	0	523
PAYROLL COSTS	0	0	0	169	0	0	0	0	0	169
MATERIALS AND SERVICES	0	0	0	12,726	0	0	0	0	0	12,726
MATERIAL FOR RESALE	0	0	0	0	0	0	0	0	0	0
FINANCIAL AIDS	0	0	0	0	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0	0	0	0	0
CAPITAL OUTLAY	0	0	0	250	0	0	0	0	0	250
TRANSFERS	0	0	0	0	0	0	0	0	0	0
CONTINGENCY	0	0	0	0	0	0	0	0	0	0
TOTAL FUNCTION	0	0	0	13,668	0	0	0	0	0	13,668

RESOURCES

ASSOCIATED STUDENTS OF LBCC

ACTUAL		ADOPTED		1990-1991			$ CHANGE	% CHANGE
87-88	88-89	89-90	RESOURCE DESCRIPTION	PROPOSED	APPROVED	ADOPTED	LAST YR	LAST YR
			Beginning Fund Balance:					
1,909.00			Available Cash On Hand(Cash Basis) or					
	2,643.00	2,448	Net Working Capital (Accrual Basis)	2,000	2,000	2,000	(448)	-18.30%
			Previously Levied Taxes Estimated to be Received				0	0.00%
			Interest				0	0.00%
			OTHER RESOURCES				0	0.00%
7,966.91	8,728.00	9,381	8400110 Enrollment Fees	11,268	11,268	11,268	1,887	20.12%
212.25		300	8900000 Miscellaneous	400	400	400	100	33.33%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
10,088.16	11,371.00	12,129	Total Resources, Except Taxes to be Levied	13,668	13,668	13,668	1,539	
			Taxes Necessary to Balance Budget					
			Taxes Collected in Year Levied					
10,088.16	11,371.00	12,129	TOTAL RESOURCES	13,668	13,668	13,668	1,539	

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

ASLBCC AGENCY FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					80000000000 ASLBCC AGENCY FUND					1
2										2
3					84000000000 STUDENT GOVERNMENT					3
4										4
5					84030010000 ASLBCC					5
6					84030010100 PERSONAL SERVICES					6
7	419.76	156.64	500		84030010190 OTHER SALARIES		523	523	523	7
8	419.76	156.64	500		TOTAL SALARIES		523	523	523	8
9	41.78	18.26	162		84030010200 PAYROLL COSTS		169	169	169	9
10	461.54	174.90	662		TOTAL PERSONAL SERVICES		692	692	692	10
11										11
12					84030010300 MATERIALS & SERVICES					12
13	1,172.95	968.56	1,016		84030010310 M&S SUPPLIES		1,066	1,066	1,066	13
14	25.90	173.15	400		84030010313 GRAPHICS/PRINTING		420	420	420	14
15	141.19	46.71	200		84030010320 M&S COMMUNICATIONS		210	210	210	15
16	607.43	724.50	900		84030010354 DUES & MEMBERSHIPS		945	945	945	16
17	13.95	91.52	150		84030010360 EQUIP. REPAIR & MAINT.		157	157	157	17
18	31.49				84030010390 M&S OTHER					18
19	1,992.91	2,004.44	2,666		TOTAL MATERIALS & SERVICES		2,798	2,798	2,798	19
20										20
21					84030010700 CAPITAL OUTLAY					21
22	247.24	229.94	250		84030010700 CAPITAL OUTLAY		250	250	250	22
23	247.24	229.94	250		TOTAL CAPITAL OUTLAY		250	250	250	23
24										24
25	2,701.69	2,409.28	3,578		TOTAL ASLBCC		3,740	3,740	3,740	25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

ASLBCC AGENCY FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					84030020000 CONF. CONV - WKSPS.					1
2					84030020300 MATERIALS & SERVICES					2
3	2,570.70	2,250.24	2,600		84030020330 M&S TRAVEL & TRAINING		2,730	2,730	2,730	3
4					84030020390 M&S OTHER					4
5	2,570.70	2,250.24	2,600		TOTAL MATERIALS & SERVICES		2,730	2,730	2,730	5
6										6
7	2,570.70	2,250.24	2,600		TOTAL CONF. CONV - WKSPS.		2,730	2,730	2,730	7
8										8
9					84030030000 SPECIAL PROJECTS&SERVICES					9
10					84030030300 MATERIALS & SERVICES					10
11	470.17	246.74	400		84030030310 M&S SUPPLIES		420	420	420	11
12	1,202.79	1,301.55	2,370		84030030334 REG & NAT'L TRAVEL		2,488	2,488	2,488	12
13	500.00	2,015.80	3,181		84030030390 M&S OTHER		4,290	4,290	4,290	13
14	2,172.96	3,564.09	5,951		TOTAL MATERIALS & SERVICES		7,198	7,198	7,198	14
15										15
16	2,172.96	3,564.09	5,951		TOTAL SPECIAL PROJECTS&SERVICES		7,198	7,198	7,198	16
17	7,445.35	8,223.61	12,129		TOTAL STUDENT GOVERNMENT		13,668	13,668	13,668	17
18										18
19					89000000000 CONTINGENCY					19
20					TOTAL CONTINGENCY					20
21	7,445.35	8,223.61	12,129		TOTAL ASLBCC AGENCY FUND		13,668	13,668	13,668	21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

Internal Service Fund

INTERNAL SERVICE FUND
1990-1991

This fund includes all activities associated with Cost Centers.

INTERNAL SERVICE FUND SUMMARY ADOPTED

	INSTRUCTION	COMMUNITY SERVICES	INST. SUPPORT	STUDENT SERVICES	COLLEGE SUPP SERV	PLANT OPERATION	TRANSFERS	PLANT ADDITIONS	RESERVES	TOTAL
SALARIES	0	0	0	0	14,032	0	0	0	0	14,032
PAYROLL COSTS	0	0	0	0	4,952	0	0	0	0	4,952
MATERIALS AND SERVICES	0	0	0	0	49,459	0	0	0	0	49,459
MATERIAL FOR RESALE	0	0	0	0	0	0	0	0	0	0
FINANCIAL AIDS	0	0	0	0	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0	0	0	0	0
CAPITAL OUTLAY	0	0	0	0	40,950	0	0	0	0	40,950
TRANSFERS	0	0	0	0	25,000	0	0	0	0	25,000
CONTINGENCY	0	0	0	0	0	0	0	0	0	0
TOTAL FUNCTION	0	0	0	0	134,393	0	0	0	0	134,393

RESOURCES

INTERNAL SERVICE FUND

ACTUAL		ADOPTED		1990-1991			$ CHANGE	% CHANGE
87-88	88-89	89-90	RESOURCE DESCRIPTION	PROPOSED	APPROVED	ADOPTED	LAST YR	LAST YR
			Beginning Fund Balance:					
			Available Cash On Hand(Cash Basis) or					
88,631.00	63,519.00	37,755	Net Working Capital (Accrual Basis)	62,753	62,753	62,753	24,998	66.21%
			Previously Levied Taxes Estimated to be Received				0	0.00%
			Interest				0	0.00%
			OTHER RESOURCES				0	0.00%
			MOTOR POOL:				0	0.00%
39,775.16	36,405.00	52,400	9501006 Motor Pool Fees	55,000	55,000	55,000	2,600	4.96%
							0	0.00%
			CRO GRAPHICS:				0	0.00%
6,012.25			9501010 Instruct. Graphics				0	0.00%
4,972.90			9501011 Admini. Graphics				0	0.00%
32.85			9501012 Other Graphics				0	0.00%
							0	0.00%
			COPYING SERVICES:				0	0.00%
10,671.25	10,753.00	16,500	9502000 Copy Fees	16,640	16,640	16,640	140	0.85%
							0	0.00%
			CAMPUS WIDE SUPPLIES:				0	0.00%
28,261.76	22,733.00		9502007 Central Supplies				0	0.00%
							0	0.00%
			PRINTING SERVICES:				0	0.00%
128,254.56	117,145.00		9503012 Instruc. Services				0	0.00%
75,613.00	116,373.00		9503022 Admins. Services				0	0.00%
23,835.11	35,377.00		9503042 Publication Services				0	0.00%
2,419.37	1,183.00		9503052 General Services				0	0.00%
5,191.24	6,068.00		9503062 Convenience Printing				0	0.00%
75.00	25.00		9503063 Miscellaneous				0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%

RESOURCES

INTERNAL SERVICE FUND

ACTUAL		ADOPTED		1990-1991				
87-88	88-89	89-90	RESOURCE DESCRIPTION	PROPOSED	APPROVED	ADOPTED	$ CHANGE LAST YR	% CHANGE LAST YR
			OTHER RESOURCES					
			LEARNING RESOURCES CENTER:					
6,888.00	6,372.00	5,500	9505000 Coin-Op Copies				(5,500)	-100.00%
289.55	329.00	1,000	9505001 Library Gifts				(1,000)	-100.00%
2,407.85	2,697.00	10,122	9506000 Media Services				(10,122)	-100.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
			RENTALS:				0	0.00%
299.00			Facilities				0	0.00%
			Media				0	0.00%
							0	0.00%
							0	0.00%
	50,860.00		Transfer-In				0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
423,629.85	469,839.00	123,277	Total Resources, Except Taxes to be Levied	134,393	134,393	134,393	11,116	
			Taxes Necessary to Balance Budget					
			Taxes Collected in Year Levied					
423,629.85	469,839.00	123,277	TOTAL RESOURCES	134,393	134,393	134,393	11,116	

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

INTERNAL SERVICE FUND

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					90000000000 INTERNAL SERVICE FUND					1
2										2
3					95000000000 COLLEGE SUPPORT SERVICES					3
4										4
5					95010020000 CRO GRAPHICS					5
6					95010020100 PERSONAL SERVICES					6
7	10,144.21				95010020170 CLASSIFIED F.T.					7
8	10,144.21				TOTAL SALARIES					8
9	4,805.18				95010020200 PAYROLL COSTS					9
10	14,949.39				TOTAL PERSONAL SERVICES					10
11										11
12					95010020300 MATERIALS & SERVICES					12
13	194.18				95010020310 M&S SUPPLIES					13
14	194.18				TOTAL MATERIALS & SERVICES					14
15										15
16	15,143.57				TOTAL CRO GRAPHICS					16
17										17
18										18
19										19
20										20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

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REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

INTERNAL SERVICE FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET	EMPS.			PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					95010060000 MOTOR POOL					1
2					95010060100 PERSONAL SERVICES					2
3			7,495	.5	95010060170 CLASSIFIED F T	.5	7,795	7,795	7,795	3
4			549		95010060180 CLASSIFIED P T		571	571	571	4
5		6,054.55			95010060190 EXEMPT STAFF					5
6		6,054.55	8,044		TOTAL SALARIES		8,366	8,366	8,366	6
7		2,474.99	3,524		95010060200 PAYROLL COSTS		3,678	3,678	3,678	7
8		8,529.54	11,568		TOTAL PERSONAL SERVICES		12,044	12,044	12,044	8
9										9
10					95010060300 MATERIALS & SERVICES					10
11	2,858.48	7,976.19	4,000		95010060310 M&S SUPPLIES		4,200	4,200	4,200	11
12	11,062.13	6,176.74	4,500		95010060360 EQUIP. REPAIR & MAINT.		4,725	4,725	4,725	12
13	7,501.00	7,691.00	9,000		95010060366 INSURANCE-PROB+LIABILITY		9,450	9,450	9,450	13
14	1,012.23	22.15	1,750		95010060390 OTHER		1,837	1,837	1,837	14
15	14,103.37	13,310.33	15,000		95010060393 GAS/OIL/DIESEL		15,750	15,750	15,750	15
16	36,537.21	35,176.41	34,250		TOTAL MATERIALS & SERVICES		35,962	35,962	35,962	16
17										17
18					95010060700 CAPITAL OUTLAY					18
19		450.80			95010060700 CAPITAL OUTLAY					19
20		16,068.16	14,500		95010060710 EQUIP RELPACEMENT		14,500	14,500	14,500	20
21		16,518.96	14,500		TOTAL CAPITAL OUTLAY		14,500	14,500	14,500	21
22										22
23	36,537.21	60,224.91	60,318		TOTAL MOTOR POOL		62,506	62,506	62,506	23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

INTERNAL SERVICE FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED	APPROVED	ADOPTED	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR				Do Not Publish This Col.		Do Not Publish This Col.	
1					95020000000 COPYING SERVICES					1
2					95020000100 PERSONAL SERVICES					2
3					95020000180 CLASSIFIED P.T.					3
4					95020000185 HOURLY P.T.					4
5					TOTAL SALARIES					5
6					95020000300 MATERIALS & SERVICES					6
7					95020000340 OUTSIDE SERVICES					7
8	35.00	4.00			95020000350 TRANSCRIPTS					8
9	1,001.21	1,825.08	2,800		95020000360 EQUIP. REPAIR & MAINT.		2,940	2,940	2,940	9
10	1,036.21	1,829.08	2,800		TOTAL MATERIALS & SERVICES		2,940	2,940	2,940	10
11										11
12					95020000700 CAPITAL OUTLAY					12
13					95020000700 CAPITAL OUTLAY					13
14	1,241.93	7,541.40	13,700		95020000710 EQUIPMENT REPLACEMENT		13,700	13,700	13,700	14
15	1,241.93	7,541.40	13,700		TOTAL CAPITAL OUTLAY		13,700	13,700	13,700	15
16										16
17					95020000800 TRANSFERS-OUT					17
18	4,500.00				95020000805 TRANSFER TO PLANT FUND					18
19	4,500.00				TOTAL TRANSFERS-OUT					19
20										20
21	6,778.14	9,370.48	16,500		TOTAL COPYING SERVICES		16,640	16,640	16,640	21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

INTERNAL SERVICE FUND

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					95020070000 CAMPUS WIDE SUPPLIES					1
2					95020070100 PERSONAL SERVICES					2
3	4,496.75	4,710.00			95020070130 MANAGEMENT SUPPORT					3
4	2,691.93	2,983.02			95020070170 CLASSIFIED F T					4
5	7,188.68	7,693.02			TOTAL SALARIES					5
6	2,840.74	2,795.13			95020070200 PAYROLL COSTS					6
7	10,029.42	10,488.15			TOTAL PERSONAL SERVICES					7
8										8
9					95020070300 MATERIALS & SERVICES					9
10		10.14			95020070310 M&S SUPPLIES					10
11	50.19				95020070313 GRAPHICS/PRINTING					11
12	57.45				95020070360 EQUIP. REPAIR & MAINT.					12
13	35,949.27	20,986.55			95020070400 MATERIALS FOR RESALE					13
14	36,056.91	20,996.69			TOTAL MATERIALS & SERVICES					14
15										15
16					95020070700 CAPITAL OUTLAY					16
17	1,250.00				95020070700 CAPITAL OUTLAY					17
18	1,250.00				TOTAL CAPITAL OUTLAY					18
19										19
20					95020070800 TRANSFERS-OUT					20
21					95020070800 TRANSFER TO GENERAL FUND					21
22			5,000		95020070803 TRANSFER TO ENTERPRISE FU					22
23			5,000		TOTAL TRANSFERS-OUT					23
24										24
25	47,336.33	31,484.84	5,000		TOTAL CAMPUS WIDE SUPPLIES					25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

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REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

INTERNAL SERVICE FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED	APPROVED	ADOPTED	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR				Do Not Publish This Col.		Do Not Publish This Col.	
1					95030000000 DATA SERVICES					1
2					95030000300 MATERIALS & SERVICES					2
3	143.23				95030000310 M&S SUPPLIES					3
4					95030000360 EQUIP. REPAIR & MAINT.					4
5	143.23				TOTAL MATERIALS & SERVICES					5
6										6
7					95030000700 CAPITAL OUTLAY					7
8	1,354.45				95030000700 CAPITAL OUTLAY					8
9	1,354.45				TOTAL CAPITAL OUTLAY					9
10										10
11	1,497.68				TOTAL DATA SERVICES					11
12										12
13										13
14										14
15										15
16										16
17										17
18										18
19										19
20										20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

INTERNAL SERVICE FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					95030020000 PRINTING SERVICE					1
2					95030020100 PERSONAL SERVICES					2
3	9,000.39	9,534.74			95030020110 ADMIN F T					3
4	240.00	1,200.00			95030020125 ANNUITY					4
5					95030020130 MGMT SUPPORT F T					5
6	59,759.43	57,433.13			95030020170 CLASSIFIED F T					6
7	6,826.77	2,336.58			95030020180 CLASSIFIED P T					7
8	476.77	2,603.44			95030020185 HOURLY P.T					8
9	22,158.48	23,374.55			95030020190 CLASSIFIED EXEMPT					9
10	98,461.84	96,482.44			TOTAL SALARIES					10
11	37,962.09	35,785.47			95030020200 PAYROLL COSTS					11
12	136,423.93	132,267.91			TOTAL PERSONAL SERVICES					12
13										13
14					95030020300 MATERIALS & SERVICES					14
15	71,230.35	85,312.79			95030020310 M&S SUPPLIES					15
16	22.25				95030020313 GRAPHICS/PRINTING					16
17	15.90	17.40			95030020320 M & S COMMUNICATIONS					17
18	270.43	798.75			95030020330 M&S TRAVEL & TRAINING					18
19		11,137.02			95030020340 OUTSIDE SERVICES					19
20	23,372.41	25,539.31			95030020360 EQUIP. REPAIR & MAINT.					20
21					95030020390 M&S OTHER					21
22	94,911.34	122,805.27			TOTAL MATERIALS & SERVICES					22
23										23
24					95030020700 CAPITAL OUTLAY					24
25	336.00	3,795.00			95030020700 CAPITAL OUTLAY					25
26	5,004.00	465.00			95030020710 EQUIP REPLACEMENT					26
27	5,340.00	4,260.00			TOTAL CAPITAL OUTLAY					27
28										28
29					95030020800 TRANSFERS-OUT					29
30					95030020800 TRANSFER TO GENERAL FUND					30
31			12,000		95030020803 TRANSFER TO ENTERPRISE FD		25,000	25,000	25,000	31
32			12,000		TOTAL TRANSFERS-OUT		25,000	25,000	25,000	32

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REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

INTERNAL SERVICE FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA						BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET		ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR	EMPS.						
1					95030020900 CONTINGENCY					1
2					95030020900 CONTINGENCY					2
3					TOTAL CONTINGENCY					3
4										4
5	236,675.27	259,333.18	12,000		TOTAL PRINTING SERVICE		25,000	25,000	25,000	5
6										6
7					95050000000 COIN-OP COPIES					7
8					95050000300 MATERIALS & SERVICES					8
9	3,556.95	2,292.60	2,500		95050000310 M&S SUPPLIES		2,625	2,625	2,625	9
10	1,315.14	1,927.47	2,000		95050000360 EQUIP. REPAIR & MAINT.		2,100	2,100	2,100	10
11			2,000		95050000390 M&S OTHER		2,100	2,100	2,100	11
12	4,872.09	4,220.07	6,500		TOTAL MATERIALS & SERVICES		6,825	6,825	6,825	12
13										13
14					95050000700 CAPITAL OUTLAY					14
15	2,835.00	635.00	6,500		95050000700 CAPITAL OUTLAY		6,500	6,500	6,500	15
16	2,835.00	635.00	6,500		TOTAL CAPITAL OUTLAY		6,500	6,500	6,500	16
17										17
18	7,707.09	4,855.07	13,000		TOTAL COIN-OP COPIES		13,325	13,325	13,325	18
19										19
20					95050010000 LIBRARY GIFTS & EXCHANGES					20
21					95050010300 MATERIALS & SERVICES					21
22			400		95050010310 M&S SUPPLIES		420	420	420	22
23			400		TOTAL MATERIALS & SERVICES		420	420	420	23
24										24
25					95050010700 CAPITAL OUTLAY					25
26		434.00			95050010700 CAPITAL OUTLAY					26
27		312.00	1,000		95050010721 NEW BOOKS		1,000	1,000	1,000	27
28		746.00	1,000		TOTAL CAPITAL OUTLAY		1,000	1,000	1,000	28
29										29
30		746.00	1,400		TOTAL LIBRARY GIFTS & EXCHANGES		1,420	1,420	1,420	30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

INTERNAL SERVICE FUND

LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION		BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989 BUDGET		EMPS.		OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1					95060000000 MEDIA SERVICES					1
2					95060000100 PERSONAL SERVICES					2
3		144.48	2,691	.1	95060000160 FACULTY P T	.1	2,812	2,812	2,812	3
4			2,744	.2	95060000180 CLASSIFIED P.T.	.2	2,854	2,854	2,854	4
5		144.48	5,435		TOTAL SALARIES		5,666	5,666	5,666	5
6		36.98	1,219		95060000200 PAYROLL COSTS		1,274	1,274	1,274	6
7		181.46	6,654		TOTAL PERSONAL SERVICES		6,940	6,940	6,940	7
8										8
9					95060000300 MATERIALS & SERVICES					9
10	179.95		3,155		95060000310 M&S SUPPLIES		3,312	3,312	3,312	10
11					95060000330 M&S TRAVEL					11
12	179.95		3,155		TOTAL MATERIALS & SERVICES		3,312	3,312	3,312	12
13										13
14					95060000700 CAPITAL OUTLAY					14
15	1,663.53	747.00	3,500		95060000700 CAPITAL OUTLAY		3,500	3,500	3,500	15
16			1,750		95060000710 EQUIP. REPLACEMENT		1,750	1,750	1,750	16
17	1,663.53	747.00	5,250		TOTAL CAPITAL OUTLAY		5,250	5,250	5,250	17
18										18
19	1,843.48	928.46	15,059		TOTAL MEDIA SERVICES		15,502	15,502	15,502	19
20	353,518.77	366,942.94	123,277		TOTAL COLLEGE SUPPORT SERVICES		134,393	134,393	134,393	20
21	353,518.77	366,942.94	123,277		TOTAL INTERNAL SERVICE FUND		134,393	134,393	134,393	21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

Enterprise Fund

ENTERPRISE FUND
1990-1991

This fund includes all activities associated with the Food Service & Bookstore operation.

ENTERPRISE FUND SUMMARY ADOPTED

	INSTRUCTION	COMMUNITY SERVICES	INST. SUPPORT	STUDENT SERVICES	COLLEGE SUPP SERV	PLANT OPERATION	TRANSFERS	PLANT ADDITIONS	RESERVES	TOTAL
SALARIES	0	0	0	452,150	0	0	0	0	0	452,150
PAYROLL COSTS	0	0	0	180,496	0	0	0	0	0	180,496
MATERIALS AND SERVICES	0	0	0	159,084	0	0	0	0	0	159,084
MATERIAL FOR RESALE	0	0	0	1,161,250	0	0	0	0	0	1,161,250
FINANCIAL AIDS	0	0	0	0	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0	0	0	0	0
CAPITAL OUTLAY	0	0	0	38,259	0	0	0	0	0	38,259
TRANSFERS	0	0	0	54,460	0	0	0	0	0	54,460
CONTINGENCY	0	0	0	75,713	0	0	0	0	0	75,713
TOTAL FUNCTION	0	0	0	2,121,412	0	0	0	0	0	2,121,412

RESOURCES

ENTERPRISE FUND

ACTUAL		ADOPTED		1990-1991			$ CHANGE	% CHANGE
87-88	88-89	89-90	RESOURCE DESCRIPTION	PROPOSED	APPROVED	ADOPTED	LAST YR	LAST YR
			Beginning Fund Balance:					
			Available Cash On Hand(Cash Basis) or					
442,753.00	402,935.00	179,192	Net Working Capital (Accrual Basis)	273,436	273,436	338,912	159,720	89.13%
			Previously Levied Taxes Estimated to be Received				0	0.00%
			Interest				0	0.00%
			OTHER RESOURCES				0	0.00%
			FOOD SERVICE:				0	0.00%
			VENDING & MISCELLANEOUS:				0	0.00%
3,256.20	542.00		1040130 Vending - Food				0	0.00%
722.78	849.00	1,000	1040132 Vending - Other	1,000	1,000	1,000	0	0.00%
59.45	36.00	500	1040151 Rental Equipment	500	500	500	0	0.00%
			1040160 Contracted Services				0	0.00%
			FOOD SALES:				0	0.00%
185,490.25	188,994.00	200,000	1042240 Commons - Daily	200,000	200,000	200,000	0	0.00%
28,390.92	29,069.00	32,000	1042241 Camas - Evening	32,000	32,000	32,000	0	0.00%
11,883.77	15,282.00	13,000	1042242 Santiam Restaurant	17,000	17,000	17,000	4,000	30.77%
112,963.19	113,489.00	120,000	1042243 Camas - Daily	120,000	120,000	120,000	0	0.00%
60,232.60	56,253.00	65,000	1042244 Catering	65,000	65,000	65,000	0	0.00%
106.05	747.00	1,000	1042245 Miscellaneous	1,000	1,000	1,000	0	0.00%
104.91	(122.00)		1042246 Cash - Over (Short)				0	0.00%
							0	0.00%
			BOOKSTORE:				0	0.00%
45,015.20	55,310.00		1043237 Benton Center - Books	50,000	50,000	50,000	50,000	100.00%
12,307.19	14,878.00		1043238 Lebanon Center - Books	16,000	16,000	16,000	16,000	100.00%
4,134.00	4,359.00		1043239 Sweet Home Center - Books	4,500	4,500	4,500	4,500	100.00%
13,012.26	9,028.00		1043240 Returns & Allowances	13,000	13,000	13,000	13,000	100.00%
582,470.61	598,622.00	630,000	1043241 New Books	630,000	630,000	630,000	0	0.00%
87,133.19	106,738.00	96,000	1043241 Used Books	96,000	96,000	96,000	0	0.00%
3,643.22	3,082.00	4,000	1043243 General Interest Books	4,000	4,000	4,000	0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%

RESOURCES

ENTERPRISE FUND

ACTUAL		ADOPTED		1990-1991			$ CHANGE	% CHANGE
87-88	88-89	89-90	RESOURCE DESCRIPTION	PROPOSED	APPROVED	ADOPTED	LAST YR	LAST YR
			OTHER RESOURCES					
			BOOKSTORE: (CONT)					
1,287.59	1,781.00	2,000	1043244 Special Orders	2,000	2,000	2,000	0	0.00%
97,760.20	100,739.00	100,000	1043245 School Supplies	110,000	110,000	110,000	10,000	10.00%
20,497.68	23,790.00	35,000	1043246 Notions	35,000	35,000	35,000	0	0.00%
309.33	325.00	1,000	1043247 Nonprofit Sales	1,000	1,000	1,000	0	0.00%
34,171.39	32,325.00	60,000	1043248 Service Unit Office	60,000	60,000	60,000	0	0.00%
11,642.19	9,652.00	15,000	1043249 Candy/Gum/Ect.	15,000	15,000	15,000	0	0.00%
811.04	2,388.00	1,000	1043250 Special Sales	1,000	1,000	1,000	0	0.00%
			1043251 Equipment Leasing				0	0.00%
	8,560.00	1,000	1043252 Miscellaneous	1,000	1,000	1,000	0	0.00%
(1,344.17)	(677.00)		1043253 Cash - Over (Short)				0	0.00%
(1,477.69)	(1,589.00)	(2,000)	1043254 Credit Card Fees	(2,000)	(2,000)	(2,000)	0	0.00%
			PRINTING:				0	0.00%
		140,000	1044240 Instructional Services	146,000	146,000	146,000	6,000	4.29%
		110,000	1044241 Administrative Services	120,000	120,000	120,000	10,000	9.09%
		30,000	1044242 Publication Services	33,000	33,000	33,000	3,000	10.00%
		21,000	1044243 General Services	3,000	3,000	3,000	(18,000)	-85.71%
		7,000	1044244 Convenience Printing	7,000	7,000	7,000	0	0.00%
		1,000	1044245 Miscellaneous	500	500	500	(500)	-50.00%
			TRANSFERS-IN:				0	0.00%
			1043255 Auxiliary Fund				0	0.00%
		17,000	1044255 Internal Services Fund				(17,000)	-100.00%
							0	0.00%
1,757,336.35	1,777,385.00	1,880,692	Total Resources, Except Taxes to be Levied	2,055,936	2,055,936	2,121,412	240,720	
			Taxes Necessary to Balance Budget					
			Taxes Collected in Year Levied					
1,757,336.35	1,777,385.00	1,880,692	TOTAL RESOURCES	2,055,936	2,055,936	2,121,412	240,720	

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

ENTERPRISE FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA					BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET		ACCOUNT NUMBER AND DESCRIPTION		PROPOSED	APPROVED	ADOPTED	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR	EMPS.		OF EMPS.	Do Not Publish This Col.		Do Not Publish This Col.	
1					100000000000 ENTERPRISE FUND					1
2										2
3					104000000000 STUDENT SERVICES					3
4										4
5					104010020000 FOOD&SPECIAL SERVICES					5
6					104010020100 PERSONAL SERVICES					6
7	9,083.98	9,534.74	9,966	.2	104010020110 ADMIN F. T.	.4	10,727	10,727	14,303	7
8	240.00	1,200.00	1,440		104010020125 ANNUITY		1,440	1,440	5,760	8
9	23,268.82	24,316.02	25,706	.8	104010020130 MGMT. SUPPORT F.T.	.8	26,863	26,863	26,863	9
10	1,240.00	1,434.00	2,211		104010020140 MGMT. SUPPORT P.T.		2,310	2,310	2,310	10
11	89,732.16	106,143.05	118,629	9.8	104010020170 CLASSIFIED F.T.	10.7	120,441	120,441	120,523	11
12	23,085.77	13,099.00	30,472	3.0	104010020180 CLASSIFIED P.T.	2.0	20,000	20,000	30,000	12
13		29,424.99	13,000		104010020185 HOURLY P.T	2.0	22,300	22,300	22,300	13
14	146,650.73	185,151.80	201,424		TOTAL SALARIES		204,081	204,081	222,059	14
15	61,374.39	72,402.16	78,721		104010020200 PAYROLL COSTS		83,625	83,625	89,013	15
16	208,025.12	257,553.96	280,145		TOTAL PERSONAL SERVICES		287,706	287,706	311,072	16
17										17
18					104010020300 MATERIALS & SERVICES					18
19	26,093.95	31,607.22	41,000		104010020310 M&S SUPPLIES		50,000	50,000	50,000	19
20	841.65	1,131.11	1,100		104010020313 GRAPHICS/PRINTING		1,155	1,155	1,155	20
21	88.73	51.76	200		104010020320 M&S COMMUNICATIONS		210	210	210	21
22	547.10	394.66	900		104010020330 M&S TRAVEL & TRAINING		945	945	945	22
23	9,039.04	11,055.13	12,000		104010020340 M&S OUTSIDE SERVICES		15,000	15,000	15,000	23
24	386.50	165.00	300		104010020354 DUES/MEMBERSHIPS		315	315	315	24
25	605.96	1,346.57	5,000		104010020360 EQUIP. REPAIR & MAINT.		5,250	5,250	5,250	25
26					104010020390 M&S OTHER					26
27	162,205.22	163,098.61	195,000		104010020433 FOOD STUFFS		195,000	195,000	200,000	27
28	199,808.15	208,850.06	255,500		TOTAL MATERIALS & SERVICES		267,875	267,875	272,875	28
29										29
30					104010020700 CAPITAL OUTLAY					30
31	3,372.00	1,629.29	3,000		104010020700 CAPITAL OUTLAY		3,000	3,000	3,000	31
32	139.60	3,199.00	6,000		104010020710 EQUIP. REPLACEMENT		6,000	6,000	6,000	32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

ENTERPRISE FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED	APPROVED	ADOPTED	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR				Do Not Publish This Col.		Do Not Publish This Col.	
1			4,000		104010020730 SITE IMPROVEMENT		4,000	4,000	4,000	1
2	3,511.60	4,828.29	13,000		TOTAL CAPITAL OUTLAY		13,000	13,000	13,000	2
3										3
4	411,344.87	471,232.31	548,645		TOTAL FOOD&SPECIAL SERVICES		568,581	568,581	596,947	4
5										5
6										6
7										7
8										8
9										9
10										10
11										11
12										12
13										13
14										14
15										15
16										16
17										17
18										18
19										19
20										20
21										21
22										22
23										23
24										24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

ENTERPRISE FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION
LINN-BENTON
(COUNTY)

	HISTORICAL DATA				ACCOUNT NUMBER AND DESCRIPTION		BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET							
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR	EMPS.		OF EMPS.	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
1					104010030000 BOOKSTORE					1
2					104010030100 PERSONAL SERVICES					2
3	18,000.74	19,069.52	19,933	.4	104010030110 ADMIN F. T.	.3	10,727	10,727	14,303	3
4	480.00	2,400.00	2,880		104010030125 ANNUITY		2,880	2,880	2,880	4
5	48,317.40	46,250.73	57,969	3.2	104010030170 CLASSIFIED F.T.	4.2	66,928	66,928	66,928	5
6	7,775.96	8,964.83	6,695	.4	104010030180 CLASSIFIED P.T.	.1	1,000	1,000	1,000	6
7			5,000		104010030185 HOURLY P.T.					7
8	22,540.02	23,605.74	24,912	1.0	104010030190 CLASSIFIED EXEMPT	1.0	26,292	26,292	26,292	8
9	97,114.12	100,290.82	117,389		TOTAL SALARIES		107,827	107,827	111,403	9
10	36,058.61	34,321.07	39,672		104010030200 PAYROLL COSTS		43,848	43,848	45,065	10
11	133,172.73	134,611.89	157,061		TOTAL PERSONAL SERVICES		151,675	151,675	156,468	11
12										12
13					104010030300 MATERIALS & SERVICES					13
14	4,082.74	4,357.89	6,500		104010030310 M&S SUPPLIES		6,825	6,825	6,825	14
15	1,681.36	1,015.95	2,000		104010030313 GRAPHICS/PRINTING		2,100	2,100	2,100	15
16	3,851.73	1,258.27	5,000		104010030320 M&S COMMUNICATIONS		5,250	5,250	5,250	16
17	490.01	2,636.48	2,000		104010030330 M&S TRAVEL & TRAINING		2,100	2,100	2,100	17
18	150.00	428.00	500		104010030354 DUES & MEMBERSHIPS		650	650	650	18
19	476.43	1,495.84	7,000		104010030360 EQUIP. REPAIR & MAINT.		7,350	7,350	7,350	19
20	3,164.38	3,876.69	3,000		104010030389 M & S CONSIGNMENT FEES		3,150	3,150	3,150	20
21			750		104010030390 M&S OTHER		787	787	787	21
22	71,809.57	66,299.46	80,000		104010030420 MAT FOR RESALE-USED BOOKS		100,000	100,000	100,000	22
23	577,807.10	567,047.47	580,000		104010030421 NEW BOOKS		580,000	580,000	580,000	23
24	3,620.15	1,907.76	26,000		104010030430 MAT FOR RESALE-MISC BOOKS		6,000	6,000	6,000	24
25	67,165.98	78,298.44	120,000		104010030431 SCHOOL SUPPLIES		120,000	120,000	120,000	25
26	18,922.37	28,851.06	35,000		104010030432 NOTIONS		35,000	35,000	35,000	26
27		213.27	2,250		104010030435 NON-PROFIT		2,250	2,250	2,250	27
28	753,221.82	757,686.58	870,000		TOTAL MATERIALS & SERVICES		871,462	871,462	871,462	28
29										29
30					104010030700 CAPITAL OUTLAY					30
31		18,467.60			104010030700 CAPITAL OUTLAY					31
32	6,320.00				104010030710 EQUIP. REPLACEMENT		5,000	5,000	5,000	32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

ENTERPRISE FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1	6,320.00	18,467.60			TOTAL CAPITAL OUTLAY		5,000	5,000	5,000	1
2										2
3	892,714.55	910,766.07	1,027,061		TOTAL BOOKSTORE		1,028,137	1,028,137	1,032,930	3
4										4
5					104010040000 PRINTING SERVICE					5
6					104010040100 PERSONAL SERVICES					6
7					104010040100 PERSONAL SERVICES					7
8			9,966	.2	104010040110 ADMIN. F.T.	.3	10,727	10,727	14,303	8
9			1,440		104010040125 ANNUITY		1,440	1,440	2,880	9
10					104010040130 MGMT SUPPORT F.T.					10
11			64,820	3.7	104010040170 CLASSIFIED F.T.	4.2	67,464	67,464	67,464	11
12			3,675	.2	104010040180 CLASSIFIED P.T.	.2	3,822	3,822	3,822	12
13			3,363		104010040185 HOURLY P.T.		3,363	3,363	3,363	13
14			24,911	1.0	104010040190 CLASSIFIED EXEMPT	1.0	26,292	26,292	26,856	14
15			108,175		TOTAL SALARIES		113,108	113,108	118,688	15
16			39,655		104010040200 PAYROLL COSTS		44,681	44,681	46,418	16
17			147,830		TOTAL PERSONAL SERVICES		157,789	157,789	165,106	17
18										18
19					104010040300 MATERIALS & SERVICES					19
20					104010040300 MATERIALS & SERVICES					20
21			110,000		104010040310 M&S SUPPLIES		1,000	1,000	1,000	21
22			100		104010040313 GRAPHICS/PRINTING		105	105	105	22
23			100		104010040320 M&S COMMUNICATIONS		105	105	105	23
24			750		104010040330 M&S TRAVEL		787	787	787	24
25			18,900		104010040340 M&S OUTSIDE SERVICES		20,000	20,000	20,000	25
26			30,000		104010040360 EQUIP. REPAIR & MAINT.		36,000	36,000	36,000	26
27					104010040390 M&S OTHER					27
28					104010040430 MATERIALS FOR RESALE		118,000	118,000	118,000	28
29			159,850		TOTAL MATERIALS & SERVICES		175,997	175,997	175,997	29
30										30
31					104010040700 CAPITAL OUTLAY					31
32					104010040700 CAPITAL OUTLAY		17,259	17,259	17,259	32

REQUIREMENTS

FOR THE FISCAL YEAR 1990-1991
BEGINNING JULY 1, 1990

ENTERPRISE FUND

LINN-BENTON COMMUNITY COLLEGE DISTRICT
MUNICIPAL CORPORATION

LINN-BENTON
(COUNTY)

	HISTORICAL DATA			EMPS.	ACCOUNT NUMBER AND DESCRIPTION	OF EMPS.	BUDGET FOR ENSUING YEAR			
	1987-1988 ACTUAL	1988-1989	BUDGET				PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							
1			29,000		104010040710 EQUIP. REPLACEMENT		3,000	3,000	3,000	1
2			29,000		TOTAL CAPITAL OUTLAY		20,259	20,259	20,259	2
3										3
4			336,680		TOTAL PRINTING SERVICE		354,045	354,045	361,362	4
5										5
6					104010980000 TRANSFERS					6
7					104010980800 TRANSFERS-OUT					7
8	25,892.01	27,360.00	26,490		104010980800 TRANSFER TO GENERAL FUND		29,460	29,460	29,460	8
9					104010980801 TRANSFER TO AUXILIARY FD				25,000	9
10	25,892.01	27,360.00	26,490		TOTAL TRANSFERS-OUT		29,460	29,460	54,460	10
11										11
12	25,892.01	27,360.00	26,490		TOTAL TRANSFERS		29,460	29,460	54,460	12
13										13
14					104010990000 CONTINGENCY					14
15					104010990900 CONTINGENCY					15
16					104010990900 CONTINGENCY					16
17			7,000		104010990901 CONTINGENCY-DESIGNATED					17
18			13,816		104010990902 CONTINGENCY-UNDESIGNATED		25,713	25,713	25,713	18
19					104010990930 UNAPPROP ENDING FUND BAL		50,000	50,000	50,000	19
20			20,816		TOTAL CONTINGENCY		75,713	75,713	75,713	20
21										21
22			20,816		TOTAL CONTINGENCY		75,713	75,713	75,713	22
23	1329,951.43	1409,358.38	1,959,692		TOTAL STUDENT SERVICES		2,055,936	2,055,936	2,121,412	23
24	1329,951.43	1409,358.38	1,959,692		TOTAL ENTERPRISE FUND		2,055,936	2,055,936	2,121,412	24
25										25
26										26
27										27
28										28
29										29
30										30
31										31
32										32

Appendix A

LINN-BENTON COMMUNITY COLLEGE
FUND DESCRIPTIONS

FUND 1 — **GENERAL FUND**--ACCOUNTS FOR ALL RESOURCES ASSOCIATED WITH OPERATING THE COLLEGE WHICH ARE NOT REQUIRED TO BE ACCOUNTED FOR IN ANOTHER FUND.

FUND 2 — **AUXILIARY FUND**--ACCOUNTS FOR PROJECTS FUNDED BY RESTRICTED REVENUES GENERATED FROM SPECIAL DIVISIONAL PROJECTS, STUDENT CLUBS, STUDENT ACTIVITIES AND PROCEEDS FROM THE SALE OF EXCESS COLLEGE PROPERTY.

FUND 3 — **SPECIAL PROJECTS FUND**--ACCOUNTS FOR PROJECTS FUNDED FROM FEDERAL, STATE, AND LOCAL GRANT FUNDS.

FUND 4 — **CAPITAL PROJECTS FUND**--ACCOUNTS FOR IMPROVEMENTS TO THE PHYSICAL PLANT OF THE COLLEGE.

FUND 5 — **DEBT SERVICE FUND**--ACCOUNTS FOR FUNDS USED TO PAY THE DEBT SERVICE PAYMENTS BONDS, CERTIFICATES OF PARTICIPATION, AND OTHER LONG-TERM DEBTS.

FUND 6 — **AGENCY FUND**--ACCOUNTS FOR INSURANCE PREMIUMS COLLECTED FROM EMPLOYEES OR FORMER EMPLOYEES, I.E., COBRA EXTENDED COVERAGE, EARLY RETIREES, AND PASSED ON TO VARIOUS INSURANCE CARRIERS.

FUND 7 — **FINANCIAL AID FUND**--ACCOUNTS FOR FEDERAL, STATE, OR LOCAL STUDENT LOAN AND GRANT PROGRAMS ASSOCIATED WITH STUDENT FINANCIAL AID.

FUND 8 — **ASSOCIATED STUDENTS OF LBCC FUND**--ACCOUNTS FOR THE ACTIVITIES OF THE STUDENT GOVERNMENT OF THE COLLEGE.

FUND 9 — **INTERNAL SERVICE FUND**--ACCOUNTS FOR OPERATIONS FINANCED ON A COST-REIMBURSEMENT BASIS OF GOODS OR SERVICES BY ONE COLLEGE DEPARTMENT TO OTHER DEPARTMENTS WITHIN THE COLLEGE.

FUND 10 — **ENTERPRISE FUND**--ACCOUNTS FOR THE OPERATION OF THE COLLEGE'S BOOKSTORE, FOOD SERVICE, AND PRINTING OPERATIONS. THESE ACTIVITIES ARE EXPECTED TO BE SELF-SUPPORTING OPERATIONS.

(FUNDDEF)

DEFINITIONS

ACCOUNTS PAYABLE	Liabilities on open account owing to persons, firms, or organizations for goods and services received by the college.
ACCRUED PAYROLL DEDUCTIONS WITHHOLDING PAYABLE	Amounts deducted from employees' salaries for withholding taxes and other purposes. College-paid benefits accounts payable are included. A separate liability account may be used for each type of benefit.
ACCRUED SALARIES AND BENEFITS	Salary and fringe benefit costs incurred during the current accounting period which are not payable until a subsequent accounting period.
ACTIVITY	As defined in ORS 294.311 "that portion of the work of an organizational unit relating to a specific function or class of functions, a project or program, a subproject or subprogram, or any convenient division thereof."
AGENCY FUND	A fund used to account for assets held by the college as an agent for individuals, private organizations, other governmental units, and/or other funds. The monies are constrained by legal or contractual requirements. Also see ORS 294.361(3).
APPROPRIATION	As defined in ORS 294.311(3), "appropriation means an authorization granted by the governing body to make expenditures and to incur obligations for specific purposes, and shall be limited to a single fiscal year."
ASSETS	Any owned physical object or right having a monetary value. Assets include: cash, investments, facilities, inventories, prepaid expenses, accounts receivable. Assets are reported on the Balance Sheet.
AUXILIARY FUND	A fund established to account for any activity that exists to furnish goods or services to students, faculty, or staff and that charges a fee directly related to, although not necessarily equal to, the cost of the goods and services. The distinguishing characteristics of auxiliary activities is that they are managed as essentially self-supporting activities. Examples are: residence halls*, food services*, intercollegiate athletics (only if essentially self-supporting), bookstore*, student health services (when operated as an auxiliary enterprise). The general

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* Enterprise funds which may be separate funds under the umbrella of Auxiliary Funds.

	public may be served incidentally by auxiliary enterprises. This fund includes all expenditures and mandatory transfers relating to the operation of auxiliary enterprises. May include expenditures for operation and maintenance of plant and for institutional support. Also included are other direct and indirect costs, whether charged directly as expenditures or allocated as a proportionate share of costs of other departments or units.
BALANCE SHEET	A commonly used financial statement that describes the financial position of the institution at a particular point in time, often the end of fiscal period. This description is a "snapshot" of the resource levels of revenues and expenditures. Rather, it shows the assets and liabilities of the institution and serves the same basic purposes as do Balance Sheets in the corporate sector. information about the balance between assets and liabilities may indicate the financial strengths and weaknesses of an institution. Because a post-secondary institution has responsibility to many fund sources which place different kinds and levels of requirements on the use of funds, Balance Sheet information is prepared for each self-balancing fund.
BONDS PAYABLE	Bonds which have not reached or passes their maturity date.
BONDS PROCEEDS RECEIVABLE	An asset account used to designate the amount receivable upon sale of bonds.
CAPITAL OUTLAY	An object classification that includes expenditures for the acquisition or increase of visible, tangible personal property of a nonconsumable nature. The category includes equipment, furniture, machines, and vehicles with unit cost of $200 or more.
CAPITAL GRANTS	Grants which are restricted by the grantor for the acquisition and/or construction of fixed assets.
CAPITAL PROJECTS FUND	A fund created to account for financial resources to be used for the acquisition or construction of major capital facilities, the purchase of major initial equipment and major remodeling. Also see ORS 294.352(6).

COLLEGE SUPPORT SERVICES	An expense function which includes: (1) central executive-level activities concerned with management and long-range planning of the entire institution, such as the governing board, planning and programming, and legal services; (2) fiscal operations, including investment office; (3) administrative data processing; (4) space management; (5) employee personnel and records; (6) logistical activities that provide procurement, storerooms, safety, security, printing, communication, and transportation services to the institution; (7) support services to faculty and staff that are not operated as auxiliary enterprises; and (8) activities concerned with community and alumni relations, including development and fund raising.
COMMUNITY SERVICE	An expense function expenditure for activities established primarily to provide noninstructional services beneficial to groups external to the institution. One such activity is concerned with making available to the public various resources and unique capabilities that exist within the institution.
CONTINGENCY	An account for funds to be used for expenditures or other financial uses unanticipated at the time budgets are prepared. Monies in this classification must be transferred to an approved budget line prior to expenditure. Also see pertinent Oregon Administrative Rules.
CONTRACTS PAYABLE	Amounts due on contracts, such as (1) for assets, goods and services received; (2) for that portion of work completed but not paid pending final inspection or lapse of a specified time or both; and (3) amounts due by a college on contracts for construction of buildings, structures, and other improvements.
COST CENTERS	Subgroups of Expense Functions. Instructional Cost Centers are as determined by the college district. Cost centers may represent programs or organizational units within each expense function by FTE categories.
CURRENT ASSETS	Those assets which are available or can be made readily available to finance current operations or to pay current liabilities. Those assets which will be used up or converted into cash within one year. Some examples are: cash, temporary investments, and taxes receivable which will be collected within one year.
CURRENT TAXES	Taxes levied and anticipated to be received during the current fiscal period.
DEBT SERVICE FUND	A fund established to account for the accumulation of resources for, and the payment of, general long-term debt, principal, and interest. Also see ORS 294.353(7) and 294.353(3).

DEFERRED REVENUES	An account that represents revenues collected before they become due which have not met the requirements for recognition as revenue, but have met the requirement to be recognized as an asset. Under the modified accrual basis of account, such amounts are measurable but not available.
EDUCATION	Principles and practices of education and human development, including early childhood education, educational psychology, methods of teaching, organizing and supervising practice teaching by student teachers.
EMERGENCY EXPENDITURES	The board of directors of a district may declare an emergency to exceed the amount appropriated. This would be for a specific purpose or purposes. For more detail see ORS 294.440.
ENCUMBRANCES	As defined in ORS 294.311(10), "encumbrances means obligations in the form of purchase orders, contracts, or salary commitments which are chargeable to an appropriation and for which a part of the appropriation is reserved. Obligations cease to be encumbrances when paid or when the actual liability is set up."
ENDOWMENT FUND	A fund in which the principal must be maintained in accordance with the endowment agreement but the income may be expended. Monies received as interest or other return resulting from the holding of endowment assets directly by the college. Does not include capital gains and losses. These monies are subject to legal and contractual requirements.
EQUIPMENT REPAIR	An object within the object classification of M & S which is an expense incurred in returning capital equipment to its original operational condition.
EQUIPMENT REPLACEMENT	An object within the object classification of Capital Outlay which is an expense incurred in replacing obsolete or deteriorated equipment with items of a similar function.
EXPENSE FUNCTION	An information element that groups expenditures and other financial uses according to the purpose for which costs are incurred. Expense functions will be used under each fund classification as appropriate. Also see ORS 294.356(2).
FEDERAL SOURCES (REVENUE)	Monies received or made available to the college by the federal government wherein the federal government has stipulated their use for construction or support of other specific programs. This item also includes grants and contracts. Includes monies stipulated for a particular use by a federal agency although the funds may be administered by the state. Also see (294.311(16).

FUND BALANCE	As defined in ORS 294.311(14), "fund balance means the excess of a fund over its liabilities and reserves except in the case of funds subject to budgetary accounting where, prior to the end of the fiscal period, it represents the excess of the fund's assets and estimated revenues for the period over its liabilities, reserves and appropriations for the period."
FUND CLASSIFICATIONS	A fiscal and accounting entity with a self-balancing set of accounts used to record specific kinds of resources and the expenditures associated with them. Institutions establish funds to account for individual sources of revenue and associated expenditures. This is done primarily to ensure fiduciary responsibility to fund sources and to facilitate administrative convenience and control by separating different kinds of financial transactions. For example, expenditures associated with the ongoing activities of the institution are separated from those associated with the purchase of capital assets. In certain instances, institutions will include revenues from a variety of sources in the same fund if they are subject to the same fiduciary responsibilities and administrative controls. The fund classifications established in those guidelines for community colleges in Oregon are set forth on page 1.
GENERAL FIXED ASSETS ACCOUNT GROUP	A self-balancing group of accounts designed to include all fixed assets not otherwise accounted for in other classifications. It should include all property, plan and equipment other than those accounted for in the proprietary and fiduciary funds. The recording of accumulated depreciation is optional for site improvement, buildings and building improvements, as well as machinery and equipment, except for machinery and equipment accounted for under proprietary funds.
GENERAL FUND	This fund includes all of the activities directly associated with carrying out those operations related to the college's basic educational objectives. All monies not included in some other specific fund are included in the General Fund. All costs associated with the generation of RFTE should be reflected in this fund. (LIMITED EXCEPTION: See SPECIAL REVENUE FUND). Includes revenue and expense of ABE/GED/ESL.
GENERAL LONG-TERM DEBT ACCOUNT GROUP	A self-balancing group of accounts designed to record the long-term liabilities of the college excluding those accounted for in the proprietary or fiduciary funds. The long-term liabilities could include general

	obligation bonds, capitalized lease obligations, legal judgments, special assessment payable to other governmental units, unfunded pension liabilities, notes and warrants which are not due within one year, and other long-term liabilities not provided for elsewhere.
GRANTS AND CONTRACTS (REVENUE)	This category includes revenue from governmental agencies that are received or made available for specific projects or programs. It is assumed that in a case of a grant or a contract, the legislative body made appropriations to a governmental agency, which in turn enters into contracts with, or made grants to, individual institutions. This revenue may be from a federal, state, or local agency.
IMPREST CASH ACCOUNT	As defined in ORS 294.311(17), "imprest cash account means an account for handling minor disbursements whereby a fixed amount of money, designated as petty cash, is set aside for this purpose." Also see ORS 294.465.
INDIRECT COSTS	Expenditures not specifically identified with a particular activity center. This would include administrative cost allowances. Indirect costs recovered should be reported as unrestricted revenues under the appropriate source.
INSTRUCTION	An expense function which should include all activities that are part of the college's instructional program. Includes expenditures for departmental and divisional administrators and their support.
INSTRUCTIONAL FEES	Monies paid to the college by students to offset unusual instructional costs. Should be identifiable as a separate item of revenue.
INSTRUCTIONAL SUPPORT	An expense function for activities carried out primarily to provide support services that are an integral part of the college's instructional programs. Includes the media and technology employed by these programs, as well as the administrative support operations within the various instructional units. Includes the retention, preservation, and display of materials. Also includes expenditures for chief instructional officers and their support where the primary assignment is administration.
INTEREST INCOME	Monies received as interest on funds invested by the college or the amount of interest due the college, prorated to the accounting period.
INTEREST PAYABLE	A liability account that reflects the interest due, as prorated for the accounting period.

INTERFUND PAYABLES	Liability accounts used to indicate interfund loans by one fund to another and the interfunds owed. It is recommended that separate accounts be maintained for each interfund loan.
INTERFUND RECEIVABLES/ PAYABLES/LIABILITY	Asset accounts used to indicate interfund loans by one fund to another and the interfund owed. It is recommended that separate accounts be maintained for each interfund loan.
INTERGOVERNMENT PAYABLES	Amount owed by the reporting college to another governmental unit. It is recommended that separate accounts be maintained for each interagency payable.
INTERGOVERNMENTAL	Amounts due to the college from another governmental unit. These amounts may represent grant-in-aid, shared taxes, taxes collected for the college by another unit, loans, and charges for services rendered for another governmental unit. It is recommended that separate accounts be maintained for each interagency receivable.
INTERNAL SERVICE FUND	A fund used to account for the financing of goods or services provided to other units of the college, or to other agencies, on a cost-reimbursement basis. Examples may include printing or computer support. Also see ORS 294.311(31).
INVENTORIES	These accounts should include the cost of supplies and equipment on hand not yet distributed to the requisitioning units and the value of goods held by the college for resale rather than for use in its own operation.
INVESTMENTS	Those assets made up of securities and real estate held for the production of income in the form of interest, dividends, rentals, or lease payments. The account does not include fixed assets used in college operation. Separate accounts for each category of investments may be maintained.
LIABILITIES	As defined in ORS 294.311(18), "liabilities means debt or other legal obligations arising out of transactions in the past which must be liquidated, renewed or refunded at some future date. The term should not be confined to items payable but not necessarily due. The term does not include encumbrances."
LOANS PAYABLE	Short-term obligations representing amounts borrowed for short periods of time usually evidenced by notes payable or warrants payable.
LOCAL REVENUE SOURCES	Monies received or made available to the college from taxes levied by the local board and other sources as described in ORS 294.361.

MATERIALS AND SERVICES	An object classification that consists of all types of current operational expenses except those identified under other object classifications. Includes: supplies, communications, travel, and other outside services.
MATERIALS FOR RESALE	An object within the object classification M & S consisting of materials purchased for resale rather than use in operation.
METHOD OF ACCOUNTING	It is recommended that the college accounts be maintained and reports prepared on the modified or full accrual basis of accounting as required by generally acceptable accounting principles.
NET WORKING CAPITAL	As defined in ORS 294.311(20), "net working capital means the sum of the cash balance, accounts receivable expected to be realized during the ensuing year, inventories, supplies and prepaid expenses less current liabilities and, if the encumbrance method of accounting is adopted, reserve for encumbrances. This term is not applicable to a strict cash basis accounting." Also see "Working Capital or Intragovernmental Service Funds," ORS 294.470.
OBJECT	As defined in ORS 294.311(21), "object means, as used in expenditure classification, subgroups of object classifications."
OBJECT CLASSIFICATION	As defined in ORS 294.311(22), "object classification means a grouping of expenditures on the basis of goods or services purchased, including, but not limited to, personal services, materials, supplies and equipment."
OTHER CURRENT ASSETS	Current assets not provided elsewhere.
OTHER CURRENT LIABILITIES	Current liabilities not provided for elsewhere.
OTHER PAYABLES	Any payables not covered by another account classification. For example, it may include (1) amounts due to be paid by the college as the result of a court decision, including condemnation awards in payment for private property taken for public use, or (2) amounts (warrants) due to designated payees as confirmed by the appropriate college officials.
OTHER PAYROLL EXPENSES	An object that may include any of the college costs of social security, PERS, medical, dental, life and disability insurance, unemployment insurance, Workers Compensation insurance, and other payroll-related items accruing to an employee. May be budgeted under the object classification "Personal Services" or be a separate object classification.

OTHER RECEIVABLES	Amounts which have been loaned to persons or organizations, including notes taken for security of such loans when permitted by statutes; and amounts owing on open account for goods and services furnished by the college. Amounts shown should be the face value less an allowance for doubtful accounts.
OTHER REVENUE SOURCES	Revenues not specifically derived from state, federal, or local sources or tuition and fees.
OUTSIDE SERVICES	Any service that is provided to the college by contract or agreement by an independent contractor or firm.
PERSONAL SERVICES	An object classification as stated in ORS 294.352(5), "estimates of expenditures for personal services, other than services of persons who receive an hourly wage or who are hired on a part-time basis, shall list the salary for each officer and employee, except that employees of like classification and salary range (such range not to exceed that established by the governing body of the municipal corporation in accordance with its policy for setting salaries) in each organizational unit or activity may be listed by the number of those employees, the limits of each salary range and the amount of their combined salaries." May include "Other Payroll Expenses" as objects within this object classification.
PLANT OPERATION AND MAINTENANCE OF PLAN	An expense function which should include all expenditures of current operating funds for the operation and maintenance of physical plant, in all cases net of amounts charged to auxiliary enterprises, and independent operations. Does not include all expenditures made from the institutional Plan Fund accounts. Includes all expenditures for operations established to provide services and maintenance related to groups and facilities. Also included are utilities, fire protection, property insurance, and similar items. This category includes the following subcategories: Physical Plant Administration, Building Maintenance, Custodial Services, Utilities, Landscape and Grounds Maintenance, Major Repairs and Remodeling.
PREPAID ITEMS	An asset account reflecting changes entered into the accounts for benefits not yet received. Prepaid items differ from deferred charges in that they are spread over a shorter period of time than deferred charges and are regularly occurring costs of operations. Examples of prepaid items are prepaid rent, prepaid interest, and unexpired insurance premiums.

PRIOR YEAR'S TAXES (REVENUE)	Taxes levied for fiscal periods preceding the current one. This also includes receipts from foreclosed land sales, interest, and penalties. Also see ORS 294.361(3).
PROGRAM	As stated in ORS 294.311(25), "program means a group of related activities aimed at accomplishing a major service or function for which the municipality is responsible."
REIMBURSABLE F.T. EQUIVALENCY (RFTE)	Basis for counting and reimbursing Oregon community colleges for students enrolled in reimbursable courses and programs.
RESERVES	An expense function that identified monies for contingencies during the current fiscal year, or for an unappropriated ending fund balance for use in the following fiscal year. Also see ORS 294.371. Contingencies and unappropriated ending fund balances must be appropriated separately.
RESTRICTED AND UNRESTRICTED FUND BALANCES	The difference between the value of assets and the value of liabilities within a fund. Fund balances are reported on the Balance Sheet. According to accrual accounting, restricted revenues (those with legal obligations to spend in a specific way) are only earned and reported when they have been expended for the purpose specified by the funder. Unrestricted revenues are reported as soon as they are earned, since there are no conditions attached to them and are available for use immediately.
REVENUE SOURCES	An identification used to group monies received by the college as income. Also see ORS 294.311(29).
SALES OF GOODS AND SERVICES	Monies received for goods and services provided. For more detail, see "Auxiliary Fund."
SPECIAL FEES	Monies paid for noninstructional or optional services.
SPECIAL REVENUE FUNDS	A fund used to account for the proceeds of specific revenue sources (other than special assessments, expendable trusts, or for major capital projects) that are legally restricted to expenditure for specific purposes. Special projects, grants, contracted out-of-district, and other contracts for designated purposes should be accounted for in this group. Restricted federal projects are included here. If costs associated with producing RFTE are included, they should be footnoted for reporting. (The alternative is to transfer this amount to the General Fund.)
STATE AID FOR CONSTRUCTION	State funds received for major capital acquisition, plant additions, and remodeling.

STATE AID FOR OPERATION	State funds received for the general operation of the college.
STATE SOURCES (REVENUE)	Monies received or made available to the college through acts of the State Legislature which provide for state share of the cost of instruction or instructional aid. Also includes state grants and contracts and capital aid. Also see ORS 294.311(16).
STUDENT DEPOSITS	A liability account to record receipts from students for various purposes which a college may be required to repay in whole or in part during the accounting period concerned. This could include deposits for breakage, reservations for admission, and similar charges.
STUDENT FINANCIAL AID FUND	A fund established for the provision of loans, grants, stipends, or other aid to enrolled students. Includes student fee remissions, PELL grants, NDSL, SEOG, and CWS. These monies are subject to legal and contractual requirements.
STUDENT SERVICES	An expense function which should include funds expended for the office of admissions and registrar and those activities with the primary purpose of contributing to the student's emotional and physical well-being and intellectual, cultural, and social development outside the context of the formal instruction program. It includes expenditures for student activities, cultural events, student newspapers, intramural athletics, student organizations, intercollegiate athletics (if the program is operated as an essentially self-supporting activity), counseling and career guidance (excluding informal academic counseling by the faculty), student aid administration, and student health service (if not operated as an essentially self-supporting activity). This classification includes the following subcategories: Student Services Administration, Social and Cultural Development, Counseling and Career Guidance, Financial Aid Administration, Student Admissions, Student Records, Student Health Services.
TRANSFERS IN (REVENUE)	Monies transferred in as a revenue to a fund from some other fund. Also see ORS 294.450 and 294.460.
TRANSFERS OUT	An expense function that identifies monies transferred from one fund to another. Also see ORS 294.450 and 294.460.
TUITION	Monies paid to the college by students to provide a portion of support for the General Fund activities of the college. Should be identifiable as a separate item of revenue.

UNAPPROPRIATED	An estimated fund balance intended for use in the following fiscal year. No appropriation nor expenditure shall be made in the year for which the budget is applicable for the amount estimated pursuant to ORS 294.371.

UNIFORM OBJECT CODE STRUCTURE
1988-1989

EXPENDITURE CATEGORY

PERSONAL SERVICES (101-299):

OBJECT CODE	TITLE	DESCRIPTION
110	ADMIN. F. T.	Vice President's and Division and DepartmentDirectors.
120	DEPARTMENT CHAIR	
125	ANNUITY	
130	MGMT. SUPPORT F.T.	MESA positions which report to a division or Dept. Director and have supervisory authority.
140	MGMT. SUPPORT P.T.	
150	FACULTY F.T.	
160	FACULTY P.T.	
161	FACULTY OVERLOAD	
162	SUMMER SCHOOL	
165	FACULTY PROF. DEVEL.	
170	CLASSIFIED F.T.	
180	CLASSIFIED P.T.	
190	CLASSIFIED EXEMPT	MESA positions with no direct supervisory responsibility.
191	LEARN & EARN	
195	EARLY RETIREMENT	
200	PAYROLL COSTS	

MATERIALS & SERVICES:

Supplies (301-319):

310	M&S SUPPLIES	General supplies not charged elsewhere. Equipment costing less than $200 per unit may be charged here.
313	M&S GRAPHICS & PRINTING	Printing, binding, graphics design work done by LBCC staff or outside vendors. Preprinted standard forms are not charged here but to object code 310.

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MATERIALS & SERVICES:(cont'd)

Travel (330-339)

336	M&S EXPENSE REIMBURSEMENT	Payments of set monthly stipend for business-related entertainment. Use of this object code is restricted to the President's Office.

Contracted Services (340-349)

340	CONTRACTED SERVICES	Services that by their nature can be performed only by persons with specialized skills and knowledge. Although a product may or may not result from the transaction, the primary reason for the purchase is the service provided. Included are the services of architects, engineers, auditors, lawyers, consultants, etc. All personal service contracts should be charged here.
341	CONTRACTED LEGAL SERVICES	
342	CONTRACTED AUDIT SERVICES	
343	CONTRACTED ACCOUNTING SERVICES	
345	CLASSIFIED ADVERTISING	Payments for recruitment advertising.
346	BOARD AND LEVY ADVERTISING	Payments for advertising related to the election of Board members and Ballot measures.
347	OTHER ADVERTISING/LEGAL NOTICES	Advertising costs not charged elsewhere, ie. legal notices.

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MATERIALS & SERVICES:(cont'd)

361	EQUIPMENT & SOFTWARE RENTAL	Records payments for leasing or renting of equipment and software for both temporary and long- term use.
362	REPAIR AND MAINTENANCE	Records payments for repair and maintenance of items other than equipment.
363	MAINTENANCE AGREEMENTS	Records payments for equipmentmaintenance agreements.
364	RENTS	Records payments for space rentals related to instructional programs.
366	INSURANCE-PROPERTY AND LIABILITY	
367	ADMINISTRATIVE COSTS	
368	COLLECTION EXPENSE	Accounts for special collection activity related to all grants and loans except the Perkins and Nursing Loan Programs.
369	REFUNDS-TUITION	
370	COLLECTION EXPENSE-PERKINS	Accounts for special collection activity related to the Perkins Loan Program.
371	REFUNDS-CE TUITION	
373	REFUNDS-PARKING FINES	
374	REFUNDS-MISC. (KEYS, FINES)	
375	REFUNDS-CE FEES	
380	INDIRECT COSTS	
381	M&S ELECTION COSTS	Accounts for costs, other than advertising, relating to the election of Board members or Ballot measures.
390	M&S OTHER	Accounts for other miscellaneous materials and supplies.

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CAPITAL OUTLAY (700-799): (cont'd)

701	FILMS	
702	ASPHALT OVERLAYS	
703	FLOOR COVERING	
704	ROOF REPLACEMENT	
705	SOFTWARE	Software costing $1000 or more per copy should be charged here.
710	FURN/EQ REPLACEMENT	Furniture and Equipment costing $200 or more which replacees existing furniture or equipment should be charged here.
720	BOOK REPLACEMENT	
721	CAPITAL OUTLAY BOOKS	
730	SITE IMPROVEMENTS	
731	BUILDING	
735	LAND	
750	AUTOMATION PROJECT	
799	DECISION PACKAGES	

TRANSFERS (800-899):

800	TRANSFER TO GENERAL FUND
801	TRANSFER TO AUX FUND
802	TRANSFER TO SPEC PROJ FUND
803	TRANSFER TO ENTERPRISE FD
804	TRANSFER TO INTERNAL SERV
805	TRANSFER TO PLANT FUND
807	TRANSFER TO DEBT SERV FUND
808	TRANSFER TO FINANCIAL AID
809	TRANSFER TO ASLBCC FUND

CONTINGENCY (900-999):

901	DESIGNATED
902	UNDESIGNATED
930	UAPP EFB

REVISED

Appendix B - Budget Summary

FORM LB-1

NOTICE OF BUDGET HEARING

A meeting of the Linn-Benton Community College Board of Education (Governing Body) will be held on June 20, 1990 at 8:00 a.m. p.m. at Boardrooms, Linn-Benton Community College. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 19 90 as approved by the Linn-Benton Community College Board of Education (Municipal Corporation) Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained free of charge at Business Office 6500 SW Pacific Blvd; Albany, OR 97321 between the hours of 8:00 a.m. and 5:00 p.m. The budget was prepared on a basis of accounting [X] consistent [ ] not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

Linn/Benton (County) | Albany, Oregon (City) | 6/20/90 (Date) | Richard H. Wendland (Chairperson of Governing Body) Richard Wendland

FINANCIAL SUMMARY

		ADOPTED BUDGET This Year 1989-90	APPROVED BUDGET Next Year 1990-91
ANTICIPATED REQUIREMENTS	Total Personal Services	15,377,422	17,181,072
	Total Materials and Services	7,493,945	8,994,419
	Total Capital Outlay	1,444,993	2,282,516
	Total All Other Expenditures and Requirements	2,344,921	3,098,531
	TOTAL ANTICIPATED REQUIREMENTS	26,661,281	31,556,538
ANTICIPATED REVENUES	Total Revenues Except Property Taxes	19,506,328	22,229,224
	Total Property Taxes Required to Balance Budget	7,154,953	9,327,044
	TOTAL ANTICIPATED REVENUES	22,661,281	31,556,538
ANTICIPATED TAX LEVY	Total Property Taxes Required to Balance Budget	7,154,953	9,327,044
	Plus: Estimated Property Taxes Not to Be Received	794,994	1,152,781
	TOTAL PROPERTY TAX LEVY	7,949,947	10,479,825
TAX LEVIES PARTIALLY FUNDED BY STATE OF OREGON	Levy Within Tax Base	7,542,556	10,244,817
	One-Year Special Levy Outside Tax Base	0	0
	Serial Levies	0	0
	TOTAL PROPERTY TAX TO BE PARTIALLY FUNDED BY STATE OF OREGON	7,542,556	10,244,817
TAX LEVIES TOTALLY FUNDED BY LOCAL TAXPAYERS	One-Year Special Levy Outside Tax Base	0	0
	Serial Levies	0	0
	Levy for Payment of Bonded Debt	407,391	235,008
	TOTAL PROPERTY TAX TO BE TOTALLY FUNDED BY LOCAL TAXPAYERS	407,391	235,008

STATEMENT OF INDEBTEDNESS

DEBT OUTSTANDING	DEBT AUTHORIZED, NOT INCURRED
[ ] NONE [ ] AS SUMMARIZED BELOW	[ ] NONE [ ] AS SUMMARIZED BELOW

PUBLISH TABLE BELOW ONLY IF COMPLETED

TYPE OF DEBT	DEBT OUTSTANDING This Year as of July 1, '90	DEBT OUTSTANDING Next Year as of July 1, '91	DEBT AUTHORIZED, NOT INCURRED This Year as of July 1	DEBT AUTHORIZED, NOT INCURRED Next Year as of July 1
Bonds	805,000	325,000		
Interest-Bearing Warrants				
~~Short-Term Note~~ COP's	1,415,000	1,225,000		
SSELP Loan	605,346	580,879		
(other)				
TOTAL INDEBTEDNESS	2,825,346	2,130,879		

County Form 504-001 (Rev. 10-79)
Ore. Dept. of Revenue

FORM LB-60 MUST BE COMPLETED BEFORE PUBLICATION PACKET FORMS ARE FILLED OUT

THE PUBLICATION PACKET

THE PUBLICATION PACKET consists of:

1. Notice of Budget Hearing and Financial Summary (Form LB-1).
2. Funds Not Requiring a Property Tax To Be Levied (Form LB-2).
3. Funds Requiring a Property Tax To Be Levied (Form LB-3).
4. Organizational Units or Programs (Form LB-4).

Depending on the local government's budget, it will publish Form LB-1 and one or more of Forms LB-2, LB-3 and LB-4. THE PUBLICATION PACKET is to be completed and published, mailed, or posted, following approval of the proposed budget by the budget committee.

THE PUBLICATION PACKET provides interested persons with (1) legal notice as to the time and place of the budget hearing, (2) a financial summary of the current year and next year's budget, (3) a statement of indebtedness, and (4) a summary by organizational unit or program, and fund of the budget approved by the budget committee.

THE PUBLICATION PACKET is designed to meet the minimum requirements of Local Budget Law. Units of local governments are encouraged to include any information which will inform the public of its programs and fiscal policy.

The local governments must summarize the total amounts of personal services, materials and services, capital outlay, and all other requirements, for each organizational unit or program and each fund.

GENERAL INSTRUCTIONS

FORM LB-60 MUST be completed if a tax levy for operating purposes is anticipated to be submitted for the ensuing fiscal year. The LB-60 will determine the amount of tax levy which will be either partially funded by the state or totally funded by local taxpayers.

Form LB-1 is used to summarize the Forms LB-2 and LB-3, and should be completed only after completing those forms.

Form LB-2 summarizes those funds which are not levying a property tax, most commonly—Federal Grants Fund, Reserve Fund, Intragovernmental Service Fund, Enterprise Funds, etc.

Form LB-3 summarizes those funds which are levying a property tax, most commonly—General Fund, Debt Service Fund, Serial Levy Fund, etc.

Form LB-4 summarizes the organizational units or programs, if any, of those funds presented on Forms LB-2 & LB-3, most commonly—Police Department, Fire Department, Assessor's Office, Maintenance Division, General Administration, County Court, etc. All organizational units or programs must be summarized. The local government may also use the Form LB-4 to summarize each organizational unit into programs or activities.

The Statement of Indebtedness on the Form LB-1 must be completed by either indicating NONE or by indicating AS SUMMARIZED BELOW and completing the debt schedule.

ALL funds must be published if amounts were adopted for the current year budget or if amounts were expended or received for the preceding year. This is required regardless of whether the fund, organizational unit or program is budgeted for next year.

PUBLISHING - THE PUBLICATION PACKET must be published at least once 15 to 25 days prior to the scheduled budget hearing in a newspaper published within the local government unit and having general circulation. If no newspaper is published within the district, the governing body may designate a newspaper of general circulation within the district for the required publication.

IF PUBLICATION PACKET is Published, the local government publishing its PUBLICATION PACKET must also publish at least once, 8 to 14 days prior to the scheduled budget hearing, the following:

(A) The time and place of the budget hearing; and
(B) The date and name of the newspaper in which THE PUBLICATION PACKET was published.

MAILING - Provided that no newspaper is published within the local government, THE PUBLICATION PACKET may be mailed to the legal voters residing within the district by regular mail at least 20 days prior to the scheduled budget hearing. One PUBLICATION PACKET may be mailed to any household where two or more legal voters reside.

POSTING - Provided that no newspaper is published within the local government unit and the estimate of Total Anticipated Requirements (Form LB-1), does not exceed $50,000, THE PUBLICATION PACKET may be posted in three conspicious places for at least 20 days prior to the scheduled budget hearing.

IF PUBLICATION PACKET is Mailed or Posted - if the local government mails or posts its PUBLICATION PACKET, it must also publish in a newspaper having general circulation at least once, 8 to 14 days prior to the scheduled budget hearing, the following:

(A) The date, time, and place of the budget hearing;
(B) The place where the complete budget is available for inspection during regular business hours;
(C) The total budget requirements and proposed tax levy;
(D) The change in the amount of the proposed tax levy from the current year's tax levy; and
(E) The place where copies of the budget or parts thereof may be obtained.

NOTE: At least three copies of the completed forms in the PUBLICATION PACKET should be retained so that they can be submitted with the adopted budget prior to July 15. A true copy or exact reproduction of the forms must be submitted whether published, mailed or posted.

FORM TERMINOLOGY

Total Personal Services: Includes all salaries, fringe benefits, and miscellaneous costs associated with salary expenditures.

Total Materials and Services: Includes contractual and other services, materials, supplies, and other miscellaneous charges.

Total Capital Outlay: Includes land acquisition, buildings, improvements, machinery, and equipment.

Total All Other Expenditures and Requirements: For publication purposes only, includes transfers, payment of indebtedness, general operating contingency, unappropriated fund balance, special payments, etc.

Total Property Taxes Required To Balance Budget: The amount of property taxes approved by the budget committee and necessary to balance the budget.

Estimated Property Taxes Not To Be Received: The amount added to "Property Taxes Required to Balance Budget" for estimated delinquencies, and discounts.

Levy Within Tax Base: The amount approved as a tax base at a general or primary election, or an amount computed by adding 6 percent to any of the last three lawfully levied tax bases.

One-Year Special Levies Outside Tax Base: An amount or amounts approved at a regular scheduled election and levied in addition to the tax base, if any.

Serial Levies: An amount or amounts approved for a specific purpose at a regular scheduled election; to be levied for two or more years at a uniform rate or a uniform dollar amount; and levied in addition to the tax base, if any.

Levy For Payment of Bonded Debt: The levy for the specific purpose of paying principal and interest on voter approved long-term bonds.

Last Year: The actual amounts spent or received as reflected in the most recent year's audit report. Corresponds with column (3) of the Budget Detailed Estimate Sheet.

This Year: The amount in the current year's budget, including supplemental budgets, adopted by the governing body. Corresponds with column (4) of the Budget Detailed Estimate Sheet.

Next Year: The amount for next year as approved by the budget committee. Corresponds with column (6) of the Budget Detailed Estimate Sheet.

FORM LB-3 . PUBLISH ONLY COMPLETED PORTION OF THIS PAGE

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

General FUND

	ACTUAL DATA LAST YEAR 88-89	ADOPTED BUDGET THIS YEAR 89-90	APPROVED BUDGET NEXT YEAR 90-91
Total Personal Services (Includes all Payroll Costs)	12,573,777	13,545,350	14,840,532
Total Material and Services	2,359,628	2,419,927	2,772,472
Total Capital Outlay	283,129	233,935	469,413
Total All Other Expenditures and Requirements	167,631	905,718	1,307,916
Total Expenditures and Requirements	15,384,165	17,104,930	19,390,333
Total Resources Except Property Taxes	8,250,110	10,316,629	10,272,446
Property Taxes Received	7,162,092		
Property Taxes Required to Balance		6,788,301	9,117,887
Estimated Property Taxes Not to be Received		754,255	1,126,930
Total Property Tax Levy		7,542,556	10,244,817
Levy Within Tax Base		7,542,556	10,244,817
One-Year Special Levies Outside Tax Base		0	0
Serial and Continuing Levies (Operating)		0	0
Serial Levies (Capital Construction)		0	0
Levy For Payment of Bonded Debt		0	0

Debt Service FUND

	ACTUAL DATA LAST YEAR 88-89	ADOPTED BUDGET THIS YEAR 89-90	APPROVED BUDGET NEXT YEAR 90-91
Total Personal Services (Includes all Payroll Costs)	0	0	0
Total Material and Services	0	0	0
Total Capital Outlay	0	0	0
Total All Other Expenditures and Requirements	573,865	1,133,212	1,216,232
Total Expenditures and Requirements	573,865	1,133,212	1,216,232
Total Resources Except Property Taxes	157,252	766,560	1,007,075
Property Taxes Received	440,848		
Property Taxes Required to Balance		366,652	209,157
Estimated Property Taxes Not to be Received		40,739	25,851
Total Property Tax Levy		407,391	235,008
Levy Within Tax Base		0	0
One-Year Special Levies Outside Tax Base		0	0
Serial and Continuing Levies (Operating)		0	0
Serial Levies (Capital Construction)		0	0
Levy For Payment of Bonded Debt		407,391	235,008

_____ FUND

	ACTUAL DATA LAST YEAR _____	ADOPTED BUDGET THIS YEAR _____	APPROVED BUDGET NEXT YEAR _____
Total Personal Services (Includes all Payroll Costs)			
Total Material and Services			
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements			
Total Resources Except Property Taxes			
Property Taxes Received			
Property Taxes Required to Balance			
Estimated Property Taxes Not to be Received			
Total Property Tax Levy			
Levy Within Tax Base			
One-Year Special Levies Outside Tax Base			
Serial and Continuing Levies (Operating)			
Serial Levies (Capital Construction)			
Levy For Payment of Bonded Debt			

FORM LB-2 PUBLISH ONLY COMPLETED PORTION OF THIS PAGE

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Auxiliary FUND

	ACTUAL DATA LAST YEAR 88-89	ADOPTED BUDGET THIS YEAR 89-90	APPROVED BUDGET NEXT YEAR 90-91
Total Personal Services (Includes all Payroll Costs)	46,319	35,227	38,139
Total Materials and Services	407,799	417,015	453,871
Total Capital Outlay	58,782	109,137	139,727
Total All Other Expenditures and Requirements	0	49,572	53,473
Total Expenditures and Requirements	512,900	610,951	685,210
Total Resources	595,420	610,951	685,210

Special Projects FUND

	ACTUAL DATA LAST YEAR 88-89	ADOPTED BUDGET THIS YEAR 89-90	APPROVED BUDGET NEXT YEAR 90-91
Total Personal Services (Includes all Payroll Costs)	601,385	898,362	1,298,835
Total Materials and Services	458,726	494,961	669,037
Total Capital Outlay	124,048	237,921	244,989
Total All Other Expenditures and Requirements	20,000	145,000	313,368
Total Expenditures and Requirements	1,204,159	1,776,244	2,526,229
Total Resources	1,382,909	1,776,244	2,526,229

Capital Projects FUND

	ACTUAL DATA LAST YEAR 88-89	ADOPTED BUDGET THIS YEAR 89-90	APPROVED BUDGET NEXT YEAR 90-91
Total Personal Services (Includes all Payroll Costs)	0	0	0
Total Materials and Services	10,076	2,000	12,600
Total Capital Outlay	861,948	780,800	1,348,928
Total All Other Expenditures and Requirements	0	1,200	27,044
Total Expenditures and Requirements	872,024	784,000	1,388,572
Total Resources	1,300,431	784,000	1,388,572

Financial Aid FUND

	ACTUAL DATA LAST YEAR 88-89	ADOPTED BUDGET THIS YEAR 89-90	APPROVED BUDGET NEXT YEAR 90-91
Total Personal Services (Includes all Payroll Costs)	269,585	334,663	386,720
Total Materials and Services	2,729,618	2,830,270	3,708,920
Total Capital Outlay	0	0	0
Total All Other Expenditures and Requirements	43,316	45,913	50,325
Total Expenditures and Requirements	3,042,519	3,210,846	4,145,965
Total Resources	4,122,614	3,210,846	4,145,965

Associated Students of LBCC FUND

	ACTUAL DATA LAST YEAR 88-89	ADOPTED BUDGET THIS YEAR 89-90	APPROVED BUDGET NEXT YEAR 90-91
Total Personal Services (Includes all Payroll Costs)	175	662	692
Total Materials and Services	7,819	11,217	12,726
Total Capital Outlay	230	250	250
Total All Other Expenditures and Requirements	0	0	0
Total Expenditures and Requirements	8,224	12,129	13,668
Total Resources	11,371	12,129	13,668

Agency FUND

	ACTUAL DATA LAST YEAR 88-89	ADOPTED BUDGET THIS YEAR 89-90	APPROVED BUDGET NEXT YEAR 90-91
Total Personal Services (Includes all Payroll Costs)	0	0	0
Total Materials and Services	16,755	25,000	0
Total Capital Outlay	0	0	0
Total All Other Expenditures and Requirements	0	0	0
Total Expenditures and Requirements	16,755	25,000	0
Total Resources	16,985	25,000	0

FORM LB-2 PUBLISH ONLY COMPLETED PORTION OF THIS PAGE

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Internal Service FUND

	ACTUAL DATA LAST YEAR 88-89	ADOPTED BUDGET THIS YEAR 89-90	APPROVED BUDGET NEXT YEAR 90-91
Total Personal Services (Includes all Payroll Costs)	151,467	18,222	18,984
Total Materials and Services	188,863	47,105	49,459
Total Capital Outlay	30,448	40,950	40,950
Total All Other Expenditures and Requirements	0	17,000	25,000
Total Expenditures and Requirements	370,778	123,277	134,393
Total Resources	469,839	123,277	134,393

Enterprise FUND

	ACTUAL DATA LAST YEAR 88-89	ADOPTED BUDGET THIS YEAR 89-90	APPROVED BUDGET NEXT YEAR 90-91
Total Personal Services (Includes all Payroll Costs)	392,166	544,936	597,170
Total Materials and Services	973,627	1,246,450	1,315,334
Total Capital Outlay	23,296	42,000	38,259
Total All Other Expenditures and Requirements	27,360	47,306	105,173
Total Expenditures and Requirements	1,416,449	1,880,692	2,055,936
Total Resources	1,823,103	1,880,692	2,055,936

_____ FUND

	ACTUAL DATA LAST YEAR _____	ADOPTED BUDGET THIS YEAR _____	APPROVED BUDGET NEXT YEAR _____
Total Personal Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements			
Total Resources			

_____ FUND

	ACTUAL DATA LAST YEAR _____	ADOPTED BUDGET THIS YEAR _____	APPROVED BUDGET NEXT YEAR _____
Total Personal Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements			
Total Resources			

_____ FUND

	ACTUAL DATA LAST YEAR _____	ADOPTED BUDGET THIS YEAR _____	APPROVED BUDGET NEXT YEAR _____
Total Personal Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements			
Total Resources			

_____ FUND

	ACTUAL DATA LAST YEAR _____	ADOPTED BUDGET THIS YEAR _____	APPROVED BUDGET NEXT YEAR _____
Total Personal Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements			
Total Resources			