



## Capital Construction Project Timeline

Project	Notes	2018												2019												2020		
		May	Jun.	Jul.	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.				
CTE Construction Projects																												
IB - Machine Tools		Project Sequencing												Construction completed by August 31, 2019														
IB - Roof		Project Sequencing												Construction completed by August 31, 2019														
IC - Pipe/Fab/Vis. Comm./Transformer		Project Sequencing												Construction completed by August 31, 2019														
IA - Welding		Project Sequencing												Construction completed by August 31, 2019														
Industrial Plaza		Design Work												Construction RFP#						Construction Work								
Takena Hall		Design Work			Construction RFP			Design Work			Project Sequencing			Construction Work														
Red Cedar Hall		Design Work			Construction Work																							
Seismic																												
Industrial A*	Done by Sept. 2019													Construction/Design RFP			Design Work			Construction								
Willamette Hall*	Done by Sept. 2019													Construction/Design RFP			Design Work			Construction								
Benton Center																												
Benton Center Annex		Negotiating Tenant Move												Design 50% Done - Holding for Future Progress														
Existing Building Maint.		HVAC Equipment Assessment												HVAC Equipment Work														
Major Maint. - Campus																												
Industrial A Roof* (Pending Seismic)		Design RFP												Design Work			Construction ITB			Roofing								
Willamette Hall Roof* (Pending Seismic)		Design RFP												Design Work			Construction ITB			Roofing								
Service Center Roof*		Design Work			Construction ITB			Roofing																				
Benton Center Roof*		Design Work			Construction ITB			Roofing																				

### Capital Construction Project Costs

Project	Estimated Cost	Actual Expense	Encumbrances/ Contracts	Total Exp./Encumb.	Project Balance
Campus Remodel Design	1,664,352	1,237,349	427,003	1,664,352	0
<i>CTE Remodel</i>					
IA - Mechatronics/IC Temp Elec.	3,459,930	3,091,839	333,981	3,425,820	34,110
IA - Welding	1,519,443	0	163,285	163,285	1,356,158
IB - Machine Tool/Roof	3,413,875	0	0	0	3,413,875
IC - Pipe & Fabrication	3,342,400	0	0	0	3,342,400
Industrial Plaza	1,300,000	0	0	0	1,300,000
Takena Hall	3,000,000	0	0	0	3,000,000
Red Cedar Hall	150,000	42,457	107,500	149,957	43
Willamette Seismic*	2,180,365	0	0	0	2,180,365
Industrial A Seismic*	2,919,635	0	0	0	2,919,635
Benton Center	13,700,000	3,571,104	195,081	3,766,185	9,933,815
<b>Totals</b>	<b>36,650,000</b>	<b>7,942,749</b>	<b>1,226,850</b>	<b>9,169,599</b>	<b>27,480,401</b>

	Design Request for Proposal
	Design Work
	Construction Request for Proposal or Invitation to Bid
	Construction Work
	Project Sequencing (Planning with Contractor)
	Scope/Timeline TBD

This is a working document subject to change depending on budgets, construction scheduling, and relationship to college program needs.  
Updated 9/10/18

\*Projects not funded through bond project funds