

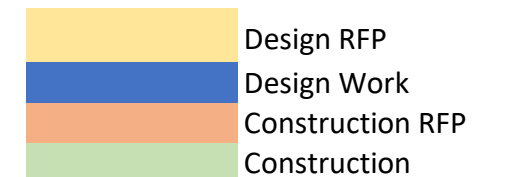


## Capital Construction Project Timeline

Project	Notes	2017	2018				2019			2020				
		Sept.	Oct.	Nov.	Dec.	Jan.	Apr.	Jul.	Oct.	Jan.	Apr.	Jul.	Oct.	Jan.
IC Temp. Electric														
IA Mechatronics	Demo													
CTE														
IB --Machine Tools			Design Work		Construction RFP			East		West				
IB - Roof			Design Work		Construction RFP					Roof				
IC - Pipe/Fab/Vis. Comm.			Design Work		Construction RFP			North		South				
IA - Welding			Design Work		Construction RFP					East				
Exterior Yard								Design Work		Construction RFP		Construction		
Takena Hall								Design Work		Construction RFP		Construction		
Red Cedar Hall				Design RFP	Design Work	Construction RFP		Construction						
Seismic														
Industrial A	Done by summer 2019							Design RFP		Design Work		Construction RFP	Construction	
Willamette Hall	Done by summer 2019							Design RFP		Design Work		Construction RFP	Construction	
Benton Center														
Reiman Building			Design Work		Construction RFP					7/2018 - 1/2019				
Existing Building Maint.			Design Work		Construction RFP					7/2018 - 1/2019				
Major Maint. - Campus														
Industrial A Roof								Design RFP	Design Work		Construction RFP		Roof	
Willamette Hall Roof								Design RFP	Design Work		Construction RFP		Roof	
Gym Floor/Bleacher Replacement									Replacement Work					

### Capital Construction Project Costs

Project	Estimated Cost	Actual Expense	Encumbrances/		Available
			Contracts	Total Exp./Encumb.	
Campus Remodel Design	1,660,364	880,729	779,635	1,660,364	0
IA - Mechatronics/IC Temp Elec.	3,500,000	54,554	2,925,968	2,980,522	519,478
IA - Welding	900,000	0	0	0	900,000
IB - Machine Tool/Roof	3,850,000	0	0	0	3,850,000
IC - Pipe & Fabrication	3,200,000	0	0	0	3,200,000
Exterior Yard	312,000	0	0	0	312,000
Takena Hall	3,000,000	0	0	0	3,000,000
Red Cedar Hall	780,000	0	0	0	780,000
Willamette Seismic	1,917,005	0	0	0	1,917,005
Industrial A Seismic	2,600,972	0	0	0	2,600,972
Benton Center	11,355,801	3,557,606	206,886	3,350,720	8,005,081
<b>Totals</b>	<b>33,076,142</b>	<b>4,492,889</b>	<b>3,912,489</b>	<b>7,991,606</b>	<b>25,084,536</b>



This is a working document subject to change depending on budgets, construction scheduling, and relationship to college program needs.  
Updated 10/5/17